NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, September 23, 2025 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payment of County Invoices and Purchase Orders in the amount of $1,018,129.91.

F.2 To approve County Payroll payment in the amount of $478,113.47 (08/24/2025 through 09/06/2025).

F.3 To approve County Payroll Tax payment in the amount of $141,160.47 (8/24/2025 through 09/06/2025).

F.4 To accept August 2025 DMV payment to Caldwell County in the amount of $59,867.80.

F.5 To accept August 2025 DMV Remittance in the amount of $425,029.46.

F.6 To accept August 2025 Comptroller payment in the amount of $426,333.06.

F.7 To accept the August 2025 Young Farmer Assessment Fee payment to the Texas Agricultural Finance Authority totaling $270.00.

F.8 To accept the 2025 Tx Comptroller Sales Tax Annual Commission paid to County in the amount of $236,079.95.

F.9 To ratify immediate check request for Lockhart Motor Company, Inc. in the amount of $3,491.00.

F.10 To ratify immediate check request for Century Construction Group, LLC in the amount of $1,221,080.34.

F.11 To ratify addendum No. 1 to RFB25CCP01B for Unit Road Materials.

F.12 To ratify immediate payment made to Consumer Portfolio Solutions Inc. in the amount of $658.07 for veteran's assistance.

F.13 To ratify immediate payment to Brazos Valley Locators - Southwest Leasing Office in the amount of $840.80 for veteran's assistance.

F.14 To accept the Order Appointing Official Court Reporter and Fixing Compensation for the 207th Judicial District Court.

F.15 To accept the Order Relating to the Official Court Reporters of the 421st, 22nd, and 207th Judicial Courts and Auditor for the County of Caldwell.

F.16 To accept the Amended Order Appointing Official Court Reporter and Fixing Compensation for the 22nd Judicial District Court of Caldwell County.

G. PRESENTATION:

G.1 Texas Extension Education Association (TEEA) - Volunteer Hours, Events and Awards - Elsie Lacy, County Extension Agent

H. PUBLIC HEARING @ 9:30 A.M.:

H.1 Tax Rate for Year 2025 Caldwell County, TX Backup: 8; Cost: $0.4391 per $100 of taxable value

I. DISCUSSION/ACTION ITEMS:

I.1 To discuss and take possible action regarding the approval of the Minutes for the September 9, 2025, regular meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 12; Cost: $0.00

I.2 To discuss and take possible action on adopting the proposed tax rate for Caldwell County, TX of $0.4391 for Year 2025. Speaker: Judge Haden/Danie Teltow; Backup: 8; Cost: $0.4391 per $100 of taxable value

I.3 To discuss and take possible action regarding the Preliminary Plat for Blue Sky subdivision consisting of 450-lots on approximately 106.47 acres located on Boggy Creek Road and Black Ankle Road. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 8; Cost: $0.00

I.4 To discuss and take possible action regarding the Final Plat for Clementine Ranch consisting of 12-lots on approximately 20.198 acres located at State Highway 304 and Cardinal Road. Speaker: Commissioner Horne/Kasi Miles; Backup: 3; Cost: $0.00

I.5 To discuss and take possible action regarding the Final Plat for Sunset Oaks VI, Phase 1A, consisting of 113 lots on approximately 85.84 acres located on FM 1966 and Highway 21. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

I.6 To discuss and take possible action regarding a Proclamation recognizing October 2025 as Domestic Violence Awareness Month in Caldwell County. Speaker: Judge Haden/Ashley Rios; Backup: 1; Cost: $0.00

I.7 To discuss and take possible action regarding Resolution 24-2025 for the Texas Department of Agriculture Texans Feeding Texans: Home-Delivered Meal Grant Program. Speaker: Judge Haden/Kelly Franke; Backup: 1; Cost: $2,153.75

I.8 To reappoint representatives from Caldwell County to the Capital Area Council of Governments (CAPCOG) General Assembly and Executive Committee. Speaker: Judge Haden; Backup: 9; Cost: $0.00

I.9 To discuss and take possible action regarding nominating up to five candidates to the Caldwell County Appraisal District's (CCAD) Board of Directors for the 2026-2027 term. Speaker: Judge Haden ; Backup: 6; Cost: $0.00

I.10 To discuss and take possible action regarding designating a day of the week on which the Court shall convene in regular term each month during the next fiscal year, pursuant to Section 81.005 Texas Local Government Code. Speaker: Judge Haden/Richard Sitton; Backup: 4; Cost: $0.00

I.11 To discuss and take possible action regarding the Proposed Rules of Procedure, Conduct, and Decorum for All Commissioners Court Meetings. Speaker: Judge Haden/Richard Sitton; Backup: 10; Cost: $0.00

I.12 To approve Order 12-2025, permitting the sale of certain fireworks in unincorporated areas of Caldwell County during Diwali holiday period. Speaker: Judge Haden/Hector Rangel; Backup: 3; Cost: $0.00

I.13 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

I.14 To discuss and take possible action regarding authorization for the Caldwell County Judge to terminate the Contract for Fines and Fees Collection Services with Linebarger Goggan Blair & Sampson, LLP. Speaker: Judge Haden; Backup: 9; Cost: $0.00

I.15 To discuss and take possible action regarding Budget Transfer 18-2025 moving $5,000 from 001-4310-4510 Repairs & Maintenance, $15,000 from 001-4310-3130 Operating Supplies, and $3,000 from 001-4310-5310 Machinery & Equipment to 001-4310-3100 Food Supplies. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

I.16 To discuss and take possible action to approve the payment request by way of wire transfer for Texas Department of Transportation per the AFA on SH 183 Turn Lane entering Caldwell County, Tx Evacuation Shelter (scheduled to wire on October 1, 2025). CCSJ#0152-03-065 Speaker: Judge Haden/Danie Teltow; Backup: 16; Cost: $1,976,522.00

I.17 To discuss and take possible action to execute HNTB Work Authorization Agreement No. 2 commencing on October 1, 2025. This agreement is to provide engineering management services required to initiate and monitor production of contract documents and required to initiate and monitor constructions of projects in the Caldwell County related to the 2024 Road Bond. Speaker: Judge Haden/Danie Teltow/Richard Sitton/Maria Castanon; Backup: 14; Cost: Approximately $5,576,633.00

I.18 To discuss and take possible action on a contract between Caldwell County and Brandon Gray for clock tower maintenance commencing October 1, 2025. Speaker: Judge Haden/Brandon Gray; Backup: 6; Cost: $4,600.00

I.19 To discuss and take possible action for a request to extend the submission date for RFP25CCP01 Caldwell County Bank Depository Services until October 7th, 2025, at 3:00 PM (CST). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $0.00

I.20 To discuss and take possible action on the request to re-solicit RFB 25CCP01B Unit Road Materials which will now be identified as RFB25CCP01B-1. Speaker: Judge Haden/Danie Teltow; Backup: 39; Cost: 0.00

I.21 To discuss and take possible action on the proposed settlement of opioid litigation with respect to the Purdue Pharma L.P. & Sackler Family Settlement and to vote on the Purdue Pharma L.P. Bankruptcy Plan. Speaker: Judge Haden/Richard Sitton; Backup: TBD; Cost: $0.00

I.22 To discuss and take possible action on accepting an award for the Caldwell County Constable PCT. 3 Traffic Safety 2026 STEP Comprehensive Grant through the Texas Department of Transportation (TxDOT). Speaker: Judge Haden/Amber Quinley/David Saenz; Backup: 45; Cost: $1,743.00

J. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

AGENDA ITEM NO. F.1

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve payment of County Invoices and Purchase Orders in the amount of $1,018,129.91.
Costs:	$1,018,129.91
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	30

Caldwell County, TX

Expense Approval Register

Packet: APPKT19702 - 9/23/2025 AP

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Fund: 001 - GENERAL FUND					
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	CC DUE TO ADR-Alternative	001-2308	160.00
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	CC DUE TO ADR-Alternative	001-2308	45.00
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	CC DUE TO ADR-Alternative	001-2308	256.28
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	CC DUE TO ADR-Alternative	001-2308	185.00
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	CC DUE TO ADR-Alternative	001-2308	90.00
CENTRAL TEXAS ALTERNATIV	AUGUST 2025	AUG 2025 DISPUTE RESOLUT	DC Due to ADR	001-2309	569.23
GRAVES, HUMPHRIES, STAHL	AUGUST 2025	G/H/S COLLECTIONS FOR JP1	DUE TO GRAVES, HUMPHRIE	001-2835	60.23
GRAVES, HUMPHRIES, STAHL	AUGUST 2025	G/H/S COLLECTIONS FOR JP3	DUE TO GRAVES, HUMPHRIE	001-2835	402.77
GRAVES, HUMPHRIES, STAHL	AUGUST 2025	G/H/S COLLECTIONS FOR JP4	DUE TO GRAVES, HUMPHRIE	001-2835	291.05
NET DATA	ND3-001157	AUGUST 2025 NET DATA JP 1	JP I TICKETS - NET DATA (nee	001-1281	182.00
NET DATA	ND3-001157	AUGUST 2025 NET DATA JP 3	JP I TICKETS - NET DATA (nee	001-1281	136.00
NET DATA	ND3-001157	AUGUST 2025 NET DATA JP 4	JP I TICKETS - NET DATA (nee	001-1281	64.00
NET DATA	ND3-001157	AUGUST 2025 NET DATA JP 2	JP I TICKETS - NET DATA (nee	001-1281	404.00
					2,845.56
Department : 2130 - COUNTY AUDITOR					
CITIBANK NA	628	POSTAGE	POSTAGE	001-2130-3120	152.00
CHERYL MENDOZA	8/26/2025 REIMBURSEMEN	TRAINING: MILEAGE REIBMU	TRAINING	001-2130-4810	23.52
ALICIA PIERRE	8/26/2025 REIMBURSEMEN	TRAINING: TYLER ERP PRO T	TRAINING	001-2130-4810	25.48
				Department 2130 - COUNTY AUDITOR Total:	**201.00**
Department : 2140 - TAX ASSESSOR - COLLECTOR					
CITIBANK NA	23717B10597075	TRAINING: LODGING	TRAINING	001-2140-4810	350.00
DEBORAH A. SANDERS	7/1 - 8/29 2025 REIMBURSE	TRANSPORTATION REIMBUR	TRANSPORTATION	001-2140-4260	92.61
CALDWELL COUNTY APPRAIS	2025 COLL QTR-4	2025 COLL QTR-4	PROFESSIONAL SERVICES	001-2140-4110	43,554.36
CALDWELL COUNTY APPRAIS	2025 QTR-4	2025 QTR 4	PROFESSIONAL SERVICES	001-2140-4110	144,110.39
				Department 2140 - TAX ASSESSOR - COLLECTOR Total:	**188,107.36**
Department : 2150 - COUNTY CLERK					
SCOTT-MERRIMAN, INC.	075841	Marriage License Certificates	OFFICE SUPPLIES	001-2150-3110	1,375.00
SCOTT-MERRIMAN, INC.	075964	Plat Cabinet	MACHINERY AND EQUIPMEN	001-2150-5310	6,795.00
CITIBANK NA	778808	TRAINING: LODGING 8/27-28	TRAINING	001-2150-4810	278.98
CITIBANK NA	778904	TRAINING: LODGING 8/27-28	TRAINING	001-2150-4810	278.98
TYLER TECHNOLOGIES, INC.	025-527012	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-2150-5310	600.00
LYDIA ALEXANDER	8/27-29/2025 REIMBURSEM	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-2150-4260	103.39
TERESA RODRIGUEZ	8/27-29/2025 REIMBURSEM	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-2150-4260	92.68
DEWITT POTH & SON	806544-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2150-3110	167.80
				Department 2150 - COUNTY CLERK Total:	**9,691.83**
Department : 3200 - DISTRICT ATTORNEY					
DAVID BROOKS, ATTORNEY A	AUGUST 2025	PUBLICATIONS: AUGUST 202	PUBLICATIONS	001-3200-4315	100.00
TRANSUNION RISK AND ALTE	234599-202508-1	DUES & SUBSCRIPTIONS AU	DUES & SUBSCRIPTIONS	001-3200-3050	75.00
THOMSON REUTERS - WEST	852437676	PUBLICATIONS	PUBLICATIONS	001-3200-4315	103.00
THOMSON REUTERS - WEST	852440740	PUBLICATIONS	PUBLICATIONS	001-3200-4315	504.00
DEWITT POTH & SON	806946-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3200-3110	645.70
				Department 3200 - DISTRICT ATTORNEY Total:	**1,427.70**
Department : 3201 - ENVIRONMENTAL TASK FORCE					
REPUBLIC SERVICES INC - CE	0650-000310786	RENTALS	RENTALS	001-3201-4610	617.00
				Department 3201 - ENVIRONMENTAL TASK FORCE Total:	**617.00**
Department : 3220 - DISTRICT CLERK					
JUANITA ALLEN	10/14-16 2025 REINBURSEM	TRAINING: MEAL REIMBURS	TRAINING	001-3220-4810	90.00
				Department 3220 - DISTRICT CLERK Total:	**90.00**
Department : 3230 - DISTRICT JUDGE					
HOMER P. CAMPBELL	13-004 8/26/2025	13-004	ADULT - INDIGENT ATTORNE	001-3230-4160	200.00
PHILLIP G TURNER	21-055 8/26/2025	21-055	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
PHILLIP G TURNER	21-055 8/26/2025	21-055	ADULT - INDIGENT ATTORNE	001-3230-4160	552.00
PHILLIP G TURNER	21-231 8/26/2025	21-231	ADULT - INDIGENT ATTORNE	001-3230-4160	450.00
PAUL MATTHEW EVANS	25-178A 8/26/2025	25-178A	ADULT - ATTY LITIGATION EX	001-3230-4080	9.24
PAUL MATTHEW EVANS	25-178A 8/26/2025	25-178A	ADULT - INDIGENT ATTORNE	001-3230-4160	2,000.00
HOMER P. CAMPBELL	DCCR-24-176 8/26/2025	DCCR-24-176	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
HOMER P. CAMPBELL	DCCR-24-176 8/26/2025	DCCR-24-176	ADULT - INDIGENT ATTORNE	001-3230-4160	1,195.00
PAUL MATTHEW EVANS	T. DAVIS UNINDICTED 8/26/2	T. DAVIS UNINDICTED 8/26/2	ADULT - INDIGENT ATTORNE	001-3230-4160	500.00
ALEXANDER LEE CALHOUN	18-255 8/28/2025	18-255 8/28/2025	ADULT - INDIGENT ATTORNE	001-3230-4160	350.00
ALEXANDER LEE CALHOUN	22-257 8/28/2025	22-257	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ALEXANDER LEE CALHOUN	22-257 8/28/2025	22-257	ADULT - INDIGENT ATTORNE	001-3230-4160	750.00
ALLISON LANTY C/O THE REE	25-141A 8/28/2025	25-141A	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ALLISON LANTY C/O THE REE	25-141A 8/28/2025	25-141A	ADULT - INDIGENT ATTORNE	001-3230-4160	1,250.00
ALEXANDER LEE CALHOUN	DCCR-24-132 8/28/2025	DCCR-24-132	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ALEXANDER LEE CALHOUN	DCCR-24-132 8/28/2025	DCCR-24-132	ADULT - INDIGENT ATTORNE	001-3230-4160	1,300.00
AMAZON.COM SALES, INC	1D4K-NTLY-RN1Q	DISTRICT COURT - OFFICE SU	OFFICE SUPPLIES	001-3230-3110	9.49
HOMER P. CAMPBELL	25-009A 8/29/2025	25-009A	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
HOMER P. CAMPBELL	25-009A 8/29/2025	25-009A	ADULT - INDIGENT ATTORNE	001-3230-4160	1,250.00
THOMSON REUTERS - WEST	852503291	COURT ADMINISTRATION	COURT ADMINISTRATION	001-3230-4020	132.00
TEXAS RURAL ASSOCIATION	2025-2026 D.C. MEMBERSHI	TRAINING: 2025-2026 E. FIN	TRAINING	001-3230-4810	50.00
TEXAS RURAL ASSOCIATION	2025-2026 D.C. MEMBERSHI	TRAINING: 2025-2026 N. HE	TRAINING	001-3230-4810	50.00
CLIFFORD W. MCCORMACK	23-153 9/2/2025	23-153	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	23-153 9/2/2025	23-153	ADULT - INDIGENT ATTORNE	001-3230-4160	1,250.00
STACI SLAYDEN, CSR	052025-B	COURT REPORTER	COURT REPORTERS	001-3230-1080	377.00
AISHA WHITE-THOMPSON, C	14-850	EXPENSE OF APPEAL 20-263	EXPENSE OF APPEAL	001-3230-4040	14,187.80
STACI SLAYDEN, CSR	904125	COURT REPORTER	COURT REPORTERS	001-3230-1080	300.00
ALEXANDER LEE CALHOUN	23-287 9/5/2025	23-287	ADULT - ATTY LITIGATION EX	001-3230-4080	5.00
ALEXANDER LEE CALHOUN	23-287 9/5/2025	23-287	ADULT - INDIGENT ATTORNE	001-3230-4160	1,250.00
THOMAS HILLE	25-168FLA 9/8/2025	25-168FLA	ADULT - INDIGENT ATTORNE	001-3230-4160	490.00
				Department 3230 - DISTRICT JUDGE Total:	**27,942.53**
Department : 3240 - COUNTY COURT LAW					
LAW OFFICE OF DAVID GLICK	24CR-50705 6/12/2025	24CR-50705	ADULT - INDIGENT ATTORNE	001-3240-4160	1,100.00
CLAYTON REESE - REESE LAW	24CR-50917 6/12/2025	24CR-50917	ADULT - INDIGENT ATTORNE	001-3240-4160	700.00
VICTOREA D. BROWN	48244 6/12/2025	78244	ADULT - INDIGENT ATTORNE	001-3240-4160	300.00
MIKE LUNA LAW	48992 6/12/2025	48992	ADULT - INDIGENT ATTORNE	001-3240-4160	400.00
CARLOS GARCIA LAW	24CR-50723 8/22/2025	24CR-50723	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	24CR-50723 8/22/2025	24CR-50723	ADULT - INDIGENT ATTORNE	001-3240-4160	750.00
CARLOS GARCIA LAW	24CR-50803 8/22/2025	24CR-50803	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	24CR-50803 8/22/2025	24CR-50803	ADULT - INDIGENT ATTORNE	001-3240-4160	750.00
CARLOS GARCIA LAW	24CR-50926 8/22/2025	24CR-50926	ADULT - ATTY LITIGATION EX	001-3240-4080	6.50
CARLOS GARCIA LAW	24CR-50926 8/22/2025	24CR-50926	ADULT - INDIGENT ATTORNE	001-3240-4160	900.00
CARLOS GARCIA LAW	49254 8/22/2025	49254	ADULT - INDIGENT ATTORNE	001-3240-4160	200.00
HOLLIS WILBURN BURKLUND	49704 8/28/2025	49704	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
HOLLIS WILBURN BURKLUND	49704 8/28/2025	49704	ADULT - INDIGENT ATTORNE	001-3240-4160	900.00
LAW OFFICE OF DAVID GLICK	24CR-50756 8/26/2025	24CR-50756	ADULT - INDIGENT ATTORNE	001-3240-4160	1,150.00
LAW OFFICE OF DAVID GLICK	24CR-50973 8/26/2025	24CR-50973	ADULT - INDIGENT ATTORNE	001-3240-4160	1,150.00
LAW OFFICE OF DAVID GLICK	50128 24CR-50580 25CR-51	50128 24CR-50580 25CR-51	ADULT - INDIGENT ATTORNE	001-3240-4160	2,200.00
NOEL H. REESE - c/o THE REE	A. INFANTE-MARTINEZ UNFIL	UNFILED: A. INFANTE-MARTI	ADULT - INDIGENT ATTORNE	001-3240-4160	750.00
LEON TRANSLATIONS INC. - A	24535	ADMINISTRATIVE EXPENSES	ADMINISTRATIVE EXPENDIT	001-3240-4011	300.00
PAUL MATTHEW EVANS	48615 8/27/2025	48615	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
PAUL MATTHEW EVANS	48615 8/27/2025	48615	ADULT - INDIGENT ATTORNE	001-3240-4160	945.00
ALLISON LANTY C/O THE REE	G. BRITE UNFILIED 8/28/202	G. BRITE UNFILIED	ADULT - INDIGENT ATTORNE	001-3240-4160	300.00
AMAZON.COM SALES, INC	1D4K-NTLY-RN1Q	COUNTY COURT - OFFICE SU	OFFICE SUPPLIES	001-3240-3110	52.82
KARA FISK	9/4-5/2025 REIMBURSEMEN	TRAINING: MILEAGE	TRAINING	001-3240-4810	27.30
KARA FISK	9/4-5/2025 REIMBURSEMEN	TRAINING: MEALS	TRAINING	001-3240-4810	32.00
KARA FISK	9/4-5/2025 REIMBURSEMEN	TRAINING: LODGING	TRAINING	001-3240-4810	360.71
ALLISON LANTY C/O THE REE	25CR-51071 9/8/2025	25CR-51071	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
ALLISON LANTY C/O THE REE	25CR-51071 9/8/2025	25CR-51071	ADULT - INDIGENT ATTORNE	001-3240-4160	495.00
CLIFFORD W. MCCORMACK	25CR-51234 9/8/2025	25CR-51234	ADULT - ATTY LITIGATION EX	001-3240-4080	5.00
CLIFFORD W. MCCORMACK	25CR-51234 9/8/2025	25CR-51234	ADULT - INDIGENT ATTORNE	001-3240-4160	495.00

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
JOSEANA CHARLTON	9/3-5/2025 REIMBURSEMEN	TRAINING: MILEAGE REIMBU	TRAINING	001-3240-4810	94.08
			Department 3240 - COUNTY COURT LAW Total:		**14,391.41**
Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2					
DEWITT POTH & SON	805920-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3252-3110	362.34
			Department 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total:		**362.34**
Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3					
DEWITT POTH & SON	805998-0	MACHINERY AND EQUIP	MACHINERY AND EQUIPMEN	001-3253-5310	429.56
ANITA DELEON	AUGUST 2025 REIMURSEME	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-3253-4260	166.18
US POSTAL SERVICE	PO BOX 145 2025-2026	POSTAGE	POSTAGE	001-3253-3120	90.00
			Department 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:		**685.74**
Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4					
JANET F. GRIGAR	42108	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	90.00
YVETTE M. MIRELES	AUGUST 2025 REIMBURSEM	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-3254-4260	162.68
DOLORES NAVARRO	AUGUST 2025 REIMBURSEM	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-3254-4260	130.20
			Department 3254 - JUSTICE OF THE PEACE - PRCT. 4 Total:		**382.88**
Department : 4300 - COUNTY SHERIFF					
DAVE ERSKINE	MICHAEL 7/30/2025	OPERATING SUPPLIES REIMB	OPERATING SUPPLIES	001-4300-3130	100.00
CITIBANK NA	AUGUST 2025 ZOOM	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	16.99
LOCKHART POST REGISTER	00099275	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	35.36
LOCKHART POST REGISTER	00099285	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	26.52
FIRST NET BUILT WITH AT&T	287301244412X09032025	Addition SIMS for 2 months	MACHINERY AND EQUIPMEN	001-4300-5310	660.00
LOCKHART POST REGISTER	00099288	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	27.88
AMAZON.COM SALES, INC	14Q1-MRQ1-697C	COUNTY SHERIFF OPERATIN	OPERATING SUPPLIES	001-4300-3130	17.99
BRIAN BARRINGTON	133325	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	100.00
LIVENGOOD FEED	LOINV000325684	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	11.90
TRANSUNION RISK AND ALTE	245302-202508-1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	78.50
PRINTING SOLUTIONS	6933 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	246.00
PRINTING SOLUTIONS	6934 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	151.50
PRINTING SOLUTIONS	6940 POS	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	336.93
AMAZON.COM SALES, INC	1WH9-RV44-6LR6	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	41.88
CITIBANK NA	1Z1TBF190335040022	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	20.41
VOGEL FURNITURE	186010	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4300-5310	649.95
TEXAS INDEPENDENT AUTO	323739	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4300-5310	639.00
MIKE LANE	937145151	TRAINING: LODGING	TRAINING	001-4300-4810	367.40
			Department 4300 - COUNTY SHERIFF Total:		**3,528.21**
Department : 4310 - COUNTY JAIL					
PARTS TOWN, LLC	2105667642	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	566.75
PROS PARTS - DIVERSIFIED TE	0361907	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	394.45
SOUTHERN HEALTH PARTNE	OCP21975	Blanket PO FY 24-25 for 4mo	PROFESSIONAL SERVICES	001-4310-4110	15,269.98
CITIBANK NA	04197	TRAINING: REGISTRATION	TRAINING	001-4310-4810	199.00
CITIBANK NA	24904662	TRAINING: EDUCATION/CERT	TRAINING	001-4310-4810	55.93
CITIBANK NA	A1XGHT-02	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	506.90
ODP BUSINESS SOLUTIONS	436544632001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	59.99
SYSCO CENTRAL TEXAS, INC	113479527	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	481.44
SYSCO CENTRAL TEXAS, INC	113479528	Food Services 8/27 Thru 9/0	FOOD SUPPLIES	001-4310-3100	3,534.36
SYSCO CENTRAL TEXAS, INC	113479529	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	550.51
ORKIN - AUSTIN COMMERCI	280881971	FY 24-25 BLANKET	REPAIRS & MAINTENANCE	001-4310-4510	377.00
L & L SEPTIC AND PORTABLE	668399	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	705.00
SYSCO CENTRAL TEXAS, INC	113486420	Food Services 8/27 Thru 9/0	FOOD SUPPLIES	001-4310-3100	3,214.57
SYSCO CENTRAL TEXAS, INC	113486421	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	64.10
SYSCO CENTRAL TEXAS, INC	113486422	Food Services 8/27 Thru 9/0	FOOD SUPPLIES	001-4310-3100	119.75
UNIFIRST CORPORATION	2740284687	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	119.15
ODP BUSINESS SOLUTIONS	437361191001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	245.90
WESTERN SURETY COMPANY	73749707N 2025-2029	EMPLOYEE BONDING: TX NO	OPERATING SUPPLIES	001-4310-3130	71.57
SYSCO CENTRAL TEXAS, INC	113506357	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	200.61
SYSCO CENTRAL TEXAS, INC	113506358	Food Services 8/27 Thru 9/0	FOOD SUPPLIES	001-4310-3100	2,839.80
SYSCO CENTRAL TEXAS, INC	113506359	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	469.20
AERODYNAMICS AIRCONDITI	1627	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	305.00
SYSCO CENTRAL TEXAS, INC	113513656	Food Services 8/27 Thru 9/0	FOOD SUPPLIES	001-4310-3100	3,233.48

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
SYSCO CENTRAL TEXAS, INC	113513657	FY 24-25 BLANKET - Supplies	OPERATING SUPPLIES	001-4310-3130	204.11
UNIFIRST CORPORATION	2740286215	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	122.31
PELLERIN LAUNDRY MACHIN	INV400042107	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4310-4510	139.95
DAILEY COMPANY	1029049	Electric Repair	OPERATING SUPPLIES	001-4310-3130	1,452.00
				Department 4310 - COUNTY JAIL Total:	**35,502.81**
Department : 4321 - CONSTABLES - PCT 1					
AMAZON.COM SALES, INC	17HG-N6RY-XQWF	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4321-3110	34.97
GALLS	030269276	UNIFORMS	UNIFORMS-Expenses	001-4321-3140	233.90
TEXAS A&M ENGINEERING E	JP7316228	Basic Code Enforcement	TRAINING	001-4321-4810	550.00
				Department 4321 - CONSTABLES - PCT 1 Total:	**818.87**
Department : 4322 - CONSTABLES - PCT 2					
DELL MARKETING L.P.	10831143120	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4322-5310	153.88
THE POLICE AND SHERIFFS P	123786	DUES AND SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-4322-3050	20.00
AMAZON.COM SALES, INC	14Q1-MRQ1-697C	CONST PCT 2 UNIFORMS	UNIFORMS	001-4322-2140	109.44
GALLS	032390948	UNIFORMS	UNIFORMS-Expenses	001-4322-3140	147.49
AMAZON.COM SALES, INC	1WH9-RV44-9Y9P	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-4322-5310	110.56
				Department 4322 - CONSTABLES - PCT 2 Total:	**541.37**
Department : 4323 - CONSTABLES - PCT 3					
TRANSUNION RISK AND ALTE	6831114-202506-1	DUES AND SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-4323-3050	120.00
TRANSUNION RISK AND ALTE	6831114-202507-1	DUES AND SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-4323-3050	120.00
AXON ENTERPRISE, INC.	INUS366608	AB4 Camera Bundle	River Patrol	001-4323-1160	2,500.00
AXON ENTERPRISE, INC.	INUS366608	AB4 Camera Bundle	MACHINERY AND EQUIPMEN	001-4323-5310	197.00
LOWER COLORADO RIVER A	TCI0009592	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4323-4510	125.00
TRANSUNION RISK AND ALTE	6831114-202508-1	DUES: AUGUST 2025	DUES & SUBSCRIPTIONS	001-4323-3050	120.00
GT DISTRIBUTORS, INC.	UNIV0079221	TRAINING: MATERIALS	TRAINING	001-4323-4810	350.24
				Department 4323 - CONSTABLES - PCT 3 Total:	**3,532.24**
Department : 4324 - CONSTABLES - PCT 4					
SAN ANTONIO CODE BLUE #	98385	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	202.00
SAN ANTONIO CODE BLUE #	98386	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	356.00
SAN ANTONIO CODE BLUE #	98387	UNIFORMS	UNIFORMS-Expenses	001-4324-3140	216.00
AXON ENTERPRISE, INC.	INUS372228	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4324-4510	99.00
AXON ENTERPRISE, INC.	INUS372267	TRAINING: MATERIALS	TRAINING	001-4324-4810	122.40
GT DISTRIBUTORS, INC.	INV3106715A	TRAINING: MATERIALS	TRAINING	001-4324-4810	197.31
				Department 4324 - CONSTABLES - PCT 4 Total:	**1,192.71**
Department : 6510 - NON-DEPARTMENTAL					
TEXAS ASSOCIATION OF COU	00003684	INSURANCE COVERAGE PERI	INSURANCE	001-6510-4845	285,037.00
TEXAS ASSOCIATION OF COU	00003823	WORKERS COMP 00001247-	WORKERS' COMP.	001-6510-2040	56,411.00
TEXAS ASSOCIATION OF COU	00003823	WORKERS COMP 00001247-	WORKERS' COMP.	001-6510-2040	56,411.00
QUADIENT LEASING USA, IN	Q1981935	FY 24-25 Monthly Lease	RENTALS	001-6510-4610	468.30
MOTOROLA SOLUTIONS	8282186136	Constable PCT 2 Mobile Radi	MACHINERY AND EQUIPMEN	001-6510-5310	4,992.89
MOTOROLA SOLUTIONS	8282186493	Constable PCT 2 Mobile Radi	MACHINERY AND EQUIPMEN	001-6510-5310	94.40
FIRST NET BUILT WITH AT&T	287301244412X09032025	FistNet HotSpot	FAX & INTERNET	001-6510-4425	3,735.35
WORK QUEST, F/K/A TIBH IN	SINV0242686	ATI Shredding Service	PROFESSIONAL SERVICES	001-6510-4110	455.00
DAVIS KAUFMAN, PLLC	3095	Blanket PO Retainer FY 24-25	Lobbyist - Current	001-6510-3300	3,500.00
EWEAC	083025	EWEAC FY 24-25 Blanket PO	PROFESSIONAL SERVICES	001-6510-4110	1,350.00
GRANICUS LLC	213341	Peak Agenda Mngmt 10/1/2	PROFESSIONAL SERVICES	001-6510-4110	13,085.91
GREATER AUSTIN ECONOMIC	2043	FY 24-25 dues	ECONOMIC DEVELOPMENT	001-6510-3220	10,000.00
LEGENDS TRI-COUNTY FUNE	JP2025/GG/8/3	Autopsy	AUTOPSY	001-6510-4123	520.00
LEGENDS TRI-COUNTY FUNE	JP2025/JPD/8/9	Autopsy	AUTOPSY	001-6510-4123	440.00
LEGENDS TRI-COUNTY FUNE	JP2025/TLP/8/1	Autopsy	AUTOPSY	001-6510-4123	570.00
LEGENDS TRI-COUNTY FUNE	JP2025/U/8/30	Autopsy	AUTOPSY	001-6510-4123	570.00
CHARLES E. LAURENCE, M.D.	September2025	BLANKET PO - Medical Direct	MEDICAL DIRECTOR	001-6510-4100	1,000.00
CITIBANK NA	SEPT 2025 FINANCE CHARGE	DUES: FINANCE CHARGE	DUES & SUBSCRIPTIONS	001-6510-3050	8.63
CALDWELL COUNTY TAX ASS	1194 2025	2025 REGISTRATION VIN 119	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	5372 2025	2025 REGISTRATION VIN 537	County Fleet-Tags-Titles	001-6510-4853	7.50
JOHN P. CYRIER	919	Consulting Services	PROFESSIONAL SERVICES	001-6510-4110	2,590.00
CALDWELL COUNTY TAX ASS	0016 2025	VIN 0016 2025 - 2025	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	3860 2025	VIN 3860 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	6262 2025	VIN 6262 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
CALDWELL COUNTY TAX ASS	7289 2025	VIN 7289 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	7553 2025	VIN 7553 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
CALDWELL COUNTY TAX ASS	7687 2025	VIN 7687 REGISTRATION 202	County Fleet-Tags-Titles	001-6510-4853	7.50
				Department 6510 - NON-DEPARTMENTAL Total:	**441,299.48**
Department : 6520 - BUILDING MAINTENANCE					
ROBERT MADDEN, INC.	6743073	UNIT RD MAINT BUILDING	UNIT ROAD MAINTENANCE	001-6520-3630	19.93
TEXAS STAR RAPIDFIRE SYSTE	INV-706413984	JUSTICE CENTER	JUDICIAL CENTER-LOCKHART	001-6520-3550	225.00
TEXAS STAR RAPIDFIRE SYSTE	INV-706413986	LULING ANNEX	LULING ANNEX	001-6520-3510	225.00
TEXAS STAR RAPIDFIRE SYSTE	INV-706413990	COURTHOUSE	CALDWELL CO. COURTHOUS	001-6520-5120	225.00
LOCKHART HARDWARE	59692/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	18.98
LOCKHART HARDWARE	59756/1	MARKET STREET ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	4.19
JOHN DEERE FINANCIAL	2508-218734	LULING ANNEX	LULING ANNEX	001-6520-3510	15.37
ADT SECURITY SERVICES	9/9/2025 - 10/8/2025	JP 3 SIMON MAXWELL BUILD	JP3 SIMON BUILDING-MAXW	001-6520-3500	52.99
DEWITT POTH & SON	805368-1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	68.16
AMAZON.COM SALES, INC	14Q1-MRQ1-697C	BUILDING MAINT OPERATIN	OPERATING SUPPLIES	001-6520-3130	26.98
CINTAS CORPORATION #86	4241562565	UNIFORMS	UNIFORMS	001-6520-3140	86.47
LOCKHART HARDWARE	59926/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	5.99
CITIBANK NA	32416	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	169.98
LOCKHART HARDWARE	59950/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	13.58
LOCKHART HARDWARE	59957/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	41.97
LOCKHART HARDWARE	59964/1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	43.97
CENTURY HVAC DISTRIBUTIN	11792776	UNIT RD MAINT BUILDING	UNIT ROAD MAINTENANCE	001-6520-3630	-170.35
LOCKHART HARDWARE	59705/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA	001-6520-3530	-5.99
LOCKHART HARDWARE	59995/1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	-6.59
CENTURY HVAC DISTRIBUTIN	111790710	COURTHOUSE	CALDWELL CO. COURTHOUS	001-6520-5120	160.00
SMITH SUPPLY CO.- LOCKHA	2509/740255	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	22.95
SMITH SUPPLY CO.- LOCKHA	2509-740282	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	2.50
CINTAS CORPORATION #86	4242238534	UNIFORMS	UNIFORMS	001-6520-3140	86.47
LOCKHART HARDWARE	59990/1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	50.34
LOCKHART HARDWARE	59998/1	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	7.00
LOCKHART HARDWARE	60028/1	JUV CENTER	JUVENILE DETENTION CTR.-L	001-6520-3580	31.99
CENTURY HVAC DISTRIBUTIN	111792768	UNIT RD MAINT BUILDING	UNIT ROAD MAINTENANCE	001-6520-3630	224.50
CENTURY HVAC DISTRIBUTIN	111792973	Air Filters all sizes	OPERATING SUPPLIES	001-6520-3130	634.51
AMAZON.COM SALES, INC	1PXT-N73R-7KDY	OPERATING SUPPLIES	OPERATING SUPPLIES	001-6520-3130	52.88
LOCKHART HARDWARE	60032/1	JUV ENTER	JUVENILE DETENTION CTR.-L	001-6520-3580	13.58
				Department 6520 - BUILDING MAINTENANCE Total:	**2,347.35**
Department : 6550 - ELECTIONS					
CITIBANK NA	R2GTHFCKG 8/10/2025	TRAINING: LODGING 8/10-12	TRAINING	001-6550-4810	591.05
CITIBANK NA	RL1SC1BTD 8/10/2025	TRAINING: LODGING 8/10-27	TRAINING	001-6550-4810	591.05
ODP BUSINESS SOLUTIONS	435972287001	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-6550-5310	741.19
AMAZON.COM SALES, INC	1DVY-TRXP-JNLJ	MACHINERY & EQUIP	MACHINERY AND EQUIPMEN	001-6550-5310	245.78
ANNALISA ALMAGUER	8/10-13/2025 REIMBURSEM	TRAINING: MEAL REIMBURS	TRAINING	001-6550-4810	119.00
				Department 6550 - ELECTIONS Total:	**2,288.07**
Department : 6560 - COMMISSIONERS COURT					
CITIBANK NA	46950367	TRAINING: LODGING 6/2-4/2	TRAINING	001-6560-4810	314.36
LEXISNEXIS RISK DATA MANA	1100188218	DUES & SUBSCRIPTIONS: AU	DUES & SUBSCRIPTIONS	001-6560-3050	200.00
HOPPY HADEN	8/26-29/2025 REIMBURSEM	TRAINING: MEALS	TRAINING	001-6560-4810	87.00
HOPPY HADEN	8/26-29/2025 REIMBURSEM	TRAINING: LODGING	TRAINING	001-6560-4810	926.16
HOPPY HADEN	8/26-29/2025 REIMBURSEM	TRAINING: MILES	TRAINING	001-6560-4810	44.52
DEWITT POTH & SON	807147-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	149.00
				Department 6560 - COMMISSIONERS COURT Total:	**1,721.04**
Department : 6590 - PURCHASING					
CITIBANK NA	606	POSTAGE	POSTAGE	001-6590-3120	31.40
CITIBANK NA	773	POSTAGE	POSTAGE	001-6590-3120	17.15
HEARST HOUSTON CHRONIC	11062911 - IPLHOU0096566	ADVERTISING	ADVERTISING	001-6590-4310	618.40
RECORDS CONSULTANTS, INC	54291	RCI Record Retention & Fixed	PROFESSIONAL SERVICES	001-6590-4110	3,246.00
AUSTIN AMERICAN-STATESM	11063018 - IPLAAS0096668	ADVERTISING - 21057042	ADVERTISING	001-6590-4310	292.25
				Department 6590 - PURCHASING Total:	**4,205.20**

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 6610 - IT-TECHNOLOGY					
RingCentral, Inc	CD_001203651	FY 24-25 Blanket Ring Centra	MACHINERY AND EQUIPMEN	001-6610-5310	4,960.02
			Department 6610 - IT-TECHNOLOGY Total:		**4,960.02**
Department : 6650 - EMERG MGNT / HOMELAND SEC					
CITY OF AUSTIN - WIRELESS	6400 - CC_CALD_CO-FY25Q2	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6650-4510	27.14
			Department 6650 - EMERG MGNT / HOMELAND SEC Total:		**27.14**
Department : 7600 - ANIMAL CONTROL					
CITY OF LOCKHART	ASL 25-012	Animal Shelter & Lease	ANIMAL CONTROL EXPENSES	001-7600-4114	2,021.25
			Department 7600 - ANIMAL CONTROL Total:		**2,021.25**
Department : 7610 - SANITATION DEPARTMENT					
DEWITT POTH & SON	806977-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-7610-3110	343.08
KASI MILES	8/26-9/8 2025 REIMBURSEM	TRANSPORTATION: MILEAGE	TRANSPORTATION	001-7610-4260	361.31
			Department 7610 - SANITATION DEPARTMENT Total:		**704.39**
Department : 8700 - COUNTY AGENT					
RONDA LEHMAN	832	POSTAGE REIMBURSMENT	POSTAGE	001-8700-3120	11.20
LAUREN PAIGE BIELAMOWIC	9/4/2025 REIMBURSEMENT	TRANSPORTATION: MILEAGE	TRANSPORTATION-AG/4H/N	001-8700-4260	99.82
LAUREN PAIGE BIELAMOWIC	9/4/2025 REIMBURSEMENT	TRANSPORTATION: REGISTR	TRANSPORTATION-AG/4H/N	001-8700-4260	25.00
LAUREN PAIGE BIELAMOWIC	9/4/2025 REIMBURSEMENT	TRANSPORTATION: MEALS	TRANSPORTATION-AG/4H/N	001-8700-4260	16.00
RONDA LEHMAN	533 9/9/2025	POSTAGE	POSTAGE	001-8700-3120	22.00
			Department 8700 - COUNTY AGENT Total:		**174.02**
			Fund 001 - GENERAL FUND Total:		**751,609.52**
Fund: 002 - UNIT ROAD FUND					
Department : 1101 - ADMINISTRATION					
ERGON ASPHALT AND EMUL	9403535997	Paving	PAVING	002-1101-3106	16,947.67
ERGON ASPHALT AND EMUL	9403538534	Paving	PAVING	002-1101-3106	16,490.70
LOCKHART HARDWARE	59855/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	4.99
ERGON ASPHALT AND EMUL	9403535031	Seal Coating	SEAL COATING	002-1101-4630	100.00
PATHMARK TRAFFIC PROD. O	24578	SMC-4000 Board On Trailer	Kinder Morgan Equipment D	002-1101-3139	31,850.00
PATHMARK TRAFFIC PROD. O	24585	Blanket PO	SIGNS	002-1101-3181	4,801.40
JOHN DEERE FINANCIAL	2508-222578	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	183.60
ERGON ASPHALT AND EMUL	9403537669	Seal Coating	SEAL COATING	002-1101-4630	150.00
ERGON ASPHALT AND EMUL	9403537670	Seal Coating	SEAL COATING	002-1101-4630	100.00
SCHMIDT & SONS, INC	0547966-IN	Unit Road Blanket PO FY 24-	LUBRICANTS	002-1101-3170	744.15
SCHMIDT & SONS, INC	0547967-IN	Unit Road Blanket PO FY 24-	LUBRICANTS	002-1101-3170	1,128.74
UNIFIRST CORPORATION	2740284691	Unit Road Uniform	UNIFORMS	002-1101-3140	61.22
UNIFIRST CORPORATION	2740284796	Unit Road Uniform	UNIFORMS	002-1101-3140	464.69
UNIFIRST CORPORATION	2740284803	Unit Road Uniform	UNIFORMS	002-1101-3140	150.03
CINTAS CORPORATION 2	9336075756	RENTALS	RENTALS	002-1101-4610	130.00
HOFMANN'S SUPPLY	CR08250071	RENTALS	RENTALS	002-1101-4610	152.83
SMITH SUPPLY CO.-LULING	2509-739743	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	110.80
HANSON EQUIPMENT	312270	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	225.43
ERGON ASPHALT AND EMUL	9403535996	SEAL COATING	SEAL COATING	002-1101-4630	-15,794.15
ERGON ASPHALT AND EMUL	9403538528	PAVING	PAVING	002-1101-3106	-15,368.28
SMITH SUPPLY CO.-LULING	2509-739993	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	9.50
HANSON EQUIPMENT	312292	TIRES	TIRES	002-1101-3190	93.60
CINTAS CORPORATION 2	5290256211	RENTALS	RENTALS	002-1101-4610	361.82
MEDINA'S PROFESSIONAL TR	90425	Cut LiveOak Tree To Ground-	OPERATING SUPPLIES	002-1101-3130	4,800.00
UNIFIRST CORPORATION	2740286228	Unit Road Uniform	UNIFORMS	002-1101-3140	62.14
UNIFIRST CORPORATION	2740286321	Unit Road Uniform	UNIFORMS	002-1101-3140	471.66
UNIFIRST CORPORATION	2740286324	Unit Road Uniform	UNIFORMS	002-1101-3140	139.84
LOCKHART HARDWARE	60011/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	152.00
			Department 1101 - ADMINISTRATION Total:		**48,724.38**
Department : 1102 - VEHICLE MAINTENANCE					
SEAN MATTHEW MANN	193965	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	251.88
SEAN MATTHEW MANN	193966	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	89.99
SEAN MATTHEW MANN	194020	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	71.82
RDO EQUIPMENT CO.	P2051125	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	380.78
SEAN MATTHEW MANN	194058	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	335.47

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
SEAN MATTHEW MANN	194130	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	160.00
ASSOCIATED SUPPLY COMPA	SWO446129-1	Turbo and Fuel System Repla	REPAIRS & MAINTENANCE	002-1102-4510	14,179.90
SEAN MATTHEW MANN	194380	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	65.89
			Department 1102 - VEHICLE MAINTENANCE Total:		**15,535.73**
Department : 1103 - FLEET MAINTENANCE					
XL PARTS, LLC	0416ZN0103	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	156.91
SEAN MATTHEW MANN	193767	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	143.52
SEAN MATTHEW MANN	194022	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	30.11
SEAN MATTHEW MANN	194129	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1103-4510	43.92
			Department 1103 - FLEET MAINTENANCE Total:		**374.46**
			Fund 002 - UNIT ROAD FUND Total:		**64,634.57**
Fund: 003 - RECORDS PRESERVATION FUND					
Department : 3000 - COUNTY CLERK EXP					
KOFILE PRESERVATION	INV-KT-020603	Deed Records Indexing	County Clerk Binding	003-3000-5615	30,130.37
KOFILE PRESERVATION	INV-KT-021745	Deed Record Indexing	County Clerk Binding	003-3000-5615	17,494.50
			Department 3000 - COUNTY CLERK EXP Total:		**47,624.87**
			Fund 003 - RECORDS PRESERVATION FUND Total:		**47,624.87**
Fund: 005 - LAW LIBRARY FUND					
Department : 1000 - DEPARTMENTS - Header					
RELX INC. DBA LEXISNEXIS	3096006097	Blanket PO DIst. Judge Lexis	OTHER CAPITAL OUTLAY	005-1000-5910	477.00
			Department 1000 - DEPARTMENTS - Header Total:		**477.00**
			Fund 005 - LAW LIBRARY FUND Total:		**477.00**
Fund: 010 - GRANT FUND - GENERAL					
Department : 4300 - COUNTY SHERIFF					
APPRISS INSIGHTS, LLC	2067444140	Equifax 4th quarter	SAVNS/VINE GRANT	010-4300-4960	4,642.81
			Department 4300 - COUNTY SHERIFF Total:		**4,642.81**
Department : 4323 - CONSTABLES - PCT 3					
MEAH KOCHEROVSKY	8/27/2025 STING	TRAINING: RACA 2025 MEM	TOBACCO ENFORCEMENT O	010-4323-4515	100.00
			Department 4323 - CONSTABLES - PCT 3 Total:		**100.00**
			Fund 010 - GRANT FUND - GENERAL Total:		**4,742.81**
Fund: 022 - Caldwell County SIB 2024 Loan					
Department : 3000 - COUNTY CLERK EXP					
DOUCET & ASSOCIATES, INC	000004814	SH 183 turn lane	SIB 2024 Loan Expenditures	022-3000-4020	7,919.99
			Department 3000 - COUNTY CLERK EXP Total:		**7,919.99**
			Fund 022 - Caldwell County SIB 2024 Loan Total:		**7,919.99**
Fund: 024 - 2024 $150M Road Bond					
Department : 0001 - W. San Antonio St.					
HNTB CORPORATION	4-81109-DS-001	HNTB FY 24-25 ADMIN EXPE	2025 ROAD BOND ADMINIST	024-0001-5122	141,121.15
			Department 0001 - W. San Antonio St. Total:		**141,121.15**
			Fund 024 - 2024 $150M Road Bond Total:		**141,121.15**
			Grand Total:		**1,018,129.91**

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	751,609.52
002 - UNIT ROAD FUND	64,634.57
003 - RECORDS PRESERVATION FUND	47,624.87
005 - LAW LIBRARY FUND	477.00
010 - GRANT FUND - GENERAL	4,742.81
022 - Caldwell County SIB 2024 Loan	7,919.99
024 - 2024 $150M Road Bond	141,121.15
Grand Total:	**1,018,129.91**

Account Summary

Account Number	Account Name	Expense Amount
001-1281	JP I TICKETS - NET DATA (	786.00
001-2130-3120	POSTAGE	152.00
001-2130-4810	TRAINING	49.00
001-2140-4110	PROFESSIONAL SERVICE	187,664.75
001-2140-4260	TRANSPORTATION	92.61
001-2140-4810	TRAINING	350.00
001-2150-3110	OFFICE SUPPLIES	1,542.80
001-2150-4260	TRANSPORTATION	196.07
001-2150-4810	TRAINING	557.96
001-2150-5310	MACHINERY AND EQUIP	7,395.00
001-2308	CC DUE TO ADR-Alterna	736.28
001-2309	DC Due to ADR	569.23
001-2835	DUE TO GRAVES, HUMP	754.05
001-3200-3050	DUES & SUBSCRIPTIONS	75.00
001-3200-3110	OFFICE SUPPLIES	645.70
001-3200-4315	PUBLICATIONS	707.00
001-3201-4610	RENTALS	617.00
001-3220-4810	TRAINING	90.00
001-3230-1080	COURT REPORTERS	677.00
001-3230-3110	OFFICE SUPPLIES	9.49
001-3230-4020	COURT ADMINISTRATIO	132.00
001-3230-4040	EXPENSE OF APPEAL	14,187.80
001-3230-4080	ADULT - ATTY LITIGATIO	49.24
001-3230-4160	ADULT - INDIGENT ATTO	12,787.00
001-3230-4810	TRAINING	100.00
001-3240-3110	OFFICE SUPPLIES	52.82
001-3240-4011	ADMINISTRATIVE EXPEN	300.00
001-3240-4080	ADULT - ATTY LITIGATIO	39.50
001-3240-4160	ADULT - INDIGENT ATTO	13,485.00
001-3240-4810	TRAINING	514.09
001-3252-3110	OFFICE SUPPLIES	362.34
001-3253-3120	POSTAGE	90.00
001-3253-4260	TRANSPORTATION	166.18
001-3253-5310	MACHINERY AND EQUIP	429.56
001-3254-3110	OFFICE SUPPLIES	90.00
001-3254-4260	TRANSPORTATION	292.88
001-4300-3130	OPERATING SUPPLIES	1,211.86
001-4300-4810	TRAINING	367.40
001-4300-5310	MACHINERY AND EQUIP	1,948.95
001-4310-3100	FOOD SUPPLIES	12,941.96
001-4310-3130	OPERATING SUPPLIES	4,040.89
001-4310-4110	PROFESSIONAL SERVICE	15,269.98
001-4310-4510	REPAIRS & MAINTENAN	2,995.05
001-4310-4810	TRAINING	254.93
001-4321-3110	OFFICE SUPPLIES	34.97
001-4321-3140	UNIFORMS-Expenses	233.90
001-4321-4810	TRAINING	550.00
001-4322-2140	UNIFORMS	109.44

Account Summary

Account Number	Account Name	Expense Amount
001-4322-3050	DUES & SUBSCRIPTIONS	20.00
001-4322-3140	UNIFORMS-Expenses	147.49
001-4322-5310	MACHINERY AND EQUIP	264.44
001-4323-1160	River Patrol	2,500.00
001-4323-3050	DUES & SUBSCRIPTIONS	360.00
001-4323-4510	REPAIRS & MAINTENAN	125.00
001-4323-4810	TRAINING	350.24
001-4323-5310	MACHINERY AND EQUIP	197.00
001-4324-3140	UNIFORMS-Expenses	774.00
001-4324-4510	REPAIRS & MAINTENAN	99.00
001-4324-4810	TRAINING	319.71
001-6510-2040	WORKERS' COMP.	112,822.00
001-6510-3050	DUES & SUBSCRIPTIONS	8.63
001-6510-3220	ECONOMIC DEVELOPME	10,000.00
001-6510-3300	Lobbyist - Current	3,500.00
001-6510-4100	MEDICAL DIRECTOR	1,000.00
001-6510-4110	PROFESSIONAL SERVICE	17,480.91
001-6510-4123	AUTOPSY	2,100.00
001-6510-4425	FAX & INTERNET	3,735.35
001-6510-4610	RENTALS	468.30
001-6510-4845	INSURANCE	285,037.00
001-6510-4853	County Fleet-Tags-Titles	60.00
001-6510-5310	MACHINERY AND EQUIP	5,087.29
001-6520-3130	OPERATING SUPPLIES	1,072.68
001-6520-3140	UNIFORMS	172.94
001-6520-3500	JP3 SIMON BUILDING-M	52.99
001-6520-3510	LULING ANNEX	240.37
001-6520-3530	MARKET ST. ANNEX-LOC	78.72
001-6520-3550	JUDICIAL CENTER-LOCKH	225.00
001-6520-3580	JUVENILE DETENTION CT	45.57
001-6520-3630	UNIT ROAD MAINTENAN	74.08
001-6520-5120	CALDWELL CO. COURTH	385.00
001-6550-4810	TRAINING	1,301.10
001-6550-5310	MACHINERY AND EQUIP	986.97
001-6560-3050	DUES & SUBSCRIPTIONS	200.00
001-6560-3110	OFFICE SUPPLIES	149.00
001-6560-4810	TRAINING	1,372.04
001-6590-3120	POSTAGE	48.55
001-6590-4110	PROFESSIONAL SERVICE	3,246.00
001-6590-4310	ADVERTISING	910.65
001-6610-5310	MACHINERY AND EQUIP	4,960.02
001-6650-4510	REPAIRS & MAINTENAN	27.14
001-7600-4114	ANIMAL CONTROL EXPE	2,021.25
001-7610-3110	OFFICE SUPPLIES	343.08
001-7610-4260	TRANSPORTATION	361.31
001-8700-3120	POSTAGE	33.20
001-8700-4260	TRANSPORTATION-AG/4	140.82
002-1101-3106	PAVING	18,070.09
002-1101-3130	OPERATING SUPPLIES	5,486.32
002-1101-3139	Kinder Morgan Equipme	31,850.00
002-1101-3140	UNIFORMS	1,349.58
002-1101-3170	LUBRICANTS	1,872.89
002-1101-3181	SIGNS	4,801.40
002-1101-3190	TIRES	93.60
002-1101-4610	RENTALS	644.65
002-1101-4630	SEAL COATING	-15,444.15
002-1102-3136	SUPPLIES & SMALL TOOL	975.05
002-1102-4510	REPAIRS & MAINTENAN	14,560.68

Account Summary

Account Number	Account Name	Expense Amount
002-1103-3135	OPERATING SUPPLIES	330.54
002-1103-4510	REPAIRS & MAINTENAN	43.92
003-3000-5615	County Clerk Binding	47,624.87
005-1000-5910	OTHER CAPITAL OUTLAY	477.00
010-4300-4960	SAVNS/VINE GRANT	4,642.81
010-4323-4515	TOBACCO ENFORCEMEN	100.00
022-3000-4020	SIB 2024 Loan Expenditu	7,919.99
024-0001-5122	2025 ROAD BOND ADMI	141,121.15
	Grand Total:	**1,018,129.91**

Project Account Summary

Project Account Key		Expense Amount
None		1,018,129.91
	Grand Total:	**1,018,129.91**

Bank: 2022 AP BNK - POOLED CASH-OPERATION-2022

Vendor Number	Vendor Name	Total Vendor Amount
ADTSEC	ADT SECURITY SERVICES	52.99

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	52.99

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/9/2025 - 10/8/2025	JP 3 SIMON MAXWELL BUILDING	08/21/2025	09/23/2025	0.00	52.99

Vendor Number	Vendor Name	Total Vendor Amount
AERDYN	AERODYNAMICS AIRCONDITIONING & REFRIG.	305.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	305.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1627	REPAIRS AND MAINT	09/04/2025	09/23/2025	0.00	305.00

Vendor Number	Vendor Name	Total Vendor Amount
AISWHI	AISHA WHITE-THOMPSON, CSR, RPR	14,187.80

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	14,187.80

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14-850	EXPENSE OF APPEAL 20-263	09/04/2025	09/23/2025	0.00	14,187.80

Vendor Number	Vendor Name	Total Vendor Amount
ALECAL	ALEXANDER LEE CALHOUN	3,665.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	3,665.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
18-255 8/28/2025	18-255 8/28/2025	08/28/2025	09/23/2025	0.00	350.00
22-257 8/28/2025	22-257	08/28/2025	09/23/2025	0.00	755.00
23-287 9/5/2025	23-287	09/05/2025	09/23/2025	0.00	1,255.00
DCCR-24-132 8/28/2025	DCCR-24-132	08/28/2025	09/23/2025	0.00	1,305.00

Vendor Number	Vendor Name	Total Vendor Amount
ALIPIE	ALICIA PIERRE	25.48

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	25.48

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/26/2025 REIMBURSEMEN	TRAINING: TYLER ERP PRO TRAINING	09/04/2025	09/23/2025	0.00	25.48

Vendor Number	Vendor Name	Total Vendor Amount
ALLLAN	ALLISON LANTY C/O THE REESE LAW FIRM L.L.P.	2,055.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,055.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-141A 8/28/2025	25-141A	08/28/2025	09/23/2025	0.00	1,255.00
25CR-51071 9/8/2025	25CR-51071	09/08/2025	09/23/2025	0.00	500.00
G. BRITE UNFILIED 8/28/202	G. BRITE UNFILIED	08/28/2025	09/23/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
AMACOM	AMAZON.COM SALES, INC	702.79

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	702.79

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14Q1-MRQ1-697C	OPERATING SUPPLIES / UNIFORMS	08/28/2025	09/23/2025	0.00	154.41
17HG-N6RY-XQWF	OFFICE SUPPLIES	07/14/2025	09/23/2025	0.00	34.97

1D4K-NTLY-RN1Q	OFFICE SUPPLIES	08/29/2025	09/23/2025	0.00	62.31
1DVY-TRXP-JNLJ	MACHINERY & EQUIP	08/29/2025	09/23/2025	0.00	245.78
1PXT-N73R-7KDY	OPERATING SUPPLIES	09/08/2025	09/23/2025	0.00	52.88
1WH9-RV44-6LR6	OPERATING SUPPLIES	09/03/2025	09/23/2025	0.00	41.88
1WH9-RV44-9Y9P	MACHINERY & EQUIP	09/03/2025	09/23/2025	0.00	110.56

Vendor Number ANIDEL **Vendor Name** ANITA DELEON **Total Vendor Amount** 166.18

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	166.18

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025 REIMURSEME	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/02/2025	09/23/2025	0.00	166.18

Vendor Number ANNALM **Vendor Name** ANNALISA ALMAGUER **Total Vendor Amount** 119.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	119.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/10-13/2025 REIMBURSEM	TRAINING: MEAL REIMBURSEMENT	09/02/2025	09/23/2025	0.00	119.00

Vendor Number APPINS **Vendor Name** APPRISS INSIGHTS, LLC **Total Vendor Amount** 4,642.81

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	4,642.81

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2067444140	Cust. 30245/102513	08/31/2025	09/23/2025	0.00	4,642.81

Vendor Number ASCO **Vendor Name** ASSOCIATED SUPPLY COMPANY,INC **Total Vendor Amount** 14,179.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	14,179.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
SWO446129-1	Cust. #BP0068193	08/29/2025	09/23/2025	0.00	14,179.90

Vendor Number AUSAME **Vendor Name** AUSTIN AMERICAN-STATESMAN - HEARST AUSTIN MEI **Total Vendor Amount** 292.25

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	292.25

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
11063018 - IPLAAS0096668	ADVERTISING - 21057042	09/05/2025	09/23/2025	0.00	292.25

Vendor Number AXOENT **Vendor Name** AXON ENTERPRISE, INC. **Total Vendor Amount** 2,918.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,918.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INUS366608	AB4 Camera Bundle	08/01/2025	09/23/2025	0.00	2,697.00
INUS372228	REPAIRS AND MAINT	08/29/2025	09/23/2025	0.00	99.00
INUS372267	TRAINING: MATERIALS	08/29/2025	09/23/2025	0.00	122.40

Vendor Number BRIBAR **Vendor Name** BRIAN BARRINGTON **Total Vendor Amount** 100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
133325	OPERATING SUPPLIES	08/31/2025	09/23/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
CALAPP	CALDWELL COUNTY APPRAISAL DIST	187,664.75

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	43,554.36

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025 COLL QTR-4	2025 COLL QTR-4	08/31/2025	09/23/2025	0.00	43,554.36

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	144,110.39

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025 QTR-4	2025 QTR 4	08/31/2025	09/23/2025	0.00	144,110.39

Vendor Number	Vendor Name	Total Vendor Amount
CALTAX	CALDWELL COUNTY TAX ASSESSOR	60.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0016 2025	VIN 0016 2025 - 2025	09/09/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1194 2025	2025 REGISTRATION VIN 1194	09/05/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3860 2025	VIN 3860 REGISTRATION 2025-2026	09/09/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5372 2025	2025 REGISTRATION VIN 5372	09/05/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6262 2025	VIN 6262 REGISTRATION 2025-2026	09/09/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7289 2025	VIN 7289 REGISTRATION 2025 - 2026	09/09/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7553 2025	VIN 7553 REGISTRATION 2025 - 2026	09/09/2025	09/23/2025	0.00	7.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7687 2025	VIN 7687 REGISTRATION 2025 - 2026	09/09/2025	09/23/2025	0.00	7.50

Vendor Number	Vendor Name	Total Vendor Amount
CARGAR	CARLOS GARCIA LAW	2,619.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,619.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50723 8/22/2025	24CR-50723	08/22/2025	09/23/2025	0.00	756.50
24CR-50803 8/22/2025	24CR-50803	08/22/2025	09/23/2025	0.00	756.50
24CR-50926 8/22/2025	24CR-50926	08/22/2025	09/23/2025	0.00	906.50
49254 8/22/2025	49254	08/22/2025	09/23/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
CENDIS	CENTRAL TEXAS ALTERNATIVE DISPUTE RESOLUTION, I	1,305.51

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,305.51

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025	AUG 2025 DISPUTE RESOLUTION: CC, DC, ALL JP'S	09/11/2025	09/23/2025	0.00	1,305.51

Vendor Number	Vendor Name	Total Vendor Amount
CENAIR	CENTURY HVAC DISTRIBUTING, L.P.	848.66

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	848.66

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
111790710	COURTHOUSE	09/03/2025	09/23/2025	0.00	160.00
111792768	UNIT RD MAINT BUILDING	09/08/2025	09/23/2025	0.00	224.50
111792973	Air Filters	09/08/2025	09/23/2025	0.00	634.51
11792776	UNIT RD MAINT BUILDING	09/23/2025	09/23/2025	0.00	-170.35

Vendor Number	Vendor Name	Total Vendor Amount
CHALAU	CHARLES E. LAURENCE, M.D.	1,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
September2025	Medical Advisor	09/01/2025	09/23/2025	0.00	1,000.00

Vendor Number	Vendor Name	Total Vendor Amount
CHEMEN	CHERYL MENDOZA	23.52

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	23.52

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/26/2025 REIMBURSEMEN	TRAINING: MILEAGE REIBMURSEMENT TYLER ERP PRO	08/26/2025	09/23/2025	0.00	23.52

Vendor Number	Vendor Name	Total Vendor Amount
CINTAS	CINTAS CORPORATION #86	172.94

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	172.94

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4241562565	UNIFORMS	08/28/2025	09/23/2025	0.00	86.47
4242238534	UNIFORMS	09/04/2025	09/23/2025	0.00	86.47

Vendor Number	Vendor Name	Total Vendor Amount
CINFIR	CINTAS CORPORATION 2	491.82

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	491.82

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
5290256211	RENTALS	09/04/2025	09/23/2025	0.00	361.82
9336075756	RENTALS	08/31/2025	09/23/2025	0.00	130.00

Vendor Number	Vendor Name	Total Vendor Amount
CITBAN	CITIBANK NA	3,582.81

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	3,582.81

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
04197	TRAINING: REGISTRATION	08/12/2025	09/23/2025	0.00	199.00
1Z1TBF190335040022	OPERATING SUPPLIES	09/03/2025	09/23/2025	0.00	20.41
23717B10597075	TRAINING: LODGING	08/13/2025	09/23/2025	0.00	350.00
24904662	TRAINING: EDUCATION/CERTIFICATION	08/15/2025	09/23/2025	0.00	55.93
32416	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	169.98
46950367	TRAINING: LODGING 6/2-4/2025	06/04/2025	09/23/2025	0.00	314.36
606	POSTAGE	08/11/2025	09/23/2025	0.00	31.40
628	POSTAGE	08/12/2025	09/23/2025	0.00	152.00
773	POSTAGE	08/27/2025	09/23/2025	0.00	17.15
778808	TRAINING: LODGING 8/27-28/2025 L. ALEXANDER	08/28/2025	09/23/2025	0.00	278.98
778904	TRAINING: LODGING 8/27-28/2025 T. RODRIGUEZ	08/28/2025	09/23/2025	0.00	278.98
A1XGHT-02	REPAIRS AND MAINT	08/15/2025	09/23/2025	0.00	506.90
AUGUST 2025 ZOOM	OPERATING SUPPLIES	08/10/2025	09/23/2025	0.00	16.99
R2GTHFCKG 8/10/2025	TRAINING: LODGING 8/10-12/2025	08/10/2025	09/23/2025	0.00	591.05
RL1SC1BTD 8/10/2025	TRAINING: LODGING 8/10-27/2025	08/10/2025	09/23/2025	0.00	591.05
SEPT 2025 FINANCE CHARGE	DUES: FINANCE CHARGE	09/03/2025	09/23/2025	0.00	8.63

Vendor Number	Vendor Name	Total Vendor Amount
CITAUS	CITY OF AUSTIN - WIRELESS COMMUNICATION	27.14

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	27.14

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6400 - CC_CALD_CO-FY25Q2	REPAIRS AND MAINT	07/17/2025	09/23/2025	0.00	27.14

Vendor Number	Vendor Name	Total Vendor Amount
CITLOC	CITY OF LOCKHART	2,021.25

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,021.25

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ASL 25-012	Animal Shelter Lease Payment #168	09/01/2025	09/23/2025	0.00	2,021.25

Vendor Number	Vendor Name	Total Vendor Amount
CLYREE	CLAYTON REESE - REESE LAW FIRM LLP	700.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	700.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50917 6/12/2025	24CR-50917	06/12/2025	09/23/2025	0.00	700.00

Vendor Number	Vendor Name	Total Vendor Amount
CLIMCC	CLIFFORD W. MCCORMACK	1,755.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,755.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
23-153 9/2/2025	23-153	09/02/2025	09/23/2025	0.00	1,255.00
25CR-51234 9/8/2025	25CR-51234	09/08/2025	09/23/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
DAICO	DAILEY COMPANY	1,452.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,452.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1029049	Electric Breaker Repair	09/08/2025	09/23/2025	0.00	1,452.00

Vendor Number	Vendor Name	Total Vendor Amount
DAVERS	DAVE ERSKINE	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
MICHAEL 7/30/2025	OPERATING SUPPLIES REIMBURSEMENT	07/30/2025	09/23/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
DAVBRO	DAVID BROOKS, ATTORNEY AT LAW	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025	PUBLICATIONS: AUGUST 2025	08/29/2025	09/23/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
DAVKAU	DAVIS KAUFMAN, PLLC	3,500.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	3,500.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3095	August Services 7.28.25 - 8.27.25	08/28/2025	09/23/2025	0.00	3,500.00

Vendor Number	Vendor Name	Total Vendor Amount
DEBSAN	DEBORAH A. SANDERS	92.61

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	92.61

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
7/1 - 8/29 2025 REIMBURSE	TRANSPORTATION REIMBURSEMENT	08/28/2025	09/23/2025	0.00	92.61

Vendor Number	Vendor Name	Total Vendor Amount
DELCOM	DELL MARKETING L.P.	153.88

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	153.88

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
10831143120	MACHINERY & EQUIP	08/16/2025	09/23/2025	0.00	153.88

Vendor Number	Vendor Name	Total Vendor Amount
DEWPOT	DEWITT POTH & SON	2,165.64

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,165.64

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
805368-1	OPERATING SUPPLIES	08/26/2025	09/23/2025	0.00	68.16
805920-0	OFFICE SUPPLIES	08/26/2025	09/23/2025	0.00	362.34
805998-0	MACHINERY AND EQUIP	08/27/2025	09/23/2025	0.00	429.56
806544-0	OFFICE SUPPLIES	09/04/2025	09/23/2025	0.00	167.80
806946-0	OFFICE SUPPLIES	09/08/2025	09/23/2025	0.00	645.70
806977-0	OFFICE SUPPLIES	09/05/2025	09/23/2025	0.00	343.08
807147-0	OFFICE SUPPLIES	09/05/2025	09/23/2025	0.00	149.00

Vendor Number	Vendor Name	Total Vendor Amount
DOLNAV	DOLORES NAVARRO	130.20

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	130.20

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025 REIMBURSEM	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/04/2025	09/23/2025	0.00	130.20

Vendor Number	Vendor Name	Total Vendor Amount
DOUASS	DOUCET & ASSOCIATES, INC	7,919.99

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	7,919.99

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
000004814	Proj. No.25003009.001A US 183 Evacuation Center	09/04/2025	09/23/2025	0.00	7,919.99

Vendor Number	Vendor Name	Total Vendor Amount
ERGASP	ERGON ASPHALT AND EMULSIONS, INC.	2,625.94

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,625.94

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9403535031	Demurrage	08/26/2025	09/23/2025	0.00	100.00
9403535996	SEAL COATING REFUND: REF 9403503581	09/23/2025	09/23/2025	0.00	-15,794.15
9403535997	HFRS-2 Vehicle 1208-378	07/25/2025	09/23/2025	0.00	16,947.67
9403537669	Demurrage	08/28/2025	09/23/2025	0.00	150.00
9403537670	Demurrage	08/28/2025	09/23/2025	0.00	100.00
9403538528	PAVING REFUND: REF 94035271447	09/23/2025	09/23/2025	0.00	-15,368.28
9403538534	HFRS-2 Vehicle 1202-457	08/18/2025	09/23/2025	0.00	16,490.70

Vendor Number	Vendor Name	Total Vendor Amount
EWEAC	EWEAC	1,350.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,350.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
083025	Service Jul 1 to Aug 30	08/30/2025	09/23/2025	0.00	1,350.00

Vendor Number	Vendor Name	Total Vendor Amount
FIRNET	FIRST NET BUILT WITH AT&T	4,395.35

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	4,395.35

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
287301244412X09032025	July 26 thru Aug. 25	08/25/2025	09/23/2025	0.00	4,395.35

Vendor Number	Vendor Name	Total Vendor Amount
GALLS	GALLS	381.39

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	381.39

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
030269276	UNIFORMS	08/26/2025	09/23/2025	0.00	233.90
032390948	UNIFORMS	08/29/2025	09/23/2025	0.00	147.49

Vendor Number	Vendor Name	Total Vendor Amount
GRALLC	GRANICUS LLC	13,085.91

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	13,085.91

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
213341	Peak Agenda 10/01/25 thru 9/30/26	08/31/2025	09/23/2025	0.00	13,085.91

Vendor Number	Vendor Name	Total Vendor Amount
GHSLTD	GRAVES, HUMPHRIES, STAHL, LTD AND GHS	754.05

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	754.05

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025	G/H/S COLLECTIONS FOR ALL JP'S	09/11/2025	09/23/2025	0.00	754.05

Vendor Number	Vendor Name	Total Vendor Amount
GAEDCO	GREATER AUSTIN ECONOMIC DEVELOPMENT CORPOR/	10,000.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	10,000.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2043	Invoice 2043 Opportunity Austin FY24-25	09/01/2025	09/23/2025	0.00	10,000.00

Vendor Number	Vendor Name	Total Vendor Amount
GTDIST	GT DISTRIBUTORS, INC.	547.55

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	547.55

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV3106715A	TRAINING: MATERIALS	09/05/2025	09/23/2025	0.00	197.31
UNIV0079221	TRAINING: MATERIALS	09/04/2025	09/23/2025	0.00	350.24

Vendor Number	Vendor Name	Total Vendor Amount
HANEQU	HANSON EQUIPMENT	319.03

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	319.03

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
312270	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	225.43
312292	TIRES	09/03/2025	09/23/2025	0.00	93.60

Vendor Number	Vendor Name	Total Vendor Amount
HEAHOU	HEARST HOUSTON CHRONICLE	618.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	618.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
11062911 - IPLHOU0096566	ADVERTISING: 21033118	09/03/2025	09/23/2025	0.00	618.40

Vendor Number	Vendor Name	Total Vendor Amount
HNTBCO	HNTB CORPORATION	141,121.15

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	141,121.15

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
4-81109-DS-001	Payroll/Expenses from 6.28.25 thru 7.25.25	08/27/2025	09/23/2025	0.00	141,121.15

Vendor Number	Vendor Name	Total Vendor Amount
HOFSUP	HOFMANN'S SUPPLY	152.83

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	152.83

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CR08250071	RENTALS	08/31/2025	09/23/2025	0.00	152.83

Vendor Number	Vendor Name	Total Vendor Amount
HOLBUR	HOLLIS WILBURN BURKLUND	905.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	905.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
49704 8/28/2025	49704	08/25/2025	09/23/2025	0.00	905.00

Vendor Number	Vendor Name	Total Vendor Amount
HOMCAM	HOMER P. CAMPBELL	2,655.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,655.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
13-004 8/26/2025	13-004	08/26/2025	09/23/2025	0.00	200.00
25-009A 8/29/2025	25-009A	08/29/2025	09/23/2025	0.00	1,255.00
DCCR-24-176 8/26/2025	DCCR-24-176	08/26/2025	09/23/2025	0.00	1,200.00

Vendor Number	Vendor Name	Total Vendor Amount
HOPHAD	HOPPY HADEN	1,057.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,057.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/26-29/2025 REIMBURSEM	TRAINING: MEALS/LODGING/MILES	09/03/2025	09/23/2025	0.00	1,057.68

Vendor Number	Vendor Name	Total Vendor Amount
LOGOS	JANET F. GRIGAR	90.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	90.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
42108	OFFICE SUPPLIES	09/02/2025	09/23/2025	0.00	90.00

Vendor Number	Vendor Name	Total Vendor Amount
FARPLA	JOHN DEERE FINANCIAL	198.97

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	198.97

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2508-218734	LULING ANNEX	08/21/2025	09/23/2025	0.00	15.37
2508-222578	OPERATING SUPPLIES	08/27/2025	09/23/2025	0.00	183.60

Vendor Number	Vendor Name	Total Vendor Amount
SOMSTR	JOHN P. CYRIER	2,590.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,590.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
919	August 2025 consulting Services	09/08/2025	09/23/2025	0.00	2,590.00

Vendor Number	Vendor Name	Total Vendor Amount
JOSCHA	JOSEANA CHARLTON	94.08

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	94.08

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/3-5/2025 REIMBURSEMEN	TRAINING: MILEAGE REIMBURSEMENT	09/09/2025	09/23/2025	0.00	94.08

Vendor Number	Vendor Name	Total Vendor Amount
JUAALL	JUANITA ALLEN	90.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	90.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
10/14-16 2025 REINBURSEM	TRAINING: MEAL REIMBURSEMENT	07/11/2025	09/23/2025	0.00	90.00

Vendor Number	Vendor Name	Total Vendor Amount
KARFIS	KARA FISK	420.01

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	420.01

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/4-5/2025 REIMBURSEMEN	TRAINING: MEALS/LODGING/MILEAGE	09/10/2025	09/23/2025	0.00	420.01

Vendor Number	Vendor Name	Total Vendor Amount
KASMIL	KASI MILES	361.31

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	361.31

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/26-9/8 2025 REIMBURSEM	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/09/2025	09/23/2025	0.00	361.31

Vendor Number	Vendor Name	Total Vendor Amount
KOFPRE	KOFILE PRESERVATION	47,624.87

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	47,624.87

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV-KT-020603	Indexing - Deed Records 478-400	06/03/2025	09/23/2025	0.00	30,130.37
INV-KT-021745	Indexing - Deed Records 475-450	09/03/2025	09/23/2025	0.00	17,494.50

Vendor Number	Vendor Name	Total Vendor Amount
L&LPOR	L & L SEPTIC AND PORTABLE TOILETS	705.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	705.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
668399	REPAIRS AND MAINT	08/27/2025	09/23/2025	0.00	705.00

Vendor Number	Vendor Name	Total Vendor Amount
LAUBIE	LAUREN PAIGE BIELAMOWICZ	140.82

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	140.82

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9/4/2025 REIMBURSEMENT	TRANSPORTATION: MEALS / MILEAGE / REGISTRATION	09/08/2025	09/23/2025	0.00	140.82

Vendor Number	Vendor Name	Total Vendor Amount
RYAVIC	LAW OFFICE OF DAVID GLICKER	5,600.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	5,600.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24CR-50705 6/12/2025	24CR-50705	06/12/2025	09/23/2025	0.00	1,100.00
24CR-50756 8/26/2025	24CR-50756	08/26/2025	09/23/2025	0.00	1,150.00
24CR-50973 8/26/2025	24CR-50973	08/26/2025	09/23/2025	0.00	1,150.00
50128 24CR-50580 25CR-51	50128 24CR-50580 25CR-51180 24CR-50581	08/26/2025	09/23/2025	0.00	2,200.00

Vendor Number	Vendor Name	Total Vendor Amount
LEGTRI	LEGENDS TRI-COUNTY FUNERAL SERVICES	2,100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	2,100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
JP2025/GG/8/3	G. Garcia Transport	09/01/2025	09/23/2025	0.00	520.00
JP2025/JPD/8/9	J. Deaton Transport	09/01/2025	09/23/2025	0.00	440.00
JP2025/TLP/8/1	terry L. Pittman Transportation	09/01/2025	09/23/2025	0.00	570.00
JP2025/U/8/30	Unidentified Transportation	09/01/2025	09/23/2025	0.00	570.00

Vendor Number	Vendor Name	Total Vendor Amount
THOLEO	LEON TRANSLATIONS INC. - AUSTIN L.T. INC	300.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	300.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24535	ADMINISTRATIVE EXPENSES	08/27/2025	09/23/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
LEXRIS	LEXISNEXIS RISK DATA MANAGEMENT	200.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	200.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
1100188218	DUES & SUBSCRIPTIONS: AUGUST 2025	08/31/2025	09/23/2025	0.00	200.00

Vendor Number	Vendor Name	Total Vendor Amount
LIVFEE	LIVENGOOD FEED	11.90

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	11.90

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
LOINV000325684	OPERATING SUPPLIES	08/07/2025	09/23/2025	0.00	11.90

Vendor Number	Vendor Name	Total Vendor Amount
LOCTRU	LOCKHART HARDWARE	376.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	376.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
59692/1	MARKET ST ANNEX	08/15/2025	09/23/2025	0.00	18.98
59705/1	MARKET ST ANNEX	09/23/2025	09/23/2025	0.00	-5.99
59756/1	MARKET STREET ANNEX	08/20/2025	09/23/2025	0.00	4.19
59855/1	OPERATING SUPPLIES	08/26/2025	09/23/2025	0.00	4.99
59926/1	MARKET ST ANNEX	08/29/2025	09/23/2025	0.00	5.99
59950/1	MARKET ST ANNEX	09/02/2025	09/23/2025	0.00	13.58
59957/1	MARKET ST ANNEX	09/02/2025	09/23/2025	0.00	41.97
59964/1	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	43.97
59990/1	OPERATING SUPPLIES	09/04/2025	09/23/2025	0.00	50.34
59995/1	OPERATING SUPPLIES	09/23/2025	09/23/2025	0.00	-6.59
59998/1	OPERATING SUPPLIES	09/04/2025	09/23/2025	0.00	7.00
60011/1	OPERATING SUPPLIES	09/05/2025	09/23/2025	0.00	152.00
60028/1	JUV CENTER	09/06/2025	09/23/2025	0.00	31.99
60032/1	JUV CENTER	09/08/2025	09/23/2025	0.00	13.58

Vendor Number	Vendor Name	Total Vendor Amount
LOCPOS	LOCKHART POST REGISTER	89.76

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	89.76

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00099275	OPERATING SUPPLIES	08/14/2025	09/23/2025	0.00	35.36
00099285	OPERATING SUPPLIES	08/21/2025	09/23/2025	0.00	26.52
00099288	OPERATING SUPPLIES	08/28/2025	09/23/2025	0.00	27.88

Vendor Number	Vendor Name	Total Vendor Amount
LCRA	LOWER COLORADO RIVER AUTHORITY	125.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	125.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
TCI0009592	REPAIRS AND MAINT	08/28/2025	09/23/2025	0.00	125.00

Vendor Number	Vendor Name	Total Vendor Amount
LYDALE	LYDIA ALEXANDER	103.39

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	103.39

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/27-29/2025 REIMBURSEM	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/04/2025	09/23/2025	0.00	103.39

Vendor Number	Vendor Name	Total Vendor Amount
MEAKOC	MEAH KOCHEROVSKY	100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/27/2025 STING	TOBACCO STING 8/27/2025	08/27/2025	09/23/2025	0.00	100.00

Vendor Number	Vendor Name	Total Vendor Amount
MEDPRO	MEDINA'S PROFESSIONAL TREE SERVICE	4,800.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	4,800.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
90425	Live Oak cut down & haul off dabris	09/04/2025	09/23/2025	0.00	4,800.00

Vendor Number	Vendor Name	Total Vendor Amount
MIKLAN	MIKE LANE	367.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	367.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
937145151	TRAINING: LODGING	09/05/2025	09/23/2025	0.00	367.40

Vendor Number	Vendor Name	Total Vendor Amount
MKLUNA	MIKE LUNA LAW	400.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	400.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
48992 6/12/2025	48992	06/12/2025	09/23/2025	0.00	400.00

Vendor Number	Vendor Name	Total Vendor Amount
MOTSOL	MOTOROLA SOLUTIONS	5,087.29

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	5,087.29

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8282186136	Mobile Radio APX4500	08/20/2025	09/23/2025	0.00	4,992.89
8282186493	Software License Radio Management Online	08/20/2025	09/23/2025	0.00	94.40

Vendor Number	Vendor Name	Total Vendor Amount
NETDAT	NET DATA	786.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	786.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
ND3-001157	AUGUST 2025 NET DATA ALL JP'S	09/03/2025	09/23/2025	0.00	786.00

Vendor Number	Vendor Name	Total Vendor Amount
NOEREE	NOEL H. REESE - c/o THE REESE LAW FIRM	750.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	750.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
A. INFANTE-MARTINEZ UNFI	UNFILED: A. INFANTE-MARTINEZ 8/26/2025	08/26/2025	09/23/2025	0.00	750.00

Vendor Number	Vendor Name	Total Vendor Amount
OFFIDE	ODP BUSINESS SOLUTIONS	1,047.08

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,047.08

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
435972287001	MACHINERY & EQUIP	08/25/2025	09/23/2025	0.00	741.19
436544632001	OPERATING SUPPLIES	08/22/2025	09/23/2025	0.00	59.99
437361191001	OPERATING SUPPLIES	08/29/2025	09/23/2025	0.00	245.90

Vendor Number	Vendor Name	Total Vendor Amount
ORKIN	ORKIN - AUSTIN COMMERCIAL	377.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	377.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
280881971	PC Standard Monthly August	08/27/2025	09/23/2025	0.00	377.00

Vendor Number	Vendor Name	Total Vendor Amount
PARTOW	PARTS TOWN, LLC	566.75

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	566.75

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2105667642	REPAIRS AND MAINT	05/06/2025	09/23/2025	0.00	566.75

Vendor Number	Vendor Name	Total Vendor Amount
PATMAR	PATHMARK TRAFFIC PROD. OF TX INC	36,651.40

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	36,651.40

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
24578	SMC-4000 Board On Trailer W/Cellular Modem	08/27/2025	09/23/2025	0.00	31,850.00
24585	Pathmark Blanket PO	08/27/2025	09/23/2025	0.00	4,801.40

Vendor Number	Vendor Name	Total Vendor Amount
PAUEVA	PAUL MATTHEW EVANS	3,459.24

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	3,459.24

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-178A 8/26/2025	25-178A	08/26/2025	09/23/2025	0.00	2,009.24
48615 8/27/2025	48615	08/27/2025	09/23/2025	0.00	950.00
T. DAVIS UNINDICTED 8/26/	T. DAVIS UNINDICTED 8/26/2025	08/26/2025	09/23/2025	0.00	500.00

Vendor Number	Vendor Name	Total Vendor Amount
PELLAU	PELLERIN LAUNDRY MACHINE SALES COMPANY	139.95

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	139.95

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV400042107	REPAIRS AND MAINT	09/05/2025	09/23/2025	0.00	139.95

Vendor Number	Vendor Name	Total Vendor Amount
PHITUR	PHILLIP G TURNER	1,007.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,007.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
21-055 8/26/2025	21-055	08/26/2025	09/23/2025	0.00	557.00
21-231 8/26/2025	21-231	08/26/2025	09/23/2025	0.00	450.00

Vendor Number	Vendor Name	Total Vendor Amount
PRISOL	PRINTING SOLUTIONS	734.43

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	734.43

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6933 POS	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	246.00
6934 POS	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	151.50
6940 POS	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	336.93

Vendor Number	Vendor Name	Total Vendor Amount
DT&SINC	PROS PARTS - DIVERSIFIED TECHNOLOGIES & SOLUTIOI	394.45

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	394.45

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0361907	REPAIRS AND MAINT	07/11/2025	09/23/2025	0.00	394.45

Vendor Number	Vendor Name	Total Vendor Amount
QUALEA	QUADIENT LEASING USA, INC	468.30

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	468.30

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
Q1981935	19-Jun-25 to 18-Sep-25: 110 Main st.	08/17/2025	09/23/2025	0.00	468.30

Vendor Number	Vendor Name	Total Vendor Amount
RDOEQU	RDO EQUIPMENT CO.	380.78

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	380.78

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
P2051125	REPAIRS AND MAINT	08/26/2025	09/23/2025	0.00	380.78

Vendor Number	Vendor Name	Total Vendor Amount
RCITEC	RECORDS CONSULTANTS, INC.	3,246.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	3,246.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
54291	93Boxes of records 6hrs to Reclassify 229boxes	09/04/2025	09/23/2025	0.00	3,246.00

Vendor Number	Vendor Name	Total Vendor Amount
LEXINE	RELX INC. DBA LEXISNEXIS	477.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	477.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
3096006097	01-AUG-2025 to 31-AUG-2025	08/31/2025	09/23/2025	0.00	477.00

Vendor Number	Vendor Name	Total Vendor Amount
REPUB	REPUBLIC SERVICES INC - CENTRAL TEXAS REFUSE LLC	617.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	617.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0650-000310786	RENTALS	08/31/2025	09/23/2025	0.00	617.00

Vendor Number	Vendor Name	Total Vendor Amount
RINCEN	RingCentral, Inc	4,960.02

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	4,960.02

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CD_001203651	7.30.25 to 9.27.25 Service	08/29/2025	09/23/2025	0.00	4,960.02

Vendor Number	Vendor Name	Total Vendor Amount
ROBMAD	ROBERT MADDEN, INC.	19.93

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	19.93

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6743073	UNIT RD MAINT BUILDING	02/20/2025	09/23/2025	0.00	19.93

Vendor Number	Vendor Name	Total Vendor Amount
RONLEH	RONDA LEHMAN	33.20

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	33.20

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
533 9/9/2025	POSTAGE	09/09/2025	09/23/2025	0.00	22.00
832	POSTAGE REIMBURSMENT	09/05/2025	09/23/2025	0.00	11.20

Vendor Number	Vendor Name	Total Vendor Amount
SANANT	SAN ANTONIO CODE BLUE # 2	774.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	774.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
98385	UNIFORMS	08/18/2025	09/23/2025	0.00	202.00
98386	UNIFORMS	08/18/2025	09/23/2025	0.00	356.00
98387	UNIFORMS	08/28/2025	09/23/2025	0.00	216.00

Vendor Number	Vendor Name	Total Vendor Amount
SCHSON	SCHMIDT & SONS, INC	1,872.89

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,872.89

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0547966-IN	Cust. #05-CALDCO	08/29/2025	09/23/2025	0.00	744.15
0547967-IN	Cust. #05-CALDCO	08/29/2025	09/23/2025	0.00	1,128.74

Vendor Number	Vendor Name	Total Vendor Amount
SCOMER	SCOTT-MERRIMAN, INC.	8,170.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	8,170.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
075841	Marriage License Forms, 4/1 with Gold Foil Seal an	07/25/2025	09/23/2025	0.00	1,375.00
075964	Enduro Plat Cabinet Combo #200 with zippered envel	08/20/2025	09/23/2025	0.00	6,795.00

Vendor Number	Vendor Name	Total Vendor Amount
REDAUT	SEAN MATTHEW MANN	1,192.60

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,192.60

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
193767	OPERATING SUPPLIES	08/20/2025	09/23/2025	0.00	143.52
193965	SUPPLIES AND TOOLS	08/25/2025	09/23/2025	0.00	251.88
193966	SUPPLIES AND TOOLS	08/25/2025	09/23/2025	0.00	89.99
194020	SUPPLIES AND TOOLS	08/26/2025	09/23/2025	0.00	71.82
194022	OPERATING SUPPLIES	08/26/2025	09/23/2025	0.00	30.11
194058	SUPPLIES AND TOOLS	08/27/2025	09/23/2025	0.00	335.47
194129	REPAIRS AND MAINT	08/28/2025	09/23/2025	0.00	43.92
194130	SUPPLIES AND TOOLS	08/28/2025	09/23/2025	0.00	160.00
194380	SUPPLIES AND TOOLS	09/05/2025	09/23/2025	0.00	65.89

Vendor Number	Vendor Name	Total Vendor Amount
SMISUP	SMITH SUPPLY CO.- LOCKHART	25.45

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	25.45

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2509/740255	OPERATING SUPPLIES	09/04/2025	09/23/2025	0.00	22.95

2509-740282	OPERATING SUPPLIES	09/04/2025	09/23/2025	0.00	2.50

Vendor Number SMILUL **Vendor Name** SMITH SUPPLY CO.-LULING **Total Vendor Amount** 120.30

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	120.30

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2509-739743	OPERATING SUPPLIES	09/02/2025	09/23/2025	0.00	110.80
2509-739993	OPERATING SUPPLIES	09/03/2025	09/23/2025	0.00	9.50

Vendor Number SOUHEA **Vendor Name** SOUTHERN HEALTH PARTNERS, INC. **Total Vendor Amount** 15,269.98

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	15,269.98

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
OCP21975	July 2025 Cost Pool Limitation Cust. #CAL-7388	07/31/2025	09/23/2025	0.00	15,269.98

Vendor Number STASLA **Vendor Name** STACI SLAYDEN, CSR **Total Vendor Amount** 677.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	677.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
052025-B	COURT REPORTER	09/04/2025	09/23/2025	0.00	377.00
904125	COURT REPORTER	09/04/2025	09/23/2025	0.00	300.00

Vendor Number SYSCO **Vendor Name** SYSCO CENTRAL TEXAS, INC **Total Vendor Amount** 14,911.93

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	14,911.93

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
113479527	Cust. #043430	08/27/2025	09/23/2025	0.00	481.44
113479528	Cust. #043430	08/27/2025	09/23/2025	0.00	3,534.36
113479529	Cust. #043430	08/27/2025	09/23/2025	0.00	550.51
113486420	Cust. #043430	08/29/2025	09/23/2025	0.00	3,214.57
113486421	Cust. #043430	08/29/2025	09/23/2025	0.00	64.10
113486422	Cust. #043430	08/29/2025	09/23/2025	0.00	119.75
113506357	Cust. # 043430	09/03/2025	09/23/2025	0.00	200.61
113506358	Cust. #043430	09/03/2025	09/23/2025	0.00	2,839.80
113506359	Cust. #043430	09/03/2025	09/23/2025	0.00	469.20
113513656	Cust. #043430	09/05/2025	09/23/2025	0.00	3,233.48
113513657	Cust. #043430	09/05/2025	09/23/2025	0.00	204.11

Vendor Number TERROD **Vendor Name** TERESA RODRIGUEZ **Total Vendor Amount** 92.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	92.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/27-29/2025 REIMBURSEM	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/04/2025	09/23/2025	0.00	92.68

Vendor Number TEEX **Vendor Name** TEXAS A&M ENGINEERING EXTENSION SERVICE **Total Vendor Amount** 550.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	550.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
JP7316228	Basic Code Enforcement - R. Sanders	08/28/2025	09/23/2025	0.00	550.00

Vendor Number TACRIS **Vendor Name** TEXAS ASSOCIATION OF COUNTIES **Total Vendor Amount** 397,859.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	397,859.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00003684	INSURANCE COVERAGE PERIOD 10/1/2025 - 10/1/2025	10/01/2025	10/01/2025	0.00	285,037.00

00003823	WORKERS COMP	07/01/2025	09/23/2025	0.00	112,822.00	

Vendor Number TIAUT **Vendor Name** TEXAS INDEPENDENT AUTOGLASS - DIEGO CARDONA **Total Vendor Amount** 639.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	639.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
323739	MACHINERY & EQUIP	09/05/2025	09/23/2025	0.00	639.00

Vendor Number RURASS **Vendor Name** TEXAS RURAL ASSOCIATION FOR COURT ADMINISTRAT **Total Vendor Amount** 100.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	100.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2025-2026 D.C. MEMBERSHI	TRAINING: 2025-2026 N. HERNANDEZ MEMBERSHIP	09/11/2025	09/23/2025	0.00	100.00

Vendor Number TEXSTAR **Vendor Name** TEXAS STAR RAPIDFIRE SYSTEMS, LLC **Total Vendor Amount** 675.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	675.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV-706413984	JUSTICE CENTER	07/01/2025	09/23/2025	0.00	225.00
INV-706413986	LULING ANNEX	07/01/2025	09/23/2025	0.00	225.00
INV-706413990	COURTHOUSE	07/01/2025	09/23/2025	0.00	225.00

Vendor Number THEPOL **Vendor Name** THE POLICE AND SHERIFFS PRESS **Total Vendor Amount** 20.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	20.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
123786	DUES AND SUBSCRIPTIONS	08/26/2025	09/23/2025	0.00	20.00

Vendor Number THOHIL **Vendor Name** THOMAS HILLE **Total Vendor Amount** 490.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	490.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-168FLA 9/8/2025	25-168FLA	09/08/2025	09/23/2025	0.00	490.00

Vendor Number WESGRO **Vendor Name** THOMSON REUTERS - WEST PUBLISHING CORP **Total Vendor Amount** 739.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	739.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
852437676	PUBLICATIONS	09/01/2025	09/23/2025	0.00	103.00
852440740	PUBLICATIONS	09/01/2025	09/23/2025	0.00	504.00
852503291	COURT ADMINISTRATION	09/01/2025	09/23/2025	0.00	132.00

Vendor Number TRARIS **Vendor Name** TRANSUNION RISK AND ALTERNATIVE DATA SOLUTION **Total Vendor Amount** 513.50

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	513.50

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
234599-202508-1	DUES & SUBSCRIPTIONS AUGUST 2025	09/01/2025	09/23/2025	0.00	75.00
245302-202508-1	OPERATING SUPPLIES	09/01/2025	09/23/2025	0.00	78.50
6831114-202506-1	DUES AND SUBSCRIPTIONS	07/01/2025	09/23/2025	0.00	120.00
6831114-202507-1	DUES AND SUBSCRIPTIONS	08/01/2025	09/23/2025	0.00	120.00
6831114-202508-1	DUES: AUGUST 2025	09/01/2025	09/23/2025	0.00	120.00

Vendor Number	Vendor Name	Total Vendor Amount
TYLTEC	TYLER TECHNOLOGIES, INC.	600.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	600.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
025-527012	MACHINERY & EQUIP	08/31/2025	09/23/2025	0.00	600.00

Vendor Number	Vendor Name	Total Vendor Amount
UNIFIR	UNIFIRST CORPORATION	1,591.04

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	1,591.04

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2740284687	OPERATING SUPPLIES	08/29/2025	09/23/2025	0.00	119.15
2740284691	Customer #: 2562059	08/29/2025	09/23/2025	0.00	61.22
2740284796	Customer #: 2558334	08/29/2025	09/23/2025	0.00	464.69
2740284803	Customer #: 2562058	08/29/2025	09/23/2025	0.00	150.03
2740286215	OPERATING SUPPLIES	09/05/2025	09/23/2025	0.00	122.31
2740286228	Cust. #2562059	09/05/2025	09/23/2025	0.00	62.14
2740286321	Cust. #2558334	09/05/2025	09/23/2025	0.00	471.66
2740286324	Cust. #2562058	09/05/2025	09/23/2025	0.00	139.84

Vendor Number	Vendor Name	Total Vendor Amount
POSMAX	US POSTAL SERVICE	90.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	90.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
PO BOX 145 2025-2026	POSTAGE	09/02/2025	09/23/2025	0.00	90.00

Vendor Number	Vendor Name	Total Vendor Amount
VICBRO	VICTOREA D. BROWN	300.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	300.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
48244 6/12/2025	78244	06/12/2025	09/23/2025	0.00	300.00

Vendor Number	Vendor Name	Total Vendor Amount
VOGFUR	VOGEL FURNITURE	649.95

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	649.95

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
186010	MACHINERY & EQUIP	09/04/2025	09/23/2025	0.00	649.95

Vendor Number	Vendor Name	Total Vendor Amount
CNASUR	WESTERN SURETY COMPANY	71.57

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	71.57

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
73749707N 2025-2029	EMPLOYEE BONDING: TX NOTARY PUBLIC	09/10/2025	09/23/2025	0.00	71.57

Vendor Number	Vendor Name	Total Vendor Amount
WORQUE	WORK QUEST, F/K/A TIBH INDUSTRIES, INC	455.00

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	455.00

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
SINV0242686	JUL2025/01	08/25/2025	09/23/2025	0.00	455.00

Vendor Number	Vendor Name	Total Vendor Amount
XLPART	XL PARTS, LLC	156.91

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	156.91

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
0416ZN0103	OPERATING SUPPLIES	08/20/2025	09/23/2025	0.00	156.91

Vendor Number	Vendor Name	Total Vendor Amount
YVEMIR	YVETTE M. MIRELES	162.68

Payment Type	Payment Number	Payment Date	Payment Amount
Check		09/12/2025	162.68

Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2025 REIMBURSEM	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/03/2025	09/23/2025	0.00	162.68

Payment Summary

Bank Code	Type		Payable Count	Payment Count	Discount	Payment
2022 AP BNK	Check		259	131	0.00	1,018,129.91
		Packet Totals:	**259**	**131**	**0.00**	**1,018,129.91**

Cash Fund Summary

Fund	Name		Amount
999	POOLED CASH		-1,018,129.91
		Packet Totals:	**-1,018,129.91**

AGENDA ITEM NO. F.2

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll payment in the amount of $478,113.47 (08/24/2025 through 09/06/2025).
Costs:	$478,113.47
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	22

Packet: PYPKT03363 - Payroll 08242025 thru 09062025
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/24/2025 - 09/06/2025

Department: 0000 - 911-GIS

Total Direct Deposits: 1,709.39
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	220.65
165 Stipend w/RET	0.00	34.62
S	16.00	441.30
SAL	-23.00	1,544.52
Total:	1.00	2,241.09

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,861.93	0.00	0.00
MC	1,973.98	28.62	28.62
SS	1,973.98	122.39	122.39
Unemployment	2,210.51	0.00	0.00
Total:		151.01	151.01

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,241.09	112.05	163.38
550	0.00	30.58	0.00
551	0.00	12.50	0.00
580	0.00	1.53	0.00
590	0.00	159.39	451.21
595	0.00	4.24	0.00
650	0.00	60.40	0.00
Total:	380.69	614.59	

RECAP 0000 - 911-GIS

Earnings:	2,241.09	Benefits:	0.00	Deductions:	380.69	Taxes:	151.01	Net Pay:	1,709.39

Department: 1000 - Courthouse Security

Total Direct Deposits: 12,544.66
Total Check Amounts: 1,826.89

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	46.16
112.5 - HOL PRIMARY	64.00	1,788.44
165 Stipend w/RET	0.00	16.15
2 - Specialty	0.00	46.16
Certification - Adv.	0.00	115.40
Certification - Mstr	0.00	346.15
Hourly	504.00	14,097.92
PEO	24.00	662.40
S	24.00	662.37
Uniform	0.00	200.00
Vacation	24.00	673.44
Total:	640.00	18,654.59

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,254.92	1,487.44	0.00
MC	18,187.66	263.71	263.71
SS	18,187.66	1,127.63	1,127.63
Unemployment	16,337.32	0.00	0.00
Total:		2,878.78	1,391.34

DEDUCTIONS

Code	Subject To	Employee	Employer
400	18,654.59	932.74	1,359.94
550	0.00	15.12	0.00
551	0.00	160.00	0.00
580	0.00	4.59	0.00
590	0.00	159.39	2,029.69
595	0.00	12.57	0.00
650	0.00	119.85	0.00
Total:	1,404.26	3,389.63	

RECAP 1000 - Courthouse Security

Earnings:	18,654.59	Benefits:	0.00	Deductions:	1,404.26	Taxes:	2,878.78	Net Pay:	14,371.55

Department: 1101 - Unit Road

Total Direct Deposits: 41,116.42
Total Check Amounts: 1,535.46

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	240.00	5,461.87
165 Stipend w/RET	0.00	66.92
Hourly	1,884.00	42,087.12
PEO	116.00	2,595.96
S	52.28	1,178.58
SAL	-11.00	2,295.85
Vacation	61.22	1,469.65
Total:	2,342.50	55,155.95

TAXES

Code	Subject To	Employee	Employer
Federal W/H	50,792.32	3,267.06	0.00
MC	53,550.16	776.46	776.46
SS	53,550.16	3,320.08	3,320.08
Unemployment	54,912.83	0.00	0.00
Total:		7,363.60	4,096.54

DEDUCTIONS

Code	Subject To	Employee	Employer
400	55,155.95	2,757.84	4,020.94
550	0.00	243.12	0.00
551	0.00	15.00	0.00
580	0.00	15.30	0.00
590	0.00	924.70	10,416.01
595	0.00	43.62	0.00
650	0.00	379.35	0.00
Bankruptcy	0.00	761.54	0.00
Total:	5,140.47	14,436.95	

RECAP 1101 - Unit Road

Earnings:	55,155.95	Benefits:	0.00	Deductions:	5,140.47	Taxes:	7,363.60	Net Pay:	42,651.88

Department: 1102 - Vehicle Maintenance

Total Direct Deposits: 1,411.16
Total Check Amounts: 3,169.84

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	24.00	565.77
Hourly	190.00	4,480.84
PEO	12.00	282.89
S	16.00	375.46
Total:	242.00	5,704.96

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,389.47	372.82	0.00
MC	5,674.72	82.29	82.29
SS	5,674.72	351.83	351.83
Unemployment	5,674.72	0.00	0.00
Total:		806.94	434.12

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,704.96	285.25	415.90
550	0.00	30.24	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,183.86
Total:	317.02	1,599.76	

RECAP 1102 - Vehicle Maintenance

Earnings:	5,704.96	Benefits:	0.00	Deductions:	317.02	Taxes:	806.94	Net Pay:	4,581.00

Department: 1103 - Fleet Maintenance

Total Direct Deposits: 1,434.59
Total Check Amounts: 1,583.36

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	371.80
Hourly	60.00	1,469.01
PEO	8.00	185.89
S	76.00	1,691.27
Total:	160.00	3,717.97

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,472.73	171.83	0.00
MC	3,658.62	53.05	53.05
SS	3,658.62	226.84	226.84
Unemployment	3,702.85	0.00	0.00
Total:		451.72	279.89

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,717.97	185.89	271.04
550	0.00	15.12	0.00
580	0.00	3.06	0.00
590	0.00	0.00	394.62
595	0.00	4.02	0.00
650	0.00	40.21	0.00
Total:	248.30	665.66	

RECAP 1103 - Fleet Maintenance

Earnings:	3,717.97	Benefits:	0.00	Deductions:	248.30	Taxes:	451.72	Net Pay:	3,017.95

Department: 2120 - County Treasurer

Total Direct Deposits: 4,898.20
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	367.70
165 Stipend w/RET	0.00	66.92
Hourly	136.00	3,125.38
PEO	8.00	183.85
SAL	1.00	2,517.23
Total:	161.00	6,261.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,704.06	342.49	0.00
MC	6,017.12	87.24	87.24
SS	6,017.12	373.07	373.07
Unemployment	6,245.96	0.00	0.00
Total:	802.80	460.31	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	6,261.08	313.06	456.43
550	0.00	15.12	0.00
551	0.00	25.00	0.00
580	0.00	3.06	0.00
590	0.00	159.39	845.83
595	0.00	4.24	0.00
650	0.00	40.21	0.00
Total:	560.08	1,302.26	

RECAP 2120 - County Treasurer

Earnings:	6,261.08	Benefits:	0.00	Deductions:	560.08	Taxes:	802.80	Net Pay:	4,898.20

Department: 2130 - County Auditor

Total Direct Deposits: 10,714.46
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	48.00	1,417.92
165 Stipend w/RET	0.00	115.37
Hourly	200.00	4,617.99
PEO	8.00	185.04
S	8.00	374.37
SAL	-45.00	6,875.54
Vacation	24.00	708.16
Total:	243.00	14,294.39

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,741.48	986.91	0.00
MC	13,516.21	195.98	195.98
SS	13,516.21	838.01	838.01
Unemployment	14,253.95	0.00	0.00
Total:	2,020.90	1,033.99	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	14,294.39	714.73	1,042.07
520	0.00	60.00	0.00
550	0.00	40.44	0.00
551	0.00	20.00	0.00
580	0.00	6.12	0.00
590	0.00	478.17	2,537.49
595	0.00	18.83	0.00
650	0.00	220.74	0.00
Total:	1,559.03	3,579.56	

RECAP 2130 - County Auditor

Earnings:	14,294.39	Benefits:	0.00	Deductions:	1,559.03	Taxes:	2,020.90	Net Pay:	10,714.46

Department: 2140 - Tax Assessor-Collector

Total Direct Deposits: 9,425.73
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	48.00	974.77
165 Stipend w/RET	0.00	50.77
Hourly	371.00	7,468.10
PEO	16.00	312.37
S	37.00	838.45
SAL	1.00	2,516.50
Vacation	8.00	153.85
Total:	481.00	12,314.81

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,209.57	870.02	0.00
MC	11,845.30	171.76	171.76
SS	11,845.30	734.41	734.41
Unemployment	12,269.45	0.00	0.00
Total:		1,776.19	906.17

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,314.81	615.73	897.73
520	0.00	20.00	0.00
550	0.00	45.36	0.00
551	0.00	70.00	0.00
580	0.00	7.65	0.00
590	0.00	159.39	2,424.31
595	0.00	14.79	0.00
650	0.00	179.97	0.00
Total:	1,112.89		3,322.04

RECAP 2140 - Tax Assessor-Collector

Earnings: 12,314.81 Benefits: 0.00 Deductions: 1,112.89 Taxes: 1,776.19 Net Pay: 9,425.73

Department: 2150 - County Clerk

Total Direct Deposits: 12,070.40
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	64.00	1,297.15
Hourly	448.00	9,085.75
PEO	32.00	648.55
S	39.75	843.13
SAL	1.00	2,517.97
Vacation	56.25	1,096.75
Total:	641.00	15,489.30

TAXES

Code	Subject To	Employee	Employer
Federal W/H	14,071.63	838.25	0.00
MC	14,906.08	216.13	216.13
SS	14,906.08	924.17	924.17
Unemployment	12,916.97	0.00	0.00
Total:		1,978.55	1,140.30

DEDUCTIONS

Code	Subject To	Employee	Employer
400	15,489.30	774.45	1,129.17
520	0.00	60.00	0.00
550	0.00	69.48	0.00
551	0.00	114.99	0.00
580	0.00	9.18	0.00
590	0.00	159.39	3,213.55
595	0.00	19.01	0.00
610	0.00	13.50	0.00
650	0.00	220.35	0.00
Total:	1,440.35		4,342.72

RECAP 2150 - County Clerk

Earnings: 15,489.30 Benefits: 0.00 Deductions: 1,440.35 Taxes: 1,978.55 Net Pay: 12,070.40

Department: 3000 - County Clerk

Total Direct Deposits: 1,234.71
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
112.5 - HOL PRIMARY		8.00	153.85
Hourly		68.00	1,307.69
PEO		4.00	76.92
	Total:	80.00	1,538.46

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,446.42	95.17	0.00
MC	1,523.34	22.09	22.09
SS	1,523.34	94.45	94.45
Unemployment	1,523.34	0.00	0.00
	Total:	211.71	116.54

DEDUCTIONS

Code	Subject To	Employee	Employer
400	1,538.46	76.92	112.15
550	0.00	15.12	0.00
590	0.00	0.00	394.62
	Total:	92.04	506.77

RECAP 3000 - County Clerk

Earnings:	1,538.46	Benefits:	0.00	Deductions:	92.04	Taxes:	211.71	Net Pay:	1,234.71

Department: 3200 - District Attorney

Total Direct Deposits: 34,454.02
Total Check Amounts: 31.97

EARNINGS

Pay Code		Units	Pay Amount
112.5 - HOL PRIMARY		120.00	3,989.46
165 Stipend w/RET		0.00	50.77
ADA Supplement		0.00	567.33
ADA/ETF Stipend		0.00	3,581.20
DA Staff Supplement		0.00	963.14
Hourly		512.00	12,314.18
PEO		28.00	650.50
S		20.00	738.01
SAL		-80.00	23,151.28
Vacation		28.00	851.03
	Total:	628.00	46,856.90

TAXES

Code	Subject To	Employee	Employer
Federal W/H	42,825.31	4,875.52	0.00
MC	45,178.27	655.09	655.09
SS	45,178.27	2,801.06	2,801.06
Unemployment	41,619.89	0.00	0.00
	Total:	8,331.67	3,456.15

DEDUCTIONS

Code	Subject To	Employee	Employer
400	45,859.14	2,292.96	3,343.13
520	0.00	60.00	0.00
550	0.00	90.72	0.00
551	0.00	349.92	0.00
580	0.00	7.65	0.00
590	0.00	924.70	6,075.19
595	0.00	33.49	0.00
650	0.00	279.80	0.00
	Total:	4,039.24	9,418.32

RECAP 3200 - District Attorney

Earnings:	46,856.90	Benefits:	0.00	Deductions:	4,039.24	Taxes:	8,331.67	Net Pay:	34,485.99

Department: 3220 - District Clerk

Total Direct Deposits: 7,614.14
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	32.00	637.15
Hourly	278.50	5,625.22
PEO	16.00	318.56
S	12.00	230.77
SAL	1.00	2,518.15
Vacation	13.50	272.72
VAC-PAYOUT	6.16	137.26
Total:	359.16	9,739.83

TAXES

Code	Subject To	Employee	Employer
Federal W/H	8,982.78	639.62	0.00
MC	9,469.77	137.31	137.31
SS	9,469.77	587.12	587.12
Unemployment	7,176.32	0.00	0.00
Total:		1,364.05	724.43

DEDUCTIONS

Code	Subject To	Employee	Employer
400	9,739.83	486.99	710.03
550	0.00	58.98	0.00
551	0.00	123.00	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,578.48
595	0.00	8.44	0.00
650	0.00	79.64	0.00
Total:	761.64	2,288.51	

RECAP 3220 - District Clerk

Earnings:	9,739.83	Benefits:	0.00	Deductions:	761.64	Taxes:	1,364.05	Net Pay:	7,614.14

Department: 3230 - District Judge

Total Direct Deposits: 6,987.28
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	24.00	774.08
Hourly	136.00	3,249.45
PEO	8.00	191.14
SAL	-2.00	5,073.47
Total:	166.00	9,288.14

TAXES

Code	Subject To	Employee	Employer
Federal W/H	8,067.98	415.75	0.00
MC	8,632.38	125.15	125.15
SS	8,632.38	535.21	535.21
Unemployment	9,150.26	0.00	0.00
Total:		1,076.11	660.36

DEDUCTIONS

Code	Subject To	Employee	Employer
400	9,288.14	464.40	677.12
520	0.00	100.00	0.00
550	0.00	91.74	0.00
551	0.00	96.16	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,297.04
595	0.00	8.26	0.00
650	0.00	140.82	0.00
Total:	1,224.75	1,974.16	

RECAP 3230 - District Judge

Earnings:	9,288.14	Benefits:	0.00	Deductions:	1,224.75	Taxes:	1,076.11	Net Pay:	6,987.28

Department: 3240 - County Court Law

Total Direct Deposits: 9,447.09
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	635.07
165 Stipend w/RET	0.00	34.62
Jud Stip	1.00	3,230.77
S	4.00	193.97
SAL	-17.00	8,725.57
Total:	4.00	12,820.00

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,717.40	1,320.31	0.00
MC	12,358.40	179.19	179.19
SS	12,358.40	766.22	766.22
Unemployment	6,320.11	0.00	0.00
Total:		2,265.72	945.41

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,820.00	641.00	934.57
550	0.00	45.70	0.00
551	0.00	20.00	0.00
580	0.00	4.59	0.00
590	0.00	318.78	1,297.04
595	0.00	16.72	0.00
650	0.00	60.40	0.00
Total:	1,107.19	2,231.61	

RECAP 3240 - County Court Law

Earnings:	12,820.00	Benefits:	0.00	Deductions:	1,107.19	Taxes:	2,265.72	Net Pay:	9,447.09

Department: 3251 - JP Prect. 1

Total Direct Deposits: 3,519.26
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	312.11
Hourly	136.00	2,652.92
PEO	8.00	156.05
SAL	1.00	2,254.43
Total:	161.00	5,375.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,217.21	275.18	0.00
MC	4,505.98	65.34	65.34
SS	4,505.98	279.37	279.37
Unemployment	3,121.08	0.00	0.00
Total:		619.89	344.71

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,375.51	268.77	391.87
520	0.00	20.00	0.00
550	0.00	31.15	0.00
551	0.00	186.46	0.00
560	0.00	75.00	0.00
580	0.00	3.06	0.00
590	0.00	563.26	1,268.92
595	0.00	8.35	0.00
650	0.00	80.31	0.00
Total:	1,236.36	1,660.79	

RECAP 3251 - JP Prect. 1

Earnings:	5,375.51	Benefits:	0.00	Deductions:	1,236.36	Taxes:	619.89	Net Pay:	3,519.26

Department: 3252 - JP Prect. 2

Total Direct Deposits: 4,172.71
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	310.95
Hourly	136.00	2,643.04
PEO	8.00	155.47
SAL	1.00	2,254.43
Total:	161.00	5,363.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	5,010.41	415.79	0.00
MC	5,278.60	76.55	76.55
SS	5,278.60	327.27	327.27
Unemployment	3,078.88	0.00	0.00
Total:		819.61	403.82

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,363.89	268.19	391.03
550	0.00	61.16	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,183.86
595	0.00	4.22	0.00
610	0.00	13.50	0.00
650	0.00	19.91	0.00
Total:	371.57	1,574.89	

RECAP 3252 - JP Prect. 2

Earnings:	5,363.89	Benefits:	0.00	Deductions:	371.57	Taxes:	819.61	Net Pay:	4,172.71

Department: 3253 - JP Prect. 3

Total Direct Deposits: 3,925.49
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	310.95
165 Stipend w/RET	0.00	34.62
Hourly	120.00	2,329.10
PEO	8.00	155.47
SAL	1.00	2,254.43
Vacation	16.00	313.94
Total:	161.00	5,398.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,830.28	511.56	0.00
MC	5,100.20	73.95	73.95
SS	5,100.20	316.22	316.22
Unemployment	3,079.22	0.00	0.00
Total:		901.73	390.17

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,398.51	269.92	393.55
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,240.45
595	0.00	8.46	0.00
650	0.00	100.22	0.00
Total:	571.29	1,634.00	

RECAP 3253 - JP Prect. 3

Earnings:	5,398.51	Benefits:	0.00	Deductions:	571.29	Taxes:	901.73	Net Pay:	3,925.49

Department: 3254 - JP Prect. 4

Total Direct Deposits: 2,869.89
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
112.5 - HOL PRIMARY		8.00	156.97
165 Stipend w/RET		0.00	50.77
Hourly		68.00	1,334.24
PEO		4.00	78.48
SAL		1.00	2,254.43
	Total:	81.00	3,874.89

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,409.59	260.98	0.00
MC	3,603.33	52.25	52.25
SS	3,603.33	223.41	223.41
Unemployment	1,570.72	0.00	0.00
	Total:	536.64	275.66

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,874.89	193.74	282.48
550	0.00	45.70	0.00
580	0.00	3.06	0.00
590	0.00	159.39	845.83
595	0.00	6.35	0.00
650	0.00	60.12	0.00
	Total:	468.36	1,128.31

RECAP 3254 - JP Prect. 4

Earnings:	3,874.89	Benefits:	0.00	Deductions:	468.36	Taxes:	536.64	Net Pay:	2,869.89

Department: 4300 - County Sheriff

Total Direct Deposits: 85,864.13
Total Check Amounts: 4,259.44

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	138.48
112.5 - HOL PRIMARY	336.00	9,664.45
165 Stipend w/RET	0.00	570.02
2 - Specialty	0.00	323.12
Certification - Adv.	0.00	288.50
Certification - Mstr	0.00	623.07
Certification- Inter	0.00	43.16
Hourly	2,906.00	79,913.81
Night Shift	0.00	323.12
OT	163.50	6,247.80
PEO	20.00	584.00
S	46.00	1,258.82
SAL	-46.00	17,047.86
Uniform	0.00	975.00
Vacation	42.00	1,327.00
Total:	3,467.50	119,328.21

TAXES

Code	Subject To	Employee	Employer
Federal W/H	110,138.93	10,755.26	0.00
MC	116,105.34	1,683.51	1,683.51
SS	116,105.34	7,198.54	7,198.54
Unemployment	115,269.68	0.00	0.05
Total:	19,637.31		8,882.10

DEDUCTIONS

Code	Subject To	Employee	Employer
400	119,328.21	5,966.41	8,699.00
530	0.00	318.92	0.00
550	0.00	406.70	0.00
551	0.00	313.50	0.00
580	0.00	32.13	0.00
590	0.00	1,636.56	13,940.63
595	0.00	64.80	0.00
610	0.00	27.00	0.00
650	0.00	801.31	0.00
Total:	9,567.33		22,639.63

RECAP 4300 - County Sheriff

Earnings:	119,328.21	Benefits:	0.00	Deductions:	9,567.33	Taxes:	19,637.31	Net Pay:	90,123.57

Department: 4310 - County Jail

Total Direct Deposits: 90,767.33
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	69.24
112.5 - HOL PRIMARY	368.00	9,649.30
165 Stipend w/RET	0.00	265.36
Certification - Adv.	0.00	461.60
Certification - Mstr	0.00	207.69
Certification- Inter	0.00	184.64
FLOAT	16.00	354.69
Hourly	3,206.25	81,983.25
LWOP	45.58	0.00
Night Shift	0.00	553.92
OT	237.00	8,804.87
S	106.96	2,473.65
SAL	-21.00	7,966.43
Uniform	0.00	950.00
Vacation	201.71	4,971.98
Total:	4,160.50	118,896.62

TAXES

Code	Subject To	Employee	Employer
Federal W/H	109,242.57	9,505.46	0.00
MC	115,187.43	1,670.20	1,670.20
SS	115,187.43	7,141.63	7,141.63
Unemployment	118,395.96	0.00	0.02
Total:		18,317.29	8,811.85

DEDUCTIONS

Code	Subject To	Employee	Employer
400	118,896.62	5,944.86	8,667.55
530	0.00	115.38	0.00
550	0.00	500.66	0.00
551	0.00	38.46	0.00
580	0.00	29.07	0.00
590	0.00	1,795.95	17,548.80
595	0.00	110.75	0.00
610	0.00	13.50	0.00
650	0.00	1,263.37	0.00
Total:	9,812.00	26,216.35	

RECAP 4310 - County Jail

Earnings:	118,896.62	Benefits:	0.00	Deductions:	9,812.00	Taxes:	18,317.29	Net Pay:	90,767.33

Department: 4321 - Constables-Pct. 1

Total Direct Deposits: 10,700.68
Total Check Amounts: 518.86

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	153.85
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
CSP-OT	18.00	486.00
Hourly	427.00	10,325.39
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	454.00	13,955.63

TAXES

Code	Subject To	Employee	Employer
Federal W/H	13,264.69	982.93	0.00
MC	13,885.55	201.33	201.33
SS	13,885.55	860.89	860.89
Unemployment	11,259.57	0.00	0.00
Total:		2,045.15	1,062.22

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,417.17	620.86	905.21
550	0.00	23.06	0.00
551	0.00	25.00	0.00
590	0.00	0.00	394.62
595	0.00	2.11	0.00
650	0.00	19.91	0.00
Total:	690.94	1,299.83	

RECAP 4321 - Constables-Pct. 1

Earnings:	13,955.63	Benefits:	0.00	Deductions:	690.94	Taxes:	2,045.15	Net Pay:	11,219.54

Department: 4322 - Constables-Pct. 2

Total Direct Deposits: 3,950.98
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	153.85
165 Stipend w/RET	0.00	34.62
Constable EFT	0.00	1,200.00
Hourly	115.00	2,064.87
SAL	1.00	1,730.77
Uniform	0.00	25.00
Total:	124.00	5,209.11

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,563.29	241.76	0.00
MC	4,823.74	69.94	69.94
SS	4,823.74	299.08	299.08
Unemployment	5,209.11	0.00	0.00
Total:		610.78	369.02

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,209.11	260.45	379.74
580	0.00	1.53	0.00
590	0.00	361.44	860.07
595	0.00	4.02	0.00
650	0.00	19.91	0.00
Total:	647.35	1,239.81	

RECAP 4322 - Constables-Pct. 2

Earnings:	5,209.11	Benefits:	0.00	Deductions:	647.35	Taxes:	610.78	Net Pay:	3,950.98

Department: 4323 - Constables-Pct. 3

Total Direct Deposits: 9,746.66
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	320.24
165 Stipend w/RET	0.00	50.77
Constable EFT	0.00	1,200.00
Hourly	321.00	8,956.61
OT	8.50	258.12
SAL	1.00	1,730.77
Uniform	0.00	50.00
Total:	346.50	12,566.51

TAXES

Code	Subject To	Employee	Employer
Federal W/H	11,655.52	966.08	0.00
MC	12,283.84	178.12	178.12
SS	12,283.84	761.60	761.60
Unemployment	6,410.83	0.00	0.00
Total:		1,905.80	939.72

DEDUCTIONS

Code	Subject To	Employee	Employer
400	12,566.51	628.32	916.10
550	0.00	30.58	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,240.45
595	0.00	12.28	0.00
650	0.00	80.42	0.00
Total:	914.05	2,156.55	

RECAP 4323 - Constables-Pct. 3

Earnings:	12,566.51	Benefits:	0.00	Deductions:	914.05	Taxes:	1,905.80	Net Pay:	9,746.66

Department: 4324 - Constables-Pct. 4

Total Direct Deposits: 15,207.42
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	24.00	543.40
Constable EFT	0.00	1,200.00
CSP-OT	212.00	5,724.00
Hourly	410.00	9,958.36
PEO	4.00	76.92
SAL	1.00	1,730.77
Total:	651.00	19,233.45

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,933.16	1,280.35	0.00
MC	18,874.08	273.67	273.67
SS	18,874.08	1,170.19	1,170.19
Unemployment	16,500.01	0.00	0.03
Total:		2,724.21	1,443.89

DEDUCTIONS

Code	Subject To	Employee	Employer
400	18,018.45	900.92	1,313.54
520	0.00	40.00	0.00
550	0.00	51.90	0.00
551	0.00	57.70	0.00
580	0.00	1.53	0.00
590	0.00	159.39	1,635.07
595	0.00	10.35	0.00
650	0.00	80.03	0.00
Total:	1,301.82	2,948.61	

RECAP 4324 - Constables-Pct. 4

Earnings:	19,233.45	Benefits:	0.00	Deductions:	1,301.82	Taxes:	2,724.21	Net Pay:	15,207.42

Department: 4330 - Driver's License

Total Direct Deposits: 505.16
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
Hourly		42.00	651.84
	Total:	42.00	651.84

TAXES

Code	Subject To	Employee	Employer
Federal W/H	619.25	64.23	0.00
MC	651.84	9.45	9.45
SS	651.84	40.41	40.41
Unemployment	651.84	0.00	0.00
	Total:	114.09	49.86

DEDUCTIONS

Code	Subject To	Employee	Employer
400	651.84	32.59	47.52
	Total:	32.59	47.52

RECAP 4330 - Driver's License

Earnings:	651.84	Benefits:	0.00	Deductions:	32.59	Taxes:	114.09	Net Pay:	505.16

Department: 5401 - Juvenile Probation

Total Direct Deposits: 19,075.07
Total Check Amounts: 0.00

EARNINGS

Pay Code		Units	Pay Amount
112.5 - HOL PRIMARY		72.00	2,714.30
165 Stipend w/RET		0.00	182.29
Hourly		457.75	15,322.80
JP COMP TAKEN		11.75	466.51
S		28.50	1,041.09
SAL		-22.00	7,073.49
Vacation		14.00	524.74
	Total:	562.00	27,325.22

BENEFITS

Pay Code		Units	Pay Amount
JP COMP EARNED		22.50	847.61
	Total:	22.50	847.61

TAXES

Code	Subject To	Employee	Employer
Federal W/H	23,244.95	2,221.71	0.00
MC	25,346.21	367.52	367.52
SS	25,346.21	1,571.47	1,571.47
Unemployment	27,325.22	0.00	0.00
	Total:	4,160.70	1,938.99

DEDUCTIONS

Code	Subject To	Employee	Employer
400	27,325.22	1,366.26	1,992.01
520	0.00	735.00	0.00
551	0.00	642.93	0.00
552	0.00	192.30	0.00
580	0.00	9.18	0.00
590	0.00	999.00	3,454.15
595	0.00	4.24	0.00
650	0.00	140.54	0.00
	Total:	4,089.45	5,446.16

RECAP 5401 - Juvenile Probation

Earnings:	27,325.22	Benefits:	847.61	Deductions:	4,089.45	Taxes:	4,160.70	Net Pay:	19,075.07

Department: 6520 - Building Maintenance

Total Direct Deposits: 10,876.03
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	64.00	1,330.51
165 Stipend w/RET	0.00	147.67
Hourly	449.00	9,003.40
PEO	16.00	325.19
S	11.00	224.67
SAL	-47.00	825.79
Vacation	68.00	1,595.46
Total:	561.00	13,452.69

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,590.85	682.52	0.00
MC	13,263.48	192.33	192.33
SS	13,263.48	822.34	822.34
Unemployment	11,819.37	0.00	0.00
Total:		1,697.19	1,014.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,452.69	672.63	980.69
550	0.00	78.70	0.00
580	0.00	10.71	0.00
590	0.00	0.00	2,762.34
595	0.00	10.57	0.00
610	0.00	6.92	0.00
650	0.00	99.94	0.00
Total:	879.47	3,743.03	

RECAP 6520 - Building Maintenance

Earnings:	13,452.69	Benefits:	0.00	Deductions:	879.47	Taxes:	1,697.19	Net Pay:	10,876.03

Department: 6550 - Elections

Total Direct Deposits: 5,227.41
Total Check Amounts: 386.86

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	32.00	714.09
165 Stipend w/RET	0.00	34.62
FLOAT	8.00	154.80
Hourly	222.00	4,313.08
PEO	12.00	233.61
S	6.00	118.94
SAL	-7.00	2,221.77
Total:	273.00	7,790.91

TAXES

Code	Subject To	Employee	Employer
Federal W/H	6,515.78	370.19	0.00
MC	6,905.32	100.13	100.13
SS	6,905.32	428.13	428.13
Unemployment	6,174.86	0.00	0.01
Total:	898.45	528.27	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	7,790.91	389.54	567.96
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	722.65	1,720.13
595	0.00	12.57	0.00
650	0.00	120.13	0.00
Total:	1,278.19	2,288.09	

RECAP 6550 - Elections

Earnings:	7,790.91	Benefits:	0.00	Deductions:	1,278.19	Taxes:	898.45	Net Pay:	5,614.27

Department: 6560 - Commissioners Court

Total Direct Deposits: 14,583.09
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	24.00	613.02
165 Stipend w/RET	0.00	228.47
Hourly	68.00	1,471.15
PEO	4.00	86.54
SAL	-9.00	16,803.08
Total:	87.00	19,202.26

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,258.77	1,277.36	0.00
MC	18,218.89	264.16	264.16
SS	18,218.89	1,129.57	1,129.57
Unemployment	6,148.81	0.00	0.00
Total:		2,671.09	1,393.73

DEDUCTIONS

Code	Subject To	Employee	Employer
400	19,202.26	960.12	1,399.85
550	0.00	42.36	0.00
551	0.00	246.14	0.00
580	0.00	4.59	0.00
590	0.00	520.83	3,284.38
595	0.00	14.37	0.00
650	0.00	159.67	0.00
Total:	1,948.08	4,684.23	

RECAP 6560 - Commissioners Court

Earnings:	19,202.26	Benefits:	0.00	Deductions:	1,948.08	Taxes:	2,671.09	Net Pay:	14,583.09

Department: 6570 - Veteran Service Officer

Total Direct Deposits: 2,675.68
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	225.60
165 Stipend w/RET	0.00	34.62
Hourly	54.50	981.00
SAL	-7.00	2,030.40
Total:	55.50	3,271.62

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,055.44	133.51	0.00
MC	3,219.02	46.67	46.67
SS	3,219.02	199.58	199.58
Unemployment	3,241.04	0.00	0.00
Total:		379.76	246.25

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,271.62	163.58	238.50
550	0.00	30.58	0.00
590	0.00	0.00	394.62
595	0.00	2.11	0.00
650	0.00	19.91	0.00
Total:	216.18	633.12	

RECAP 6570 - Veteran Service Officer

Earnings:	3,271.62	Benefits:	0.00	Deductions:	216.18	Taxes:	379.76	Net Pay:	2,675.68

Department: 6580 - Human Resources

Total Direct Deposits: 2,980.31
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	415.38
165 Stipend w/RET	0.00	50.77
Hourly	68.00	1,634.62
PEO	4.00	96.15
SAL	-11.00	1,896.11
Vacation	4.00	111.54
Total:	81.00	4,204.57

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,958.70	657.93	0.00
MC	4,168.93	60.45	60.45
SS	4,168.93	258.48	258.48
Unemployment	4,190.95	0.00	0.00
Total:		976.86	318.93

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,204.57	210.23	306.51
550	0.00	13.62	0.00
580	0.00	1.53	0.00
590	0.00	0.00	394.62
595	0.00	2.11	0.00
650	0.00	19.91	0.00
Total:	247.40	701.13	

RECAP 6580 - Human Resources

Earnings:	4,204.57	Benefits:	0.00	Deductions:	247.40	Taxes:	976.86	Net Pay:	2,980.31

Department: 6590 - Purchasing Department

Total Direct Deposits: 2,819.91
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	338.46
165 Stipend w/RET	0.00	16.15
Hourly	136.00	2,876.92
PEO	8.00	169.23
Total:	160.00	3,400.76

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,188.79	110.40	0.00
MC	3,358.83	48.70	48.70
SS	3,358.83	208.25	208.25
Unemployment	3,400.76	0.00	0.00
Total:		367.35	256.95

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,400.76	170.04	247.91
580	0.00	1.53	0.00
590	0.00	0.00	789.24
595	0.00	2.11	0.00
650	0.00	39.82	0.00
Total:	213.50	1,037.15	

RECAP 6590 - Purchasing Department

Earnings:	3,400.76	Benefits:	0.00	Deductions:	213.50	Taxes:	367.35	Net Pay:	2,819.91

Department: 6600 - Eng. & Subdivision

Total Direct Deposits: 2,484.47
Total Check Amounts: 1,282.50

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	16.00	523.07
165 Stipend w/RET	0.00	50.77
Hourly	52.00	1,275.00
PEO	4.00	98.08
SAL	-7.00	2,942.31
Total:	65.00	4,889.23

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,418.74	295.04	0.00
MC	4,663.20	67.62	67.62
SS	4,663.20	289.11	289.11
Unemployment	4,889.23	0.00	0.01
Total:		651.77	356.74

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,889.23	244.46	356.42
590	0.00	159.39	451.21
595	0.00	6.24	0.00
650	0.00	60.40	0.00
Total:	470.49	807.63	

RECAP 6600 - Eng. & Subdivision

Earnings:	4,889.23	Benefits:	0.00	Deductions:	470.49	Taxes:	651.77	Net Pay:	3,766.97

Department: 6630 - Grants Department

Total Direct Deposits: 2,365.52
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	340.67
165 Stipend w/RET	0.00	34.62
S	8.00	340.67
SAL	-15.00	2,725.39
Total:	1.00	3,441.35

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,891.60	290.18	0.00
MC	3,063.67	44.42	44.42
SS	3,063.67	189.95	189.95
Unemployment	3,410.77	0.00	0.00
Total:		524.55	234.37

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,441.35	172.07	250.87
550	0.00	30.58	0.00
551	0.00	123.07	0.00
580	0.00	1.53	0.00
590	0.00	159.39	451.21
595	0.00	4.24	0.00
650	0.00	60.40	0.00
Total:	551.28	702.08	

RECAP 6630 - Grants Department

Earnings:	3,441.35	Benefits:	0.00	Deductions:	551.28	Taxes:	524.55	Net Pay:	2,365.52

Department: 6650 - Emerg Mgnt/Homeland Sec

Total Direct Deposits: 2,177.28
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	8.00	279.43
SAL	-11.00	2,375.15
Vacation	4.00	139.71
Total:	1.00	2,794.29

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,601.98	214.97	0.00
MC	2,741.69	39.75	39.75
SS	2,741.69	169.98	169.98
Unemployment	2,763.71	0.00	0.00
Total:		424.70	209.73

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,794.29	139.71	203.70
550	0.00	30.58	0.00
590	0.00	0.00	394.62
595	0.00	2.11	0.00
650	0.00	19.91	0.00
Total:		192.31	598.32

RECAP 6650 - Emerg Mgnt/Homeland Sec

Earnings:	2,794.29	Benefits:	0.00	Deductions:	192.31	Taxes:	424.70	Net Pay:	2,177.28

Department: 7610 - Sanitation Department

Total Direct Deposits: 6,535.47
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	32.00	815.94
165 Stipend w/RET	0.00	50.77
Hourly	177.50	3,723.91
PEO	12.00	253.73
S	8.00	182.23
SAL	-7.00	2,776.29
Uniform	0.00	25.00
Vacation	18.50	407.21
Total:	241.00	8,235.08

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,618.88	461.42	0.00
MC	8,070.63	117.02	117.02
SS	8,070.63	500.38	500.38
Unemployment	8,158.71	0.00	0.00
Total:		1,078.82	617.40

DEDUCTIONS

Code	Subject To	Employee	Employer
400	8,235.08	411.75	600.33
520	0.00	40.00	0.00
550	0.00	76.37	0.00
551	0.00	46.15	0.00
580	0.00	4.59	0.00
590	0.00	0.00	1,183.86
595	0.00	2.11	0.00
650	0.00	39.82	0.00
Total:		620.79	1,784.19

RECAP 7610 - Sanitation Department

Earnings:	8,235.08	Benefits:	0.00	Deductions:	620.79	Taxes:	1,078.82	Net Pay:	6,535.47

Department: 8700 - County Agent

Total Direct Deposits: 5,426.09
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
112.5 - HOL PRIMARY	32.00	566.80
FLOAT	8.00	190.08
Hourly	60.00	1,218.74
S	20.00	461.41
SAL	-45.00	3,068.52
Vacation	8.00	162.50
VAC-PAYOUT	51.40	1,221.29
Total:	134.40	6,889.34

TAXES

Code	Subject To	Employee	Employer
Federal W/H	6,632.07	680.47	0.00
MC	6,869.43	99.60	99.60
SS	6,869.43	425.91	425.91
Unemployment	6,889.34	0.00	0.00
Total:		1,205.98	525.51

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,747.12	237.36	346.06
590	0.00	0.00	789.24
650	0.00	19.91	0.00
Total:		257.27	1,135.30

RECAP 8700 - County Agent

Earnings:	6,889.34	Benefits:	0.00	Deductions:	257.27	Taxes:	1,205.98	Net Pay:	5,426.09

Caldwell County, TX

Detail Register
Payroll Summary

Packet: PYPKT03363 - Payroll 08242025 thru 09062025
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/24/2025 - 09/06/2025

Males Paid:	165
Females Paid:	126
Unknown Paid:	0
Total Employees:	291

Total Direct Deposits:	463,518.29
Total Check Amounts:	14,595.18

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	253.88
112.5 - HOL PRIMARY	1,872.00	49,109.02
165 Stipend w/RET	0.00	2,307.67
2 - Specialty	0.00	369.28
ADA Supplement	0.00	567.33
ADA/ETF Stipend	0.00	3,581.20
Certification - Adv.	0.00	865.50
Certification - Mstr	0.00	1,176.91
Certification- Inter	0.00	227.80
Constable EFT	0.00	4,800.00
CSP-OT	230.00	6,210.00
DA Staff Supplement	0.00	963.14
FLOAT	32.00	699.57
Hourly	14,419.50	353,562.70
JP COMP TAKEN	11.75	466.51
Jud Stip	1.00	3,230.77
LWOP	45.58	0.00
Night Shift	0.00	877.04
OT	409.00	15,310.79
PEO	392.00	8,762.99
S	539.49	13,669.16
SAL	-421.00	143,429.47
Uniform	0.00	2,250.00
Vacation	591.18	14,779.68
VAC-PAYOUT	57.56	1,358.55
Total:	18,180.06	628,828.96

BENEFITS

Pay Code		Units	Pay Amount
JP COMP EARNED		22.50	847.61
	Total:	22.50	847.61

TAXES

Code	Subject To	Employee	Employer
Federal W/H	574,399.45	48,338.47	0.00
MC	606,681.24	8,796.75	8,796.75
SS	606,681.24	37,614.25	37,614.25
Unemployment	567,274.15	0.00	0.12
Total:		94,749.47	46,411.12

FWH - $48,338.47
MC - $17,593.50
SS - $75,228.50
$141,160.47 ✓

DEDUCTIONS

Code	Subject To	Employee	Employer
400	622,935.52	31,146.79	45,412.00
520	0.00	1,135.00	0.00
530	0.00	434.30	0.00
550	0.00	2,321.02	0.00
551	0.00	2,685.98	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	191.25	0.00
590	0.00	11,318.11	90,367.26
595	0.00	482.70	0.00
610	0.00	74.42	0.00
650	0.00	5,147.61	0.00
Bankruptcy	0.00	761.54	0.00
	Total:	55,966.02	135,779.26

RECAP 01 - Payroll Set 01

Earnings:	628,828.96	Benefits:	847.61	Deductions:	55,966.02	Taxes:	94,749.47	Net Pay:	478,113.47

AGENDA ITEM NO. F.3

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll Tax payment in the amount of $141,160.47 (8/24/2025 through 09/06/2025).
Costs:	$141,160.47
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

Packet: PYPKT03363 - Payroll 08242025 thru 09062025
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/24/2025 - 09/06/2025

Males Paid:	165
Females Paid:	126
Unknown Paid:	0
Total Employees:	291

Total Direct Deposits:	463,518.29
Total Check Amounts:	14,595.18

EARNINGS

Pay Code	Units	Pay Amount
1 - Specialty	0.00	253.88
112.5 - HOL PRIMARY	1,872.00	49,109.02
165 Stipend w/RET	0.00	2,307.67
2 - Specialty	0.00	369.28
ADA Supplement	0.00	567.33
ADA/ETF Stipend	0.00	3,581.20
Certification - Adv.	0.00	865.50
Certification - Mstr	0.00	1,176.91
Certification- Inter	0.00	227.80
Constable EFT	0.00	4,800.00
CSP-OT	230.00	6,210.00
DA Staff Supplement	0.00	963.14
FLOAT	32.00	699.57
Hourly	14,419.50	353,562.70
JP COMP TAKEN	11.75	466.51
Jud Stip	1.00	3,230.77
LWOP	45.58	0.00
Night Shift	0.00	877.04
OT	409.00	15,310.79
PEO	392.00	8,762.99
S	539.49	13,669.16
SAL	-421.00	143,429.47
Uniform	0.00	2,250.00
Vacation	591.18	14,779.68
VAC-PAYOUT	57.56	1,358.55
Total:	18,180.06	628,828.96

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	22.50	847.61
Total:	22.50	847.61

TAXES

Code	Subject To	Employee	Employer
Federal W/H	574,399.45	48,338.47	0.00
MC	606,681.24	8,796.75	8,796.75
SS	606,681.24	37,614.25	37,614.25
Unemployment	567,274.15	0.00	0.12
Total:		94,749.47	46,411.12

FWH - $48,338.47
MC - $17,593.50
SS - $75,228.50
$141,160.47 ✓

DEDUCTIONS

Code	Subject To	Employee	Employer
400	622,935.52	31,146.79	45,412.00
520	0.00	1,135.00	0.00
530	0.00	434.30	0.00
550	0.00	2,321.02	0.00
551	0.00	2,685.98	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	191.25	0.00
590	0.00	11,318.11	90,367.26
595	0.00	482.70	0.00
610	0.00	74.42	0.00
650	0.00	5,147.61	0.00
Bankruptcy	0.00	761.54	0.00
Total:	55,966.02	135,779.26	

RECAP 01 - Payroll Set 01

Earnings:	628,828.96	Benefits:	847.61	Deductions:	55,966.02	Taxes:	94,749.47	Net Pay:	478,113.47

AGENDA ITEM NO. F.4

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept August 2025 DMV payment to Caldwell County in the amount of $59,867.80.
Costs:	$59,867.80
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	4

Treasurer

TAC Auto Title Fee IRP & Monday Reg Fee

Date	Description	Memo	Amount
8/13/2025	Caldwell County	IRP Reg Rpt $10 CoR&B Fee	$10.00
		IRP Reg P&H	$2.30
		IRP Reg Rpt Child Safety Fund	$1.50
		Monday Reg Rpt $10 CoR&B Fee 07.28.25	$11,130.00
		Monday Reg Rpt Auto Comm 07.29.25	$1,153.75
		Monday Reg Rpt P&H 07.30.25	$2,267.05
		Monday Reg Rpt Child Safety Fund 07.31.25	$1,669.50
		Title Rpt 08.04.25	$215.00
		Title Rpt 08.05..25	$270.00
		Title Rpt 08.06.25	$125.00
		Title Rpt 08.07.25	$420.00
		Title Rpt 08.08.25	$195.00
8/6/2025			**$17,459.10**

17,459.10 +
15,185.45 +
13,434.85 +
13,788.40 +
004.....
59,867.80 G+

0. C

Treasurer

TAC Auto Title Fee IRP & Monday Reg Fee

Date	Description	Memo	Amount
8/19/2025	Caldwell County	IRP Reg Rpt $10 CoR&B Fee	$0.00
		IRP Reg P&H	$0.00
		IRP Reg Rpt Child Safety Fund	$0.00
		Monday Reg Rpt $10 CoR&B Fee 08.11.25	$8,840.00
		Monday Reg Rpt Auto Comm 08.12.25	$1,827.00
		Monday Reg Rpt P&H 08.13.25	$1,897.45
		Monday Reg Rpt Child Safety Fund 08.14.25	$1,326.00
		Title Rpt 08.11.25	$165.00
		Title Rpt 08.12.25	$235.00
		Title Rpt 08.13.25	$475.00
		Title Rpt 08.14.25	$95.00
		Title Rpt 08.15.25	$325.00
8/19/2025			**$15,185.45**

Treasurer

TAC Auto Title Fee IRP & Monday Reg Fee

Date	Description	Memo	Amount
8/27/2025	Caldwell County	IRP Reg Rpt $10 CoR&B Fee	$20.00
		IRP Reg P&H	$4.60
		IRP Reg Rpt Child Safety Fund	$3.00
		Monday Reg Rpt $10 CoR&B Fee 08.11.25	$8,450.00
		Monday Reg Rpt Auto Comm 08.12.25	$645.50
		Monday Reg Rpt P&H 08.13.25	$1,734.25
		Monday Reg Rpt Child Safety Fund 08.14.25	$1,267.50
		Title Rpt 08.18.25	$220.00
		Title Rpt 08.19.25	$245.00
		Title Rpt 08.20.25	$140.00
		Title Rpt 08.21.25	$340.00
		Title Rpt 08.22.25	$365.00
8/27/2025			**$13,434.85**

Treasurer

TAC Auto Title Fee IRP & Monday Reg Fee

Date	Description	Memo	Amount
9/4/2025	Caldwell County	IRP Reg Rpt $10 CoR&B Fee	$0.00
		IRP Reg P&H	$0.00
		IRP Reg Rpt Child Safety Fund	$0.00
		Monday Reg Rpt $10 CoR&B Fee 08.25.25	$9,000.00
		Monday Reg Rpt Auto Comm 08.26.25	$522.50
		Monday Reg Rpt P&H 08.27.25	$1,890.90
		Monday Reg Rpt Child Safety Fund 08.28.25	$1,350.00
		Title Rpt 08.25.25	$225.00
		Title Rpt 08.26.25	$285.00
		Title Rpt 08.27.25	$255.00
		Title Rpt 08.28.25	$160.00
		Title Rpt 08.29.25	$100.00
9/4/2025			**$13,788.40**

AGENDA ITEM NO. F.5

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept August 2025 DMV Remittance in the amount of $425,029.46.
Costs:	$425,029.46
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	27

Texas Department *of* Motor Vehicles

RTS.POS.2311

[redacted]

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2741057

Transaction ID: 02810045873151148

Payment Total: $568.00
Date: 08/06/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/01/2025	08/01/2025	$355.00	TITLECOMP
08/01/2025	08/01/2025	$213.00	TITLEAPPL

*** Please retain this report for your records ***

568.00 +
80,738.55 +
344.00 +
627.00 +
330.00 +
672.00 +
767.00 +
84,820.35 +
394.00 +
961.00 +
760.00 +
152.00 +
585.00 +
68,170.62 +
57,749.69 +
547.00 +
457.00 +
224.00 +
544.00 +
584.00 +
57,749.69 +
65,124.56 +
490.00 +
586.00 +
603.00 +
321.00 +
160.00 +

027

425,029.46 *

RUNDATE 08/06/2025
RUNTIME 15:11:48

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RIGINAL
R-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2741058

Payment Total: $80,738.55
Date: 08/06/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Transaction ID: 02810045873151733

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/02/2025	08/02/2025	$1,998.00	INSRPL-CAIR-1Y
08/02/2025	08/02/2025	$1,998.00	INSRPL-GREV-1Y
08/02/2025	08/02/2025	$3,496.50	INSRPL-MBLT-1Y
08/02/2025	08/02/2025	$983.00	INS
08/02/2025	08/02/2025	$-310.00	PHTXOCOMP
08/02/2025	08/02/2025	$-155.00	PHTXODISCNT
08/02/2025	08/02/2025	$553.00	PHAUTOMATE
08/02/2025	08/02/2025	$2,476.40	PHDMVCOMP
08/02/2025	08/02/2025	$68,002.07	CRBFUND
08/02/2025	08/02/2025	$-1,775.90	OUTOFCNTYCRDT
08/02/2025	08/02/2025	$60.00	BUYERS-TAG
08/02/2025	08/02/2025	$35.00	DELTRANSFER
08/02/2025	08/02/2025	$130.00	DELTRNSEDUC
08/02/2025	08/02/2025	$407.50	DELTRNSTXDOT
08/02/2025	08/02/2025	$7.00	INSP-EMI-CAIR
08/02/2025	08/02/2025	$28.00	INSP-EMI-MBLT
08/02/2025	08/02/2025	$3.50	INSP-EMI-TXOL
08/02/2025	08/02/2025	$29.00	AUTOMATE
08/02/2025	08/02/2025	$77.00	REPLACEMENT1
08/02/2025	08/02/2025	$95.00	DISPARKCARD
08/02/2025	08/02/2025	$147.50	TRANSFER
08/02/2025	08/02/2025	$600.00	EVFEE1YR
08/02/2025	08/02/2025	$300.00	BUYER-PLATE
08/02/2025	08/02/2025	$388.50	OUTOFCNTYFEE
08/02/2025	08/02/2025	$16.00	INSRPL-CAIR-2Y
08/02/2025	08/02/2025	$16.00	INSRPL-GREV-2Y
08/02/2025	08/02/2025	$102.00	INSRPL-MBLT-2Y
08/02/2025	08/02/2025	$370.00	INSP-TERP
08/02/2025	08/02/2025	$370.00	INSP-TXMBLTY-3
08/02/2025	08/02/2025	$76.00	INSP-TXONLNE-1
08/02/2025	08/02/2025	$8.00	SPDMVVP6RNW
08/02/2025	08/02/2025	$7.10	SPVND05FD6
08/02/2025	08/02/2025	$134.90	SPSOTA95
08/02/2025	08/02/2025	$31.50	SPTXDOT
08/02/2025	08/02/2025	$80.72	SP-PERSONALIZE
08/02/2025	08/02/2025	$0.61	SPTXDMV
08/02/2025	08/02/2025	$22.00	SP-ROADRUNNER
08/02/2025	08/02/2025	$-1.00	SP-COMM CRDT
08/02/2025	08/02/2025	$-74.35	APPREHCRDT
08/02/2025	08/02/2025	$2.00	INSP-TCEQ-1
08/02/2025	08/02/2025	$3.50	INSP-TXMBLTY-1
08/02/2025	08/02/2025	$-0.50	SP-COMM VP CRD

*** Please retain this report for your records ***

. . . END OF REPORT . . .

ORIGINAL
TR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2742295

Transaction ID: 02810045880102338

Payment Total: $344.00
Date: 08/13/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/04/2025	08/04/2025	$215.00	TITLECOMP
08/04/2025	08/04/2025	$129.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 08/13/2025
RUNTIME 10:23:38

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

[redacted]

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2742296

Transaction ID: 02810045880102425

Payment Total: $627.00
Date: 08/13/2025
Method: EFT (Suffix: T)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/05/2025	08/05/2025	$150.00	REBUILT-FEE1
08/05/2025	08/05/2025	$45.00	REBUILT-FEE2
08/05/2025	08/05/2025	$270.00	TITLECOMP
08/05/2025	08/05/2025	$162.00	TITLEAPPL

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RUNDATE 08/13/2025
RUNTIME 10:24:27

. . . END OF REPORT . . .

ORIGINAL
TR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Transaction ID: 02810045880102550

Trace Number: 2742298

Payment Total: $630.00
Date: 08/13/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/06/2025	08/06/2025	$100.00	REBUILT-FEE1
08/06/2025	08/06/2025	$30.00	REBUILT-FEE2
08/06/2025	08/06/2025	$125.00	TITLECOMP
08/06/2025	08/06/2025	$75.00	TITLEAPPL

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RUNDATE 08/13/2025
RUNTIME 10:25:50

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2742299

Transaction ID: 02810045880102635

Payment Total: $672.00
Date: 08/13/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/07/2025	08/07/2025	$420.00	TITLECOMP
08/07/2025	08/07/2025	$252.00	TITLEAPPL

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RUNDATE 08/13/2025
RUNTIME 10:26:35

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

[redacted] Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Transaction ID: 02810045880102719

Trace Number: 2742300

Payment Total: $767.00
Date: 08/13/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/08/2025	08/08/2025	$350.00	REBUILT-FEE1
08/08/2025	08/08/2025	$105.00	REBUILT-FEE2
08/08/2025	08/08/2025	$195.00	TITLECOMP
08/08/2025	08/08/2025	$117.00	TITLEAPPL

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RUNDATE 08/13/2025
RUNTIME 10:27:19

. . . END OF REPORT . . .

ORIGINAL
TR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Transaction ID: 02810045880102829

Trace Number: 2742301

Payment Total: $84,820.35
Date: 08/13/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/09/2025	08/09/2025	$2,036.00	INSRPL-CAIR-1Y
08/09/2025	08/09/2025	$2,036.00	INSRPL-GREV-1Y
08/09/2025	08/09/2025	$3,563.00	INSRPL-MBLT-1Y
08/09/2025	08/09/2025	$1,002.00	INS
08/09/2025	08/09/2025	$-516.00	PHTXOCOMP
08/09/2025	08/09/2025	$-258.00	PHTXODISCNT
08/09/2025	08/09/2025	$582.00	PHAUTOMATE
08/09/2025	08/09/2025	$2,798.70	PHDMVCOMP
08/09/2025	08/09/2025	$71,670.65	CRBFUND
08/09/2025	08/09/2025	$-1,116.00	OUTOFCNTYCRDT
08/09/2025	08/09/2025	$130.00	DELTRNSEDUC
08/09/2025	08/09/2025	$745.00	DELTRNSTXDOT
08/09/2025	08/09/2025	$8.50	INSP-EMI-CAIR
08/09/2025	08/09/2025	$34.00	INSP-EMI-MBLT
08/09/2025	08/09/2025	$4.25	INSP-EMI-TXOL
08/09/2025	08/09/2025	$210.00	INSP-TERP
08/09/2025	08/09/2025	$210.00	INSP-TXMBLTY-3
08/09/2025	08/09/2025	$42.00	INSP-TXONLNE-1
08/09/2025	08/09/2025	$35.00	AUTOMATE
08/09/2025	08/09/2025	$126.00	REPLACEMENT1
08/09/2025	08/09/2025	$41.17	SPTXDOT
08/09/2025	08/09/2025	$100.00	DISPARKCARD
08/09/2025	08/09/2025	$128.75	TRANSFER
08/09/2025	08/09/2025	$20.00	STATE PARKS
08/09/2025	08/09/2025	$127.75	OUTOFCNTYFEE
08/09/2025	08/09/2025	$-1.00	SP-COMM VP CRD
08/09/2025	08/09/2025	$100.00	BUYERS-TAG
08/09/2025	08/09/2025	$410.00	BUYER-PLATE
08/09/2025	08/09/2025	$55.00	DELTRANSFER
08/09/2025	08/09/2025	$8.00	INSRPL-CAIR-2Y
08/09/2025	08/09/2025	$8.00	INSRPL-GREV-2Y
08/09/2025	08/09/2025	$51.00	INSRPL-MBLT-2Y
08/09/2025	08/09/2025	$22.00	SP-HUMMINGBIRD
08/09/2025	08/09/2025	$25.00	VETERANS' FUND
08/09/2025	08/09/2025	$2.00	SPDMVVP6RNW
08/09/2025	08/09/2025	$0.33	SPVND05FD6
08/09/2025	08/09/2025	$6.42	SPDMV95FD1
08/09/2025	08/09/2025	$2.00	END-HOMELESS
08/09/2025	08/09/2025	$1.00	ORGAN DONOR
08/09/2025	08/09/2025	$1.00	SPCLOLY-DN
08/09/2025	08/09/2025	$100.00	ANTIQUES
08/09/2025	08/09/2025	$7.33	SP-COMM OF ART
08/09/2025	08/09/2025	$200.00	EVFEE1YR
08/09/2025	08/09/2025	$22.00	SP-MONRCH-BFLY
08/09/2025	08/09/2025	$38.75	SP-PERSONALIZE
08/09/2025	08/09/2025	$0.75	SPTXDMV

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RUNDATE 08/13/2025
RUNTIME 10:28:29

. . . END OF REPORT . . .

ORIGINAL
TR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743381

Transaction ID: 02810045886101735

Payment Total: $394.00
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/11/2025	08/11/2025	$100.00	REBUILT-FEE1
08/11/2025	08/11/2025	$30.00	REBUILT-FEE2
08/11/2025	08/11/2025	$165.00	TITLECOMP
08/11/2025	08/11/2025	$99.00	TITLEAPPL

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RUNDATE 08/19/2025
RUNTIME 10:17:35

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743382

Transaction ID: 02810045886101943

Payment Total: $961.00
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/12/2025	08/12/2025	$450.00	REBUILT-FEE1
08/12/2025	08/12/2025	$135.00	REBUILT-FEE2
08/12/2025	08/12/2025	$235.00	TITLECOMP
08/12/2025	08/12/2025	$141.00	TITLEAPPL

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RUNDATE 08/19/2025
RUNTIME 10:19:43

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743383

Transaction ID: 02810045886102022

Payment Total: $760.00
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA.I

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/13/2025	08/13/2025	$475.00	TITLECOMP
08/13/2025	08/13/2025	$285.00	TITLEAPPL

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RUNDATE 08/19/2025
RUNTIME 10:20:23

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743385

Transaction ID: 02810045886102101

Payment Total: $152.00
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/14/2025	08/14/2025	$95.00	TITLECOMP
08/14/2025	08/14/2025	$57.00	TITLEAPPL

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RUNDATE 08/19/2025
RUNTIME 10:21:01

. . . END OF REPORT . . .

ORIGINAL
/TR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743387

Transaction ID: 02810045886102119

Payment Total: $585.00
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/15/2025	08/15/2025	$50.00	REBUILT-FEE1
08/15/2025	08/15/2025	$15.00	REBUILT-FEE2
08/15/2025	08/15/2025	$325.00	TITLECOMP
08/15/2025	08/15/2025	$195.00	TITLEAPPL

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RUNDATE 08/19/2025
RUNTIME 10:21:19

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ORIGINAL
/TR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2743388

Transaction ID: 02810045886102141

Payment Total: $68,170.62
Date: 08/19/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/16/2025	08/16/2025	$3.00	INSP-EMI-CAIR
08/16/2025	08/16/2025	$12.00	INSP-EMI-MBLT
08/16/2025	08/16/2025	$1.50	INSP-EMI-TXOL
08/16/2025	08/16/2025	$12.00	END-HOMELESS
08/16/2025	08/16/2025	$1,594.00	INSRPL-CAIR-1Y
08/16/2025	08/16/2025	$1,594.00	INSRPL-GREV-1Y
08/16/2025	08/16/2025	$2,789.50	INSRPL-MBLT-1Y
08/16/2025	08/16/2025	$771.00	INS
08/16/2025	08/16/2025	$-334.00	PHTXOCOMP
08/16/2025	08/16/2025	$-167.00	PHTXODISCNT
08/16/2025	08/16/2025	$458.00	PHAUTOMATE
08/16/2025	08/16/2025	$2,128.55	PHDMVCOMP
08/16/2025	08/16/2025	$54,767.32	CRBFUND
08/16/2025	08/16/2025	$62.50	SPCLOLY-DN
08/16/2025	08/16/2025	$26.00	STATE PARKS
08/16/2025	08/16/2025	$31.00	VETERANS' FUND
08/16/2025	08/16/2025	$260.00	DELTRNSEDUC
08/16/2025	08/16/2025	$1,252.50	DELTRNSTXDOT
08/16/2025	08/16/2025	$1,000.00	EVFEE1YR
08/16/2025	08/16/2025	$150.00	INSP-TERP
08/16/2025	08/16/2025	$150.00	INSP-TXMBLTY-3
08/16/2025	08/16/2025	$30.00	INSP-TXONLNE-1
08/16/2025	08/16/2025	$23.00	AUTOMATE
08/16/2025	08/16/2025	$98.00	REPLACEMENT1
08/16/2025	08/16/2025	$48.00	SPTXDOT
08/16/2025	08/16/2025	$142.50	TRANSFER
08/16/2025	08/16/2025	$24.00	SPDMVVP6RNW
08/16/2025	08/16/2025	$25.80	SPVND05FD6
08/16/2025	08/16/2025	$490.20	SPDMV95FD1
08/16/2025	08/16/2025	$90.00	BUYERS-TAG
08/16/2025	08/16/2025	$620.00	BUYER-PLATE
08/16/2025	08/16/2025	$-492.25	OUTOFCNTYCRDT
08/16/2025	08/16/2025	$45.00	DISPARKCARD
08/16/2025	08/16/2025	$2.00	EVIDENCE-TSTNG
08/16/2025	08/16/2025	$2.00	ORGAN DONOR
08/16/2025	08/16/2025	$75.00	DELTRANSFER
08/16/2025	08/16/2025	$14.00	INSRPL-CAIR-2Y
08/16/2025	08/16/2025	$14.00	INSRPL-GREV-2Y
08/16/2025	08/16/2025	$89.25	INSRPL-MBLT-2Y
08/16/2025	08/16/2025	$100.00	ANTIQUES
08/16/2025	08/16/2025	$-1.00	SP-COMM VP CRD
08/16/2025	08/16/2025	$169.25	OUTOFCNTYFEE

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ORIGINAL
TR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745233

Transaction ID: 02810045894143314

Payment Total: $57,749.69
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/23/2025	08/23/2025	$1,590.00	INSRPL-CAIR-1Y
08/23/2025	08/23/2025	$1,590.00	INSRPL-GREV-1Y
08/23/2025	08/23/2025	$2,782.50	INSRPL-MBLT-1Y
08/23/2025	08/23/2025	$739.00	INS
08/23/2025	08/23/2025	$-374.00	PHTXOCOMP
08/23/2025	08/23/2025	$-187.00	PHTXODISCNT
08/23/2025	08/23/2025	$433.50	PHAUTOMATE
08/23/2025	08/23/2025	$2,074.00	PHDMVCOMP
08/23/2025	08/23/2025	$47,050.44	CRBFUND
08/23/2025	08/23/2025	$-756.75	OUTOFCNTYCRDT
08/23/2025	08/23/2025	$460.00	BUYER-PLATE
08/23/2025	08/23/2025	$55.00	DELTRANSFER
08/23/2025	08/23/2025	$3.50	INSP-EMI-CAIR
08/23/2025	08/23/2025	$14.00	INSP-EMI-MBLT
08/23/2025	08/23/2025	$1.75	INSP-EMI-TXOL
08/23/2025	08/23/2025	$28.00	AUTOMATE
08/23/2025	08/23/2025	$87.50	REPLACEMENT1
08/23/2025	08/23/2025	$51.34	SPTXDOT
08/23/2025	08/23/2025	$55.00	DISPARKCARD
08/23/2025	08/23/2025	$102.50	TRANSFER
08/23/2025	08/23/2025	$5.00	STATE PARKS
08/23/2025	08/23/2025	$11.50	VETERANS' FUND
08/23/2025	08/23/2025	$16.00	SPDMVVP6RNW
08/23/2025	08/23/2025	$9.20	SPVND05FD6
08/23/2025	08/23/2025	$174.80	SPDMV95FD1
08/23/2025	08/23/2025	$70.00	BUYERS-TAG
08/23/2025	08/23/2025	$349.25	OUTOFCNTYFEE
08/23/2025	08/23/2025	$140.00	DELTRNSEDUC
08/23/2025	08/23/2025	$272.50	DELTRNSTXDOT
08/23/2025	08/23/2025	$50.00	ANTIQUES
08/23/2025	08/23/2025	$31.16	SP-PRO FF
08/23/2025	08/23/2025	$5.00	END-HOMELESS
08/23/2025	08/23/2025	$-1.00	SP-COMM VP CRD
08/23/2025	08/23/2025	$200.00	EVFEE1YR
08/23/2025	08/23/2025	$270.00	INSP-TERP
08/23/2025	08/23/2025	$270.00	INSP-TXMBLTY-3
08/23/2025	08/23/2025	$54.00	INSP-TXONLNE-1
08/23/2025	08/23/2025	$22.00	SP-HORNED TOAD

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RUNDATE 08/27/2025
RUNTIME 14:33:15

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

[redacted]

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2745227

Transaction ID: 02810045894142956

Payment Total: $547.00
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/18/2025	08/18/2025	$150.00	REBUILT-FEE1
08/18/2025	08/18/2025	$45.00	REBUILT-FEE2
08/18/2025	08/18/2025	$220.00	TITLECOMP
08/18/2025	08/18/2025	$132.00	TITLEAPPL

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RUNDATE 08/27/2025
RUNTIME 14:29:56

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745228

Transaction ID: 02810045894143037

Payment Total: $457.00
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/19/2025	08/19/2025	$50.00	REBUILT-FEE1
08/19/2025	08/19/2025	$15.00	REBUILT-FEE2
08/19/2025	08/19/2025	$245.00	TITLECOMP
08/19/2025	08/19/2025	$147.00	TITLEAPPL

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RUNDATE 08/27/2025
RUNTIME 14:30:37

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745229

Transaction ID: 02810045894143116

Payment Total: $224.00
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/20/2025	08/20/2025	$140.00	TITLECOMP
08/20/2025	08/20/2025	$84.00	TITLEAPPL

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RUNDATE 08/27/2025
RUNTIME 14:31:17

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745231

Transaction ID: 02810045894143149

Payment Total: $544.00
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/21/2025	08/21/2025	$340.00	TITLECOMP
08/21/2025	08/21/2025	$204.00	TITLEAPPL

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RUNDATE 08/27/2025
RUNTIME 14:31:49

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

Texas Department of Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745232

Transaction ID: 02810045894143225

Payment Total: $584.00
Date: 08/27/2025
Method: EFT (Suffix: 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/22/2025	08/22/2025	$365.00	TITLECOMP
08/22/2025	08/22/2025	$219.00	TITLEAPPL

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RUNDATE 08/27/2025
RUNTIME 14:32:26

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ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2745233

Transaction ID: 02810045894143314

Payment Total: $57,749.69
Date: 08/27/2025
Method: EFT (Suffix 1)
Requested By: DSANDER

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/23/2025	08/23/2025	$1,590.00	INSRPL-CAIR-1Y
08/23/2025	08/23/2025	$1,590.00	INSRPL-GREV-1Y
08/23/2025	08/23/2025	$2,782.50	INSRPL-MBLT-1Y
08/23/2025	08/23/2025	$739.00	INS
08/23/2025	08/23/2025	$-374.00	PHTXOCOMP
08/23/2025	08/23/2025	$-187.00	PHTXODISCNT
08/23/2025	08/23/2025	$433.50	PHAUTOMATE
08/23/2025	08/23/2025	$2,074.00	PHDMVCOMP
08/23/2025	08/23/2025	$47,050.44	CRBFUND
08/23/2025	08/23/2025	$-756.75	OUTOFCNTYCRDT
08/23/2025	08/23/2025	$460.00	BUYER-PLATE
08/23/2025	08/23/2025	$55.00	DELTRANSFER
08/23/2025	08/23/2025	$3.50	INSP-EMI-CAIR
08/23/2025	08/23/2025	$14.00	INSP-EMI-MBLT
08/23/2025	08/23/2025	$1.75	INSP-EMI-TXOL
08/23/2025	08/23/2025	$28.00	AUTOMATE
08/23/2025	08/23/2025	$87.50	REPLACEMENT1
08/23/2025	08/23/2025	$51.34	SPTXDOT
08/23/2025	08/23/2025	$55.00	DISPARKCARD
08/23/2025	08/23/2025	$102.50	TRANSFER
08/23/2025	08/23/2025	$5.00	STATE PARKS
08/23/2025	08/23/2025	$11.50	VETERANS' FUND
08/23/2025	08/23/2025	$16.00	SPDMVVP6RNW
08/23/2025	08/23/2025	$9.20	SPVND05FD6
08/23/2025	08/23/2025	$174.80	SPDMV95FD1
08/23/2025	08/23/2025	$70.00	BUYERS-TAG
08/23/2025	08/23/2025	$349.25	OUTOFCNTYFEE
08/23/2025	08/23/2025	$140.00	DELTRNSEDUC
08/23/2025	08/23/2025	$272.50	DELTRNSTXDOT
08/23/2025	08/23/2025	$50.00	ANTIQUES
08/23/2025	08/23/2025	$31.16	SP-PRO FF
08/23/2025	08/23/2025	$5.00	END-HOMELESS
08/23/2025	08/23/2025	$-1.00	SP-COMM VP CRD
08/23/2025	08/23/2025	$200.00	EVFEE1YR
08/23/2025	08/23/2025	$270.00	INSP-TERP
08/23/2025	08/23/2025	$270.00	INSP-TXMBLTY-3
08/23/2025	08/23/2025	$54.00	INSP-TXONLNE-1
08/23/2025	08/23/2025	$22.00	SP-HORNED TOAD

*** Please retain this report for your records ***

RUNDATE 08/27/2025
RUNTIME 14:33:15

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2016) DHT157490

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2746592

Transaction ID: 02810045902090507

Payment Total: $65,124.56
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/30/2025	08/30/2025	$3.00	INSP-EMI-CAIR
08/30/2025	08/30/2025	$12.00	INSP-EMI-MBLT
08/30/2025	08/30/2025	$1.50	INSP-EMI-TXOL
08/30/2025	08/30/2025	$1,618.00	INSRPL-CAIR-1Y
08/30/2025	08/30/2025	$1,618.00	INSRPL-GREV-1Y
08/30/2025	08/30/2025	$2,831.50	INSRPL-MBLT-1Y
08/30/2025	08/30/2025	$790.00	INS
08/30/2025	08/30/2025	$150.00	INSP-TERP
08/30/2025	08/30/2025	$150.00	INSP-TXMBLTY-3
08/30/2025	08/30/2025	$30.00	INSP-TXONLNE-1
08/30/2025	08/30/2025	$-312.00	PHTXOCOMP
08/30/2025	08/30/2025	$-156.00	PHTXODISCNT
08/30/2025	08/30/2025	$462.00	PHAUTOMATE
08/30/2025	08/30/2025	$2,121.60	PHDMVCOMP
08/30/2025	08/30/2025	$53,489.88	CRBFUND
08/30/2025	08/30/2025	$16.67	SPDMVVP6RNW
08/30/2025	08/30/2025	$14.97	SPVND05FD6
08/30/2025	08/30/2025	$284.61	SPDMV95FD1
08/30/2025	08/30/2025	$-566.75	OUTOFCNTYCRDT
08/30/2025	08/30/2025	$5.00	BUYERS-TAG
08/30/2025	08/30/2025	$110.00	DELTRNSEDUC
08/30/2025	08/30/2025	$177.50	DELTRNSTXDOT
08/30/2025	08/30/2025	$33.00	AUTOMATE
08/30/2025	08/30/2025	$115.50	REPLACEMENT1
08/30/2025	08/30/2025	$40.67	SPTXDOT
08/30/2025	08/30/2025	$55.00	DISPARKCARD
08/30/2025	08/30/2025	$130.00	TRANSFER
08/30/2025	08/30/2025	$360.00	BUYER-PLATE
08/30/2025	08/30/2025	$6.00	INSRPL-CAIR-2Y
08/30/2025	08/30/2025	$6.00	INSRPL-GREV-2Y
08/30/2025	08/30/2025	$38.25	INSRPL-MBLT-2Y
08/30/2025	08/30/2025	$1,159.00	OUTOFCNTYFEE
08/30/2025	08/30/2025	$15.00	DELTRANSFER
08/30/2025	08/30/2025	$10.00	STATE PARKS
08/30/2025	08/30/2025	$80.72	SP-PERSONALIZE
08/30/2025	08/30/2025	$1.11	SPTXDMV
08/30/2025	08/30/2025	$23.83	SP-TX MASONS
08/30/2025	08/30/2025	$-1.00	SP-COMM CRDT
08/30/2025	08/30/2025	$200.00	EVFEE1YR

*** Please retain this report for your records ***

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

Texas Department *of* Motor Vehicles

[redacted]

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2746583

Transaction ID: 02810045902090344

Payment Total: $490.00
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/25/2025	08/25/2025	$100.00	REBUILT-FEE1
08/25/2025	08/25/2025	$30.00	REBUILT-FEE2
08/25/2025	08/25/2025	$225.00	TITLECOMP
08/25/2025	08/25/2025	$135.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 09/04/2025
RUNTIME 09:03:44

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

Texas Department *of* Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2746585

Transaction ID: 02810045902090403

Payment Total: $586.00
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/26/2025	08/26/2025	$100.00	REBUILT-FEE1
08/26/2025	08/26/2025	$30.00	REBUILT-FEE2
08/26/2025	08/26/2025	$285.00	TITLECOMP
08/26/2025	08/26/2025	$171.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 09/04/2025
RUNTIME 09:04:03

. . . END OF REPORT . . .

ORIGINAL
TR-500-RTS (REV. 10/2024) DHT157490

Texas Department *of* Motor Vehicles

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

[redacted]

Trace Number: 2746587

Transaction ID: 02810045902090419

Payment Total: $603.00
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/27/2025	08/27/2025	$150.00	REBUILT-FEE1
08/27/2025	08/27/2025	$45.00	REBUILT-FEE2
08/27/2025	08/27/2025	$255.00	TITLECOMP
08/27/2025	08/27/2025	$153.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 09/04/2025
RUNTIME 09:04:20

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

Texas Department *of* Motor Vehicles

[redacted]

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2746589

Transaction ID: 02810045902090434

Payment Total: $321.00
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/28/2025	08/28/2025	$50.00	REBUILT-FEE1
08/28/2025	08/28/2025	$15.00	REBUILT-FEE2
08/28/2025	08/28/2025	$160.00	TITLECOMP
08/28/2025	08/28/2025	$96.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 09/04/2025
RUNTIME 09:04:35

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

Texas Department *of* Motor Vehicles

[redacted]

RTS.POS.2311

FUNDS REMITTANCE VERIFICATION REPORT
CALDWELL (28)

Trace Number: 2746591

Transaction ID: 02810045902090448

Payment Total: $160.00
Date: 09/04/2025
Method: EFT (Suffix: 1)
Requested By: ERICA1

Funds Report Date	Reporting Date	Payment Amount	Funds Category
08/29/2025	08/29/2025	$100.00	TITLECOMP
08/29/2025	08/29/2025	$60.00	TITLEAPPL

*** Please retain this report for your records ***

RUNDATE 09/04/2025
RUNTIME 09:04:48

. . . END OF REPORT . . .

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

AGENDA ITEM NO. F.6

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept August 2025 Comptroller payment in the amount of $426,333.06.
Costs:	$426,333.06
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	26

(Rev.11-18/10)

b. ■

Texas Motor Vehicle Sales/Use Tax and Surcharge Report

a. ■ 17100

• *Do not write in shaded areas.*

c. Taxpayer number	d. Filing period	e.	f. Due date
■	MONTH ENDING 08/31/2025	■	09/10/2025

g. Name and mailing address *(Make any necessary name or address changes below.)*

2H17
THE HONORABLE DEBBIE SANDERS (CALDWELL COUNTY TAC)
110 S. MAIN ST STE 101
LOCKHART TX 78644-2705

h. **IMPORTANT**
Blacken this box if your mailing address has changed. Show changes by the preprinted information. → 1. ■ ☐

i. ■ j. ■

You have certain rights under Chapters 552 and 559, Government Code, to review, request and correct information we have on file about you. Contact us at the address or phone number listed on this form.

	14100 COL. I TAX CALCULATION	17100 COL. II SURCHARGE CALCULATION
1. Number of receipts issued *(Including Voids)*	1A. ■ 1187	1B. ■ 15
2. Gross Motor Vehicle Sales and Use Tax collected *(Dollars & cents)*	2A. ■ 401,332.64	2B.
3. 2.5% Surcharge collected for model years 1996 and prior *(Dollars & cents)*	3A.	3B. ■ 374.75
4. 1.0% Surcharge collected for model years 1997 and later *(Dollars & cents)*	4A.	4B. ■ 1,984.59
5. Gross Surcharge collected *(Item 3B plus Item 4B)*	5A.	5B. ■ 2,359.34
6. Claim for dishonored payment	6A. ■	6B. ■
7. Commission not available from registration fees	7A. ■	7B. ■
8. Commission available from Sales Tax/TERP Surcharge	8A. ■	8B. ■
9. Net motor vehicle tax and/or surcharge collected *(Item 2A minus Items 6A, 7A, and 8A; Item 5B minus Items 6B, 7B and 8B)*	9A. ■ 401,332.64	9B. ■ 2,359.34
10. Interest earned	10A. ■ 0.00	10B. ■
11. TOTAL AMOUNT DUE *(Item 9A plus Item 10A and Item 9B plus Item 10B)*	11A. ■ 401,332.64	11B. ■ 2,359.34

14-115 (Rev.11-18/10)

12. Total amount of prepayments	12A. 341,690.31	12B. 2,359.34
13. Amount due *(Item 11A minus Item 12A and Item 11B minus 12B)*	13A. ■ 59,642.33	13B. ■ 0.00
	k.	l.
14. TOTAL AMOUNT OF TAX AND SURCHARGE DUE AND PAYABLE *(Item 13A plus Item 13B)*		14. 0.00

Amended 9/8/25 Debbie Sanders

Taxpayer name
THE HONORABLE DEBBIE SANDERS (CALDWELL COUNTY TAC)

m. ■

■ T Code ■ Taxpayer number ■ Period

I declare that the information in this document and any attachments is true and correct to the best of my knowledge and belief.

Duly authorized agent *(PLEASE PRINT NAME)*
DEBBIE SANDERS TAX ASSESSOR COLLECTOR

sign here Debbie Sanders

Business phone **512-398-1830** Date **09-08-2025**

Make the amount in Item 14 payable to STATE COMPTROLLER	Mail to COMPTROLLER OF PUBLIC ACCOUNTS P.O. Box 149360 Austin, Texas 78714-9360

If you have any questions regarding Motor Vehicle Sales and Use Tax or Surcharge, call **1-800-252-1382.**

333 A

14-124 (Rev.11-18/7)

Texas Motor Vehicle Registration Surcharge and/or Title Application Fee Report

a. T Code ■ 21100

c. Taxpayer number	d. Filing period	e.	f. Due date
■	MONTH ENDING 08/31/2025	■	09/10/2025

g. Name and mailing address *(Make any necessary name or address changes below.)*

2H17

THE DEBBIE SANDERS (CALDWELL COUNTY TAC)
110 S MAIN ST STE 101
LOCKHART TX 78644

h. **IMPORTANT**

Blacken this box if your mailing address has changed. Show changes by the preprinted information. 1. ■ ☐

Blacken this box if you are no longer in office and write in the date you left office. 2. ■ ☐

Month Day Year

i. ■ j. ■

Who Must File

Texas County Tax Assessor-Collectors (TACs) must file this report with the Comptroller's office on a monthly basis.

Due Date

The report is due by the 10th day of the month after the reporting period.

Column B - Title Application Fee/Texas Mobility Fund Instructions

Non-attainment counties must remit $20.00 of each title application fee to the Comptroller's office for the the Texas Mobility Fund. All other counties must remit $15.00 of each title application fee for the fund.

*** Do not write in shaded areas.***	21100 COLUMN A Registration Surcharge	12100 COLUMN B Title Application Fee Texas Mobility Fund
1. Number of registrations and/or title applications (Include any collections made on previous dishonored payments)	1a. ■ 26	1b. ■ 1059
2. Total registration surcharge and/or title application fees collected	2a. ■ $ 2,071.08	2b. ■ $ 20,570.00
3. Claim for dishonored payment	3a. ■ $ 0.00	3b. ■ $ 0.00
4. Total surcharge and/or title application fee due *(Item 2 minus Item 3)*	4a. ■ $ 2,071.08	4b. ■ $ 20,570.00
DO NOT DETACH		
5. Prior payments (Include electronic funds submitted for this reporting period)	5a. $ 2,071.08	5b. $ 20,570.00
6. Total amount due and payable *(Item 4 minus Item 5)*	6a. ■ $ 0.00	6b. ■ $ 0.00
	k.	
7. TOTAL AMOUNT OF MOTOR VEHICLE SURCHARGE AND/OR TITLE APPLICATION FEE DUE AND PAYABLE *(Add Item 6a and Item 6b)*		7. $ 0.00

Taxpayer name

2H17

l. ■

■ T Code ■ Taxpayer number ■ Period

Make check payable to **STATE COMPTROLLER**
Mail to **COMPTROLLER OF PUBLIC ACCOUNTS**
P.O. Box 149360
Austin, Texas 78714-9360

I declare that the information in this document and any attachments is true and correct to the best of my knowledge and belief.

sign here ▶ Taxpayer or duly authorized agent

Business phone **512-359-4665** Date **09-08-2025**

For assistance, contact us at www.comptroller.texas.gov or call **1-800-252-1382.**

Form 14-124 (Rev.11-18/7)

333 B

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$59.642.33
Bank Routing and Account Number	
Settlement Date	9/8/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$2,359.34
Bank Routing and Account Number	
Settlement Date	9/8/2025
Tax Type	17020
Filing Period	2508
Entered By	debbie sanders

Page No: 1 of 1
Run Date: 9/5/2025
Run Time: 10:17:49

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$2,071.08
Bank Routing and Account Number	
Settlement Date	9/8/2025
Tax Type	21020
Filing Period	2508
Entered By	debbie sanders

Page No: 1 of 1
Run Date: 9/5/2025
Run Time: 10:20:31

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$20,570.00
Bank Routing and Account Number	. .
Settlement Date	9/8/2025
Tax Type	12020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$59,642.33
Bank Routing and Account Number	
Settlement Date	9/8/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$24,992.19
Bank Routing and Account Number	
Settlement Date	8/28/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$79,155.07
Bank Routing and Account Number	
Settlement Date	8/8/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C
32098263513

Total Amount	$61,188.89
Bank Routing and Account Number	
Settlement Date	8/14/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Transaction Summary

Transaction Complete

Texas Comptroller of Public Accounts
THE HONORABLE DEBBIE SANDERS (CALDWELL C

Total Amount	$176,354.16
Bank Routing and Account Number	
Settlement Date	8/20/2025
Tax Type	14020
Filing Period	2508
Entered By	debbie sanders

Texas Department of Motor Vehicles

[redacted]

Registration and Title System Report

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: REGISTRATION EMISSIONS FEE

Office: 028 - CALDWELL

Monthly Totals

County	REGISTRATION EMISSIONS FEE
28 - CALDWELL	[redacted]
Items Sold	26
Voided	0

County: 28 - CALDWELL **Account Item Code Description:** REGISTRATION EMISSIONS FEE

Total Item Price: $2,071.08 **Items sold:** 26 **Voided:** 0

02800045871112740	$84.00	02800045872105750	$84.00	02800045878154320	$84.00	02800045896082220	$84.00
02800145872094344	$84.00	02800145881110526	$84.00	02800145881110936	$84.00	02800145892104218	$84.00
02800145893145115	$84.00	02820045871111527	$84.00	02820045872085003	$84.00	02820045881101350	$53.50
02820045882134104	$84.00	02820045895131210	$84.00	02820045895131313	$84.00	02820045895133421	$84.00
02820045896101525	$84.00	02825045868085533	$84.00	02830045868131711	$84.00	02830045873141504	$34.00
02830045875115510	$84.00	02830045875115712	$84.00	02830045875115746	$84.00	02830045875115814	$84.00
27799645887001453	$67.79	27799645887001454	$67.79				

Run Date: 09/05/2025
Run Time: 8:45:41 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT 157490

[redacted]

Texas Department *of* Motor Vehicles

[redacted] *Registration and Title System Report*

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

Monthly Totals

County	SALES TAX FEE	SALES TAX PENALTY FEE
28 - CALDWELL	[redacted]	[redacted]
Items Sold	*1,026*	*133*
Voided	*17*	*1*

[redacted]

Texas Department of Motor Vehicles

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL **Account Item Code Description:** SALES TAX FEE

Total Item Price: $395,382.96 **Items sold:** 1,026 **Voided:** 17

02800045868100448	$543.75	02800045868111248	$10.00	02800045868134810	$156.25	02800045868142345	$10.00
02800045871081605	$343.75	02800045871084647	$250.00	02800045871090925	$812.50	02800045871093136	$90.00
02800045871101631	$10.00	02800045871104205	$156.25	02800045871111953	$77.48	02800045871114905	$265.00
02800045871121706	$76.25	02800045871140125	$468.75	02800045872083306	0.00	02800045872084631	$131.25
02800045872140121	$156.25	02800045872141922	$1,343.75	02800045872142350	$1,875.00	02800045872151951	$250.00
02800045873085519	$50.00	02800045873105145	$10.00	02800045873132543	0.00	02800045873144511	$25.00
02800045873145732	$168.75	02800045874095828	0.00	02800045874124058	$10.00	02800045874125630	$182.50
02800045874131229	$10.00	02800045874133356	$57.50	02800045874142351	$625.00	02800045874150106	$237.50
02800045875082657	$31.25	02800045875092731	$98.75	02800045875105859	$3.13	02800045875111318	$3.13
02800045875130436	$267.50	02800045875131418	$625.00	02800045875134105	$355.00	02800045875150430	$125.00
02800045878095618	$116.25	02800045878100614	$77.50	02800045878101854	$175.00	02800045878125311	$877.50
02800045878134826	$127.50	02800045878144352	$10.00	02800045879103558	$812.50	02800045879131557	$62.50
02800045879133153	$902.93	02800045879145642	$61.25	02800045880081737	$93.75	02800045880090228	$90.00
02800045880090938	$90.00	02800045880131649	$125.00	02800045880141722	$302.50	02800045881081117	$36.25
02800045881084519	$250.00	02800045881102033	$35.00	02800045881125615	$181.25	02800045881132144	$625.00
02800045881135855	$187.50	02800045881145213	$62.50	02800045882111251	$218.75	02800045882124201	0.00
02800045882140605	$62.50	02800045882144939	$206.25	02800045882150033	$6.25	02800045885101945	$93.75
02800045885121515	$268.75	02800045886082711	$93.75	02800045886091449	$1,347.66	02800045886103457	$62.50
02800045886125313	$93.75	02800045886134256	$153.75	02800045886142732	$105.00	02800045887085055	0.00
02800045887115027	$131.25	02800045887135125	$163.75	02800045887142355	$50.00	02800045887152155	$396.25
02800045888092051	$281.25	02800045888102309	$90.00	02800045888103526	$90.00	02800045888104543	$90.00
02800045888143107	$90.00	02800045888145101	$35.00	02800045889092531	$0.69	02800045889093149	$0.69
02800045889103048	$140.63	02800045889111135	0.00	02800045889112330	$117.50	02800045889131618	$75.00
02800045889142502	$218.75	02800045889145029	$125.00	02800045889150057	$53.75	02800045892094150	$218.75
02800045892100655	$128.75	02800045892125809	$210.00	02800045892133232	$115.00	02800045892135040	$117.50
02800045893084414	$23.28	02800045893105333	$127.50	02800045893124255	$87.50	02800045893133043	$31.25
02800045893144053	$76.25	02800045894091506	$187.50	02800045894112854	$187.50	02800045894131314	$353.13
02800045894134001	0.00	02800045894141735	$1,324.43	02800045894142937	$35.00	02800045894150217	$27.50
02800045895082344	0.00	02800045895110843	$143.75	02800045895131518	$116.25	02800045895135628	$156.25
02800045896083447	$122.50	02800045896091454	$560.00	02800045896095831	$1,812.50	02800045896102644	$163.75
02800145868105625	0.00	02800145868143229	$112.50	02800145868153204	0.00	02800145868153801	0.00
02800145868154307	0.00	02800145868154738	0.00	02800145868155223	0.00	02800145868155646	0.00
02800145868160110	0.00	02800145871080511	0.00	02800145871081017	0.00	02800145871082226	0.00
02800145871082627	0.00	02800145871083056	0.00	02800145871084849	0.00	02800145871090402	$125.00
02800145871091826	0.00	02800145871101636	$90.00	02800145871102056	$90.00	02800145871102937	$50.00
02800145871111350	$55.00	02800145872075328	$483.52	02800145872075639	$718.44	02800145872080129	$1,100.28
02800145872080438	$249.69	02800145872080830	$874.69	02800145872082526	$905.94	02800145872082904	$621.94
02800145872084018	0.00	02800145872091239	$62.50	02800145872094344	$625.00	02800145872142832	$10.00
02800145873103558	$132.50	02800145873144946	$50.00	02800145873150634	$10.00	02800145874083627	0.00
02800145874110215	$6.25	02800145874132944	$312.50	02800145874134838	$658.69	02800145875090535	$62.50
02800145875144151	$250.00	02800145878083901	$937.19	02800145878084225	$659.73	02800145878084820	$999.69
02800145878085719	$843.44	02800145878090116	$936.19	02800145878103352	$266.25	02800145878104210	$48.75
02800145878111453	$393.75	02800145878112233	$115.00	02800145878132336	$474.38	02800145878151300	$31.25
02800145878152443	$31.25	02800145878152902	$749.69	02800145879092346	0.00	02800145879093231	$60.00
02800145879131856	$105.00	02800145879143402	0.00	02800145879150341	$31.25	02800145880080351	$843.44
02800145880080724	$562.19	02800145880081938	$325.00	02800145880114352	$312.50	02800145880132042	0.00
02800145880133510	$10.00	02800145881095536	$593.75	02800145881113431	$937.50	02800145881143916	$262.50
02800145882074852	0.00	02800145882090813	$127.50	02800145882093203	0.00	02800145882100211	$406.25
02800145882100518	$218.75	02800145882111915	0.00	02800145882114127	$181.25	02800145882132851	$6.25
02800145885085413	$500.00	02800145885090648	$237.50	02800145885101522	$50.00	02800145885104058	0.00
02800145885104352	0.00	02800145885104640	0.00	02800145885104930	0.00	02800145885105228	0.00
02800145885145837	$377.50	02800145885153254	0.00	02800145885153600	0.00	02800145885153922	0.00
02800145885154145	0.00	02800145885154534	0.00	02800145885160431	$1,562.50	02800145886085001	0.00
02800145886085332	0.00	02800145886085619	0.00	02800145886085926	0.00	02800145886090459	0.00
02800145886092935	0.00	02800145886093227	0.00	02800145886093512	0.00	02800145886093815	0.00
02800145886094224	0.00	02800145886101824	$126.25	02800145886104124	0.00	02800145886104411	0.00
02800145886104827	0.00	02800145886105106	0.00	02800145886105353	0.00	02800145886130356	0.00
02800145886141824	$1,163.75	02800145886152003	0.00	02800145886152345	0.00	02800145886152814	0.00
02800145886153144	0.00	02800145887091618	0.00	02800145887095633	0.00	02800145887095938	0.00
02800145887100237	0.00	02800145887100535	0.00	02800145887105618	0.00	02800145887110016	0.00
02800145887110311	0.00	02800145887110722	0.00	02800145887111007	0.00	02800145888083600	$747.93
02800145888085228	$1,749.69	02800145888090305	$744.91	02800145888090621	$562.19	02800145888091157	$62.50
02800145888091538	$905.94	02800145888092552	0.00	02800145888093043	$874.69	02800145888104906	$71.25

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MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: SALES TAX FEE

Total Item Price: $395,382.96 **Items sold:** 1,026 **Voided:** 17

02800145888130557	$718.44	02800145888131133	$843.44	02800145888131755	$548.51	02800145888132425	0.00
02800145888132942	0.00	02800145888133223	0.00	02800145888133725	0.00	02800145888134008	0.00
02800145888134659	0.00	02800145888135450	0.00	02800145888150624	0.00	02800145888150919	0.00
02800145888151505	0.00	02800145888151739	0.00	02800145888152329	0.00	02800145888152711	0.00
02800145888153934	0.00	02800145888154412	0.00	02800145888155034	0.00	02800145888155401	0.00
02800145888160011	0.00	02800145888160303	0.00	02800145889102522	0.00	02800145889104959	0.00
02800145889110637	$500.00	02800145889250000	$375.00	02800145889250001	$212.50	02800145889250002	$44.06
02800145889250003	$258.13	02800145889250004	$30.31	02800145889250005	$94.38	02800145889250006	$208.44
02800145889250007	$40.94	02800145889250008	$115.31	02800145889250009	$72.81	02800145889250010	$72.81
02800145889250011	$64.06	02800145889250012	$203.75	02800145889250013	$46.88	02800145889250014	$64.06
02800145889250015	$69.69	02800145889250016	$47.19	02800145889250017	$34.06	02800145889250018	$39.38
02800145889250019	$356.06	02800145889250020	$1,249.69	02800145889250021	$1,587.50	02800145889250022	$68.13
02800145889250023	$749.94	02800145889250024	$812.44	02800145889250025	$1,368.75	02800145889250026	$1,311.88
02800145889250027	$1,249.38	02800145889250028	$1,999.38	02800145889250029	$936.88	02800145889250030	$206.75
02800145889250031	$153.13	02800145889250032	$1,375.00	02800145889250033	$34.06	02800145889250034	$146.56
02800145889250035	$499.38	02800145889250036	$874.38	02800145889250037	$187.50	02800145892083816	$47.50
02800145892102045	0.00	02800145892110114	$6.25	02800145892130645	0.00	02800145892142139	$93.75
02800145892250000	$2,665.63	02800145893101619	$375.00	02800145893131451	$10.00	02800145893135859	$50.00
02800145893143044	$120.00	02800145893145115	$312.50	02800145893250000	0.00	02800145893250001	0.00
02800145893250002	$968.75	02800145893250003	$1,637.79	02800145893250004	$2,292.09	02800145894140021	$37.50
02800145894141432	$1,125.00	02800145894143435	$93.75	02800145894250000	$566.88	02800145895085234	$96.25
02800145895093556	$31.25	02800145895113314	$175.00	02800145895132453	0.00	02800145895133151	0.00
02800145895135228	0.00	02800145895142300	$31.25	02800145895145202	$156.25	02800145896081824	$437.50
02800145896084839	0.00	02800145896092441	$1,812.19	02800145896093544	$617.82	02800145896094111	$1,435.10
02800145896095938	$612.19	02800145896101022	$905.94	02800145896103238	$643.44	02800145896104140	$125.00
02820045868081215	$262.50	02820045868094634	$125.00	02820045868095053	$156.25	02820045868095449	$156.25
02820045868095852	$125.00	02820045868105222	0.00	02820045868112139	$197.50	02820045868120333	$200.00
02820045868135625	$198.75	02820045868142339	0.00	02820045868143105	$140.00	02820045871093811	$62.50
02820045871102851	$56.25	02820045871103724	$25.00	02820045871111527	$10.00	02820045871114138	$125.00
02820045871120146	$437.50	02820045871133653	($62.50)	02820045871134253	$62.50	02820045871134443	($62.50)
02820045871135218	$62.50	02820045871144956	$350.75	02820045871150937	$202.50	02820045871164015	$93.75
02820045872083935	$570.41	02820045872092543	$300.00	02820045872093203	($300.00)	02820045872093748	$300.00
02820045872101657	$101.25	02820045872115652	$10.00	02820045872132657	$127.50	02820045872134947	$205.31
02820045872135504	$48.75	02820045873120524	$90.00	02820045873121439	$477.50	02820045873122632	$125.00
02820045873141732	$112.50	02820045873142824	$212.50	02820045873144917	$50.00	02820045873150847	$35.00
02820045874094648	$10.00	02820045874100732	$160.00	02820045874114554	0.00	02820045874131832	$90.00
02820045874132446	$90.00	02820045874135301	$187.50	02820045874143835	$132.50	02820045875083902	$512.50
02820045875111530	$103.75	02820045875133838	$337.50	02820045879082122	$10.00	02820045879083703	$93.75
02820045879092853	$718.75	02820045879102707	$50.00	02820045879103442	$48.75	02820045879112829	$250.00
02820045879133436	$187.50	02820045879143746	$115.00	02820045879144833	$25.00	02820045879153727	$93.75
02820045879160028	$60.00	02820045880082103	$318.75	02820045880082745	$200.00	02820045880100310	$115.00
02820045880114051	$106.25	02820045880115303	$65.00	02820045880134606	$43.75	02820045880141607	$93.75
02820045880144747	$125.00	02820045881083557	$35.00	02820045881094356	$10.00	02820045881105422	$172.50
02820045881111828	$98.75	02820045881113133	$881.25	02820045881115755	$838.98	02820045881131855	$1,036.25
02820045881150421	$1,075.00	02820045882095611	$93.75	02820045882104838	$156.25	02820045882112917	$297.50
02820045882115300	$10.00	02820045882141903	$625.00	02820045885095200	$50.00	02820045885101350	$156.25
02820045885111051	$135.00	02820045885114103	$31.25	02820045885140328	$312.50	02820045885143149	$105.00
02820045885144821	$373.75	02820045885150017	$98.75	02820045886152155	0.00	02820045888103408	$43.75
02820045888112743	$111.25	02820045888114141	$87.50	02820045888115911	$145.00	02820045888143208	0.00
02820045889105700	$90.00	02820045892081034	$78.75	02820045892081813	$91.25	02820045892103638	$218.75
02820045892104616	$200.00	02820045892110812	$177.50	02820045892115800	$126.25	02820045892133246	$156.25
02820045892140423	$25.00	02820045892142250	$93.75	02820045892143442	$156.25	02820045893082750	$312.50
02820045893094310	$272.50	02820045893101246	$203.75	02820045893113137	$65.00	02820045893132425	$93.75
02820045895082340	$1.25	02820045895093818	0.00	02820045895100423	0.00	02820045895101242	$25.00
02820045895103039	$112.50	02820045895151823	$31.25	02820045896082006	$31.25	02820045896083959	$312.50
02820045896111510	$62.50	02825045868082352	$175.00	02825045868103122	$135.00	02825045868123318	$43.75
02825045868130455	$10.00	02825045868132814	$375.00	02825045868140916	0.00	02825045868143921	$837.50
02825045871091809	$666.25	02825045871103428	$107.50	02825045871120851	$468.75	02825045871121508	$212.50
02825045871122656	$125.00	02825045871130640	$10.00	02825045871134508	$201.25	02825045871140311	$10.00
02825045871143924	$150.00	02825045871145325	$62.50	02825045871150736	$122.50	02825045871152026	$31.25
02825045872083738	$190.00	02825045872090207	$181.25	02825045872091107	$266.25	02825045872092308	$218.75
02825045872102627	0.00	02825045872103002	0.00	02825045872121014	$125.00	02825045872122852	$130.00
02825045872124016	$307.50	02825045872134629	$125.00	02825045872141142	$106.25	02825045872142001	$125.00

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Texas Department of Motor Vehicles

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: SALES TAX FEE

Total Item Price: $395,382.96 **Items sold:** 1,026 **Voided:** 17

02825045873122846	$34.38	02825045873124855	$93.75	02825045873132702	$156.25	02825045873144039	0.00
02825045873145108	$44.69	02825045873155815	$750.00	02825045874091554	$156.25	02825045874093500	$218.75
02825045874121446	$92.50	02825045874130155	$625.00	02825045874131818	$83.75	02825045874133419	$6.25
02825045874150639	$312.50	02825045875090907	$68.75	02825045875100223	$10.00	02825045875114924	0.00
02825045875120930	$10.00	02825045875122620	$93.75	02825045875124423	$93.75	02825045875134508	$187.50
02825045875143531	$375.00	02825045878091948	$10.00	02825045878095859	$343.75	02825045878101627	$120.00
02825045878125736	$125.00	02825045878132711	$90.00	02825045878134559	$603.75	02825045878143356	$228.75
02825045878150804	$187.50	02825045879091531	$250.00	02825045879095810	$187.50	02825045879103030	$93.75
02825045879121249	$986.50	02825045879130906	$75.00	02825045879131533	$18.75	02825045879132414	$90.00
02825045879132848	$83.75	02825045880081101	$875.00	02825045880120516	$56.25	02825045880122400	$78.75
02825045880135130	$31.25	02825045880140544	$131.25	02825045880150410	$93.75	02825045881124215	$90.00
02825045881125721	$133.75	02825045881130919	$47.50	02825045881134123	$10.00	02825045882104246	$10.00
02825045882120141	$135.00	02825045882124716	$70.00	02825045882135323	$218.75	02825045882140919	$18.75
02825045882144943	$46.25	02825045882150431	$62.50	02825045886083341	$12.50	02825045886094413	$62.50
02825045886101405	$312.50	02825045886123411	$531.25	02825045886124835	$112.50	02825045886150012	$187.50
02825045887122649	$105.00	02825045887125036	0.00	02825045887131422	$710.00	02825045887140932	$12.50
02825045887143750	$71.25	02825045887144910	$206.25	02825045889081052	$125.00	02825045889084334	$125.00
02825045889093536	$218.75	02825045889095232	$193.75	02825045889123424	$10.00	02825045889125127	$56.25
02825045889130840	$90.00	02825045889131335	$90.00	02825045889135108	$74.55	02825045892083557	$125.00
02825045892091430	$137.50	02825045892102048	$625.00	02825045892104147	$131.25	02825045892122628	$200.00
02825045892124558	$156.25	02825045892131052	$41.25	02825045892133331	$31.25	02825045892135158	$437.50
02825045892140553	$35.00	02825045892142911	$187.50	02825045893091312	$388.75	02825045893093520	$125.00
02825045893105201	$628.75	02825045893123413	$75.00	02825045893125012	$116.25	02825045893141015	$211.88
02825045893145314	$312.50	02825045894085511	$875.00	02825045894092355	$82.81	02825045894113734	$312.50
02825045894132901	$43.75	02825045894140327	0.00	02825045894140739	0.00	02825045894142312	$156.25
02825045894145250	$275.00	02825045894153342	$82.50	02825045895081408	$307.50	02825045895091828	0.00
02825045895092622	0.00	02825045895102735	$475.00	02825045895110525	$390.00	02825045895131033	$75.00
02825045895135802	$50.00	02825045895155341	$143.75	02825045896082211	$0.31	02825045896083102	$702.50
02825045896094150	$31.50	02825045896114323	$62.38	02830045868133458	$210.00	02830045868140253	$625.00
02830045868141211	$187.50	02830045868250000	$2,440.50	02830045868250001	$1,937.50	02830045868250002	$4,985.08
02830045868250003	$2,120.31	02830045868250004	$57.81	02830045868250005	$116.88	02830045868250006	$60.94
02830045868250007	$126.56	02830045868250008	$56.25	02830045868250009	$72.81	02830045868250010	$138.13
02830045868250011	$67.19	02830045868250012	$59.38	02830045868250013	$84.38	02830045868250014	$29.06
02830045868250015	$205.31	02830045868250016	$16.56	02830045868250017	$105.94	02830045868250018	$39.69
02830045868250019	$81.56	02830045868250020	$47.19	02830045868250021	$45.63	02830045868250022	$1,499.38
02830045868250023	$1,148.11	02830045868250024	$1,093.70	02830045868250025	$2,534.38	02830045868250026	$3,595.77
02830045868250027	$2,943.75	02830045868250028	$2,943.75	02830045868250029	$3,687.44	02830045868250030	$2,943.75
02830045868250031	$2,656.25	02830045868250032	$275.00	02830045868250033	$1,250.00	02830045868250034	$1,655.31
02830045868250035	$927.75	02830045868250036	$56.25	02830045872102735	$331.25	02830045872104913	$1,093.81
02830045872112711	$347.50	02830045872250000	$718.44	02830045872250001	$32.50	02830045872250002	$105.94
02830045872250003	$45.63	02830045872250004	$893.75	02830045872250005	$27.19	02830045872250006	$39.38
02830045872250007	$340.78	02830045872250008	$2,130.80	02830045872250009	0.00	02830045872250010	$624.94
02830045872250011	$495.63	02830045872250012	$1,780.63	02830045872250013	$1,434.38	02830045872250014	$2,127.38
02830045873114552	$10.00	02830045873115440	$10.00	02830045873134616	$718.75	02830045873135921	($718.75)
02830045873141504	$718.75	02830045873155202	$405.91	02830045874090506	0.00	02830045874092832	$2,475.38
02830045874094521	$3,168.44	02830045874250000	$234.38	02830045874250001	$291.25	02830045874250002	$212.19
02830045874250003	$115.31	02830045874250004	$69.69	02830045874250005	$40.00	02830045874250006	$40.94
02830045874250007	$109.06	02830045874250008	$139.69	02830045874250009	$102.19	02830045874250010	$21.88
02830045874250011	$79.69	02830045874250012	$35.63	02830045874250013	$21.25	02830045874250014	$59.38
02830045874250015	$82.81	02830045874250016	$66.56	02830045874250017	$95.94	02830045874250018	$54.69
02830045874250019	$46.88	02830045874250020	$69.69	02830045874250021	$185.94	02830045874250022	$85.94
02830045874250023	$17.19	02830045874250024	$307.50	02830045874250025	$113.75	02830045874250026	$72.81
02830045874250027	$57.81	02830045874250028	$128.13	02830045874250029	$45.63	02830045874250030	$35.63
02830045874250031	$89.06	02830045874250032	$85.94	02830045874250033	$1,626.88	02830045874250034	0.00
02830045874250035	$1,218.75	02830045874250036	$759.75	02830045874250037	$687.44	02830045874250038	$906.25
02830045874250039	$1,250.00	02830045874250040	$312.50	02830045874250041	$293.56	02830045874250042	$90.63
02830045874250043	0.00	02830045874250044	$1,098.54	02830045874250045	$1,499.38	02830045874250046	$1,249.38
02830045874250047	$1,499.38	02830045874250048	$1,318.75	02830045874250049	$562.50	02830045874250050	0.00
02830045874250051	0.00	02830045874250052	$2,109.38	02830045874250053	$3,668.20	02830045874250054	0.00
02830045874250055	0.00	02830045874250056	$2,093.75	02830045874250057	$625.00	02830045875083617	0.00
02830045875084410	0.00	02830045875090053	0.00	02830045875090900	0.00	02830045875091356	0.00
02830045875092107	0.00	02830045875102048	$93.75	02830045875104136	$125.00	02830045875114655	$3.13
02830045875121501	$1,437.50	02830045875133745	$46.56	02830045875140127	0.00	02830045875250000	$82.81

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Texas Department of Motor Vehicles

[redacted] Registration and Title System Report

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

[redacted]

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: SALES TAX FEE

Total Item Price: $395,382.96 **Items sold:** 1,026 **Voided:** 17

02830045875250001	$126.56	02830045875250002	$42.50	02830045875250003	$2,552.27	02830045875250004	$812.50
02830045875250005	$676.06	02830045875250006	$771.35	02830045875250007	$822.42	02830045875250008	$894.18
02830045875250009	$275.00	02830045875250010	$206.25	02830045875601636	($771.35)	02830045875601638	($894.18)
02830045875601640	($822.42)	02830045875601642	($676.06)	02830045878090557	$25.00	02830045878091432	$27.50
02830045878113535	$250.00	02830045878115940	$50.00	02830045878141803	$937.50	02830045878153655	$93.75
02830045879084233	0.00	02830045879090149	0.00	02830045879090722	0.00	02830045879092729	$1,500.00
02830045879094304	$312.50	02830045879095950	$187.50	02830045879101038	$375.00	02830045879102700	$107.50
02830045879104356	$375.00	02830045879110127	$31.25	02830045879110711	$184.38	02830045879114009	$156.25
02830045879122325	$500.00	02830045879142816	$625.00	02830045879143849	$625.00	02830045879150252	$625.00
02830045880081013	$37.50	02830045880081513	$31.25	02830045880090126	$31.25	02830045880091135	$35.00
02830045880113810	$25.00	02830045880114544	$0.06	02830045880122123	0.00	02830045880122612	$93.75
02830045880250000	$562.50	02830045880250001	$1,312.50	02830045880250002	$281.25	02830045880250003	$187.50
02830045880250004	$54.38	02830045880250005	$62.50	02830045880250006	$99.06	02830045880250007	$95.94
02830045880250008	$31.25	02830045880250009	$47.19	02830045880250010	$79.69	02830045880250011	$172.81
02830045880250012	$48.75	02830045880250013	$53.13	02830045880250014	$112.19	02830045880250015	$164.38
02830045880250016	$103.75	02830045880250017	$89.06	02830045880250018	$29.06	02830045880250019	$50.00
02830045880250020	$40.94	02830045880250021	$64.06	02830045880250022	$68.13	02830045880250023	$167.50
02830045880250024	$45.63	02830045880250025	$2,778.36	02830045880250026	$1,217.81	02830045880250027	$1,474.37
02830045880250028	$2,268.44	02830045880250029	$1,375.00	02830045880250030	$1,186.99	02830045880250031	$1,031.68
02830045880250032	$4,659.25	02830045880250033	$4,674.13	02830045880250034	$3,683.63	02830045880250035	$5,605.25
02830045880250036	$3,683.63	02830045880250037	$123.44	02830045880250038	$95.94	02830045880250039	0.00
02830045880250040	$499.94	02830045880250041	$831.19	02830045880250042	$500.00	02830045880250043	$676.06
02830045880250044	$1,323.13	02830045880250045	$771.35	02830045880250046	$822.42	02830045880250047	$894.18
02830045880250048	$901.88	02830045880250049	$535.60	02830045880250050	$2,828.13	02830045880250051	$1,721.88
02830045880250052	$2,165.31	02830045880250053	$3,065.31	02830045880250054	$2,215.63	02830045880250055	$1,795.88
02830045880250056	$1,468.75	02830045880250057	$2,020.31	02830045880250058	$968.75	02830045880250059	0.00
02830045880250060	$143.75	02830045880250061	$81.25	02830045880250062	$125.00	02830045881084231	($676.06)
02830045881084233	($1,323.13)	02830045881084235	($771.35)	02830045881084237	($822.42)	02830045881084239	($894.18)
02830045881084241	($901.88)	02830045881084244	($535.60)	02830045881111537	$158.75	02830045881114701	0.00
02830045881120658	$31.25	02830045881142056	$750.00	02830045882121457	$156.25	02830045882141238	$10.00
02830045882250000	$1,562.50	02830045882250001	$218.75	02830045882250002	$500.00	02830045882250003	$375.00
02830045882250004	$187.50	02830045882250005	$39.38	02830045882250006	$107.50	02830045882250007	$162.81
02830045882250008	$131.25	02830045882250009	$82.81	02830045882250010	$48.75	02830045882250011	$66.56
02830045882250012	$2,757.72	02830045882250013	$1,992.13	02830045882250014	$2,321.75	02830045882250015	$1,149.22
02830045882250016	$37.19	02830045882250017	$14.02	02830045882250018	$249.94	02830045882250019	$749.94
02830045882250020	$624.94	02830045882250021	$676.06	02830045882250022	$1,323.13	02830045882250023	$771.35
02830045882250024	$822.42	02830045882250025	$894.18	02830045882250026	$901.88	02830045882250027	$535.60
02830045882250028	0.00	02830045882250029	$1,796.56	02830045882250030	$1,405.94	02830045882250031	$1,937.50
02830045882250032	$375.00	02830045882250033	$875.00	02830045882250034	$250.00	02830045882250035	$187.50
02830045882250036	$281.25	02830045885084157	$500.00	02830045885102614	$93.75	02830045885120931	$175.00
02830045885122308	$50.00	02830045885124858	$210.00	02830045885131447	$187.50	02830045885133830	$0.31
02830045885140735	$200.00	02830045885143740	$10.00	02830045885145457	$62.50	02830045885151221	$43.75
02830045885250000	$218.75	02830045885250001	$375.00	02830045885250002	$281.25	02830045885250003	$1,375.00
02830045885250004	$343.75	02830045885250005	$500.00	02830045885250006	$1,562.50	02830045885250007	$42.50
02830045885250008	$231.88	02830045885250009	$102.19	02830045885250010	$687.50	02830045886090308	$218.75
02830045886091332	$312.50	02830045886110741	$468.75	02830045886111905	$718.44	02830045886113323	$1,243.44
02830045886114723	$45.63	02830045886122455	$250.00	02830045886150705	$1,250.00	02830045886151736	$312.50
02830045886152349	$300.00	02830045887090952	$187.50	02830045887095952	$10.00	02830045887102553	$112.50
02830045887104028	$1,197.50	02830045887112454	$83.75	02830045887113534	$75.00	02830045887140644	$187.50
02830045887143309	$90.00	02830045887144555	$90.00	02830045888092203	$265.63	02830045888102822	$3,768.63
02830045888104432	$3,787.88	02830045888112349	$187.50	02830045888112947	$131.25	02830045888114805	$86.25
02830045888120010	$562.19	02830045888121117	$905.94	02830045888130144	$5,000.00	02830045888143600	$187.50
02830045888250000	$237.50	02830045888250001	$425.00	02830045888250002	$273.75	02830045888250003	0.00
02830045888250004	$128.13	02830045888250005	$39.38	02830045888250006	$85.94	02830045888250007	$95.94
02830045888250008	$59.38	02830045888250009	$109.06	02830045888250010	$28.75	02830045888250011	$593.75
02830045888250012	$561.38	02830045888250013	$24.06	02830045888250014	$1,250.00	02830045888250015	0.00
02830045889082424	$35.63	02830045889083836	$45.94	02830045889085028	$165.94	02830045889090110	$165.94
02830045889094315	$85.94	02830045889094927	$169.06	02830045889110253	$218.75	02830045889112841	$10.00
02830045889115015	$117.50	02830045892090932	$937.50	02830045892091908	$281.25	02830045892104139	$48.44
02830045892105245	$250.00	02830045892111228	$2,125.00	02830045892120356	$345.00	02830045892144550	0.00
02830045892145803	($937.50)	02830045892145804	($281.25)	02830045892150455	$281.25	02830045892151134	$937.50
02830045893120844	$135.00	02830045893124042	$125.00	02830045893152012	$488.31	02830045893152827	$522.19
02830045893250000	$343.75	02830045893250001	$562.44	02830045893250002	$202.19	02830045893250003	$84.38

Run Date: 09/05/2025
Run Time: 8:47:01 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

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Texas Department of Motor Vehicles — Registration and Title System Report

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX FEE, SALES TAX PENALTY FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL **Account Item Code Description:** SALES TAX FEE

Total Item Price: $395,382.96 **Items sold:** 1,026 **Voided:** 17

02830045893250004	$42.50	02830045893250005	$192.19	02830045893250006	$71.25	02830045893250007	$9.06
02830045893250008	$15.00	02830045893250009	$56.25	02830045893250010	$53.13	02830045893250011	$66.56
02830045893250012	$4,998.88	02830045893250013	$375.00	02830045893250014	$2,000.00	02830045893250015	$1,250.00
02830045893250016	$1,075.00	02830045893250017	$1,436.88	02830045893250018	$1,124.38	02830045893250019	$1,561.88
02830045893250020	$517.75	02830045893250021	$199.69	02830045894094456	$40.63	02830045894095624	$125.00
02830045894101746	$31.25	02830045894132739	$91.25	02830045894145711	$156.25	02830045894250000	$284.38
02830045894250001	$105.94	02830045894250002	$75.94	02830045894250003	$116.88	02830045894250004	$284.38
02830045894250005	$69.69	02830045894250006	$50.31	02830045894250007	$310.63	02830045894250008	$8.44
02830045894250009	$499.94	02830045894250010	$72.45	02830045894250011	$43.09	02830045894250012	$1,062.44
02830045894250013	$1,875.00	02830045894250014	$1,062.50	02830045894250015	$687.44	02830045894250016	$398.61
02830045894250017	$937.50	02830045894250018	$395.44	02830045894250019	$1,097.15	02830045894250020	$1,124.38
02830045894250021	$1,061.88	02830045894250022	$1,249.38	02830045894250023	$498.32	02830045894250024	$112.50
02830045894250025	$117.81	02830045895084606	0.00	02830045895091046	$35.00	02830045895101326	0.00

County: 28 - CALDWELL **Account Item Code Description:** SALES TAX PENALTY FEE

Total Item Price: $5,949.68 **Items sold:** 133 **Voided:** 11

02800045873085519	$5.00	02800045875082657	$3.13	02800045879145642	$6.13	02800045880131649	$12.50
02800045881081117	$1.81	02800045881125615	$9.06	02800045881145213	$6.25	02800045882140605	$6.25
02800045885101945	$9.38	02800045886091449	$67.38	02800045889131618	$3.75	02800045889150057	$5.38
02800045895110843	$7.19	02800145868143229	$11.25	02800145872082526	$45.30	02800145872082904	$31.10
02800145878112233	$5.75	02800145878132336	$47.44	02800145880114352	$31.25	02800145885160431	$78.13
02800145888085228	$87.48	02800145888104906	$7.13	02800145889250026	$65.59	02800145889250032	$68.75
02800145892083816	$2.38	02800145894140021	$3.75	02800145895093556	$3.13	02820045868095852	$12.50
02820045871150937	$20.25	02820045872101657	$5.06	02820045875111530	$10.38	02820045879112829	$25.00
02820045879153727	$9.38	02820045880100310	$11.50	02820045880114051	$10.63	02820045881105422	$17.25
02820045881131855	$103.63	02820045882095611	$9.38	02820045888114141	$4.38	02820045892133246	$7.81
02820045893113137	$6.50	02820045895082340	$1.00	02825045868132814	$37.50	02825045868143921	$83.75
02825045871103428	$10.75	02825045871143924	$15.00	02825045872083738	$19.00	02825045872121014	$12.50
02825045872124016	$30.75	02825045872141142	$10.63	02825045873124855	$9.38	02825045874091554	$15.63
02825045874131818	$8.38	02825045875122620	$9.38	02825045878143356	$22.88	02825045879095810	$18.75
02825045879121249	$49.33	02825045879131533	$1.00	02825045879132414	$4.50	02825045879132848	$4.19
02825045880150410	$9.38	02825045881125721	$13.38	02825045882120141	$13.50	02825045882150431	$6.25
02825045886083341	$1.25	02825045886150012	$18.75	02825045887122649	$5.25	02825045887140932	$1.25
02825045889084334	$12.50	02825045889093536	$21.88	02825045889125127	$2.81	02825045889135108	$3.73
02825045892104147	$13.13	02825045892122628	$10.00	02825045892124558	$7.81	02825045892133331	$3.13
02825045893093520	$6.25	02825045893123413	$3.75	02825045893125012	$5.81	02825045894092355	$4.14
02825045895131033	$7.50	02825045896082211	$1.00	02830045872102735	$33.13	02830045872250013	$71.72
02830045874092832	$247.54	02830045874094521	$316.84	02830045874250039	$62.50	02830045874250041	$14.68
02830045874250048	$131.88	02830045874250057	$31.25	02830045875121501	$71.88	02830045875250005	$33.80
02830045875250006	$38.57	02830045875250007	$41.12	02830045875250008	$44.71	02830045875601636	($38.57)
02830045875601638	($44.71)	02830045875601640	($41.12)	02830045875601642	($33.80)	02830045878090557	$2.50
02830045878091432	$1.38	02830045878113535	$25.00	02830045879110127	$1.56	02830045879110711	$18.44
02830045879142816	$62.50	02830045879143849	$62.50	02830045879150252	$62.50	02830045880081013	$1.88
02830045880081513	$3.13	02830045880250001	$131.25	02830045880250032	$465.93	02830045880250033	$467.41
02830045880250043	$33.80	02830045880250044	$66.16	02830045880250045	$38.57	02830045880250046	$41.12
02830045880250047	$44.71	02830045880250048	$45.09	02830045880250049	$26.78	02830045880250050	$141.41
02830045880250060	$7.19	02830045880250062	$6.25	02830045881084231	($33.80)	02830045881084233	($66.16)
02830045881084235	($38.57)	02830045881084237	($41.12)	02830045881084239	($44.71)	02830045881084241	($45.09)
02830045881084244	($26.78)	02830045882121457	$15.63	02830045882250021	$33.80	02830045882250022	$66.16
02830045882250023	$38.57	02830045882250024	$41.12	02830045882250025	$44.71	02830045882250026	$45.09
02830045882250027	$26.78	02830045882250034	$12.50	02830045885250001	$18.75	02830045885250002	$14.06
02830045885250003	$137.50	02830045886090308	$10.94	02830045886091332	$15.63	02830045886111905	$71.84
02830045886113323	$124.34	02830045886151736	$15.63	02830045887102553	$11.25	02830045887104028	$119.75
02830045888102822	$376.86	02830045888104432	$378.79	02830045888120010	$56.22	02830045888250011	$29.69
02830045892104139	$4.84	02830045893250012	$249.94	02830045893250015	$125.00		

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT 157490

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Texas Department *of* Motor Vehicles

RTS.FIN.009

[redacted] Report

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: SALES TAX EMISSIONS FEE 2.5%, SALES TAX EMISSIONS FEE 1%

Office: 028 - CALDWELL

Monthly Totals

County	SALES TAX EMISSIONS FEE 1%	SALES TAX EMISSIONS FEE 2.5%
28 - CALDWELL		
Items Sold	*11*	*3*
Voided	*1*	*0*

County: 28 - CALDWELL **Account Item Code Description:** SALES TAX EMISSIONS FEE 1%

Total Item Price: $1,984.59 **Items sold:** 11 **Voided:** 1

02800045879133153	$144.47	02800045889092531	$0.11	02800145872094344	$100.00	02800145885160431	$250.00
02830045868140253	$100.00	02830045872104913	$175.01	02830045873134616	$115.00	02830045873135921	($115.00)
02830045873141504	$115.00	02830045879142816	$100.00	02830045879143849	$100.00	02830045879150252	$100.00
02830045888130144	$800.00						

County: 28 - CALDWELL **Account Item Code Description:** SALES TAX EMISSIONS FEE 2.5%

Total Item Price: $374.75 **Items sold:** 3 **Voided:** 0

02800145878132336	$189.75	02800145893145115	$125.00	02825045871143924	$60.00

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Texas Department *of* Motor Vehicles

RTS.FIN.009

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MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

Monthly Totals	
County	TERP TITLE FEE
28 - CALDWELL	[redacted]
Items Sold	*1,042*
Voided	*17*

[redacted]

Texas Department of Motor Vehicles

[redacted] Report

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL **Account Item Code Description:** TERP TITLE FEE

Total Item Price: $20,570.00 **Items sold:** 1,042 **Voided:** 17

02800045868100448	$20.00	02800045868111248	$20.00	02800045868134810	$20.00	02800045868142345	$20.00
02800045871081605	$20.00	02800045871084647	$20.00	02800045871090925	$20.00	02800045871093136	$20.00
02800045871101631	$20.00	02800045871104205	$20.00	02800045871111953	$20.00	02800045871114905	$20.00
02800045871121706	$20.00	02800045871140125	$20.00	02800045872083306	$20.00	02800045872084631	$20.00
02800045872140121	$20.00	02800045872141922	$20.00	02800045872142350	$20.00	02800045872151951	$20.00
02800045873085519	$20.00	02800045873105145	$20.00	02800045873132543	$20.00	02800045873144511	$20.00
02800045873145732	$20.00	02800045874095828	$20.00	02800045874124058	$20.00	02800045874125630	$20.00
02800045874131229	$20.00	02800045874133356	$20.00	02800045874142351	$20.00	02800045874150106	$20.00
02800045875082657	$20.00	02800045875092731	$20.00	02800045875105859	$20.00	02800045875111318	$20.00
02800045875130436	$20.00	02800045875131418	$20.00	02800045875134105	$20.00	02800045875150430	$20.00
02800045878095618	$20.00	02800045878100614	$20.00	02800045878101854	$20.00	02800045878125311	$20.00
02800045878134826	$20.00	02800045878144352	$20.00	02800045879103558	$20.00	02800045879131557	$20.00
02800045879133153	$20.00	02800045879145642	$20.00	02800045880081737	$20.00	02800045880090228	$20.00
02800045880090938	$20.00	02800045880131649	$20.00	02800045880141722	$20.00	02800045880160844	$20.00
02800045880161607	$20.00	02800045881081117	$20.00	02800045881084519	$20.00	02800045881102033	$20.00
02800045881125615	$20.00	02800045881132144	$20.00	02800045881135855	$20.00	02800045881145213	$20.00
02800045882111251	$20.00	02800045882124201	$20.00	02800045882125616	$20.00	02800045882140605	$20.00
02800045882144939	$20.00	02800045882150033	$20.00	02800045885121515	$20.00	02800045885145251	$20.00
02800045886082711	$20.00	02800045886091449	$20.00	02800045886101146	$20.00	02800045886103457	$20.00
02800045886125313	$20.00	02800045886134256	$20.00	02800045886142732	$20.00	02800045886152606	$20.00
02800045886153153	$20.00	02800045887112542	$20.00	02800045887115027	$20.00	02800045887135125	$20.00
02800045887142355	$20.00	02800045887152155	$20.00	02800045888092051	$20.00	02800045888102309	$20.00
02800045888103526	$20.00	02800045888104543	$20.00	02800045888132010	$20.00	02800045888143107	$20.00
02800045888145101	$20.00	02800045889092531	$20.00	02800045889093149	$20.00	02800045889103048	$20.00
02800045889111135	$20.00	02800045889112330	$20.00	02800045889131618	$20.00	02800045889142502	$20.00
02800045889145029	$20.00	02800045889150057	$20.00	02800045889161634	$20.00	02800045892094150	$20.00
02800045892100655	$20.00	02800045892125809	$20.00	02800045892133232	$20.00	02800045892135040	$20.00
02800045893081320	$20.00	02800045893084414	$20.00	02800045893095303	$20.00	02800045893105333	$20.00
02800045893124255	$15.00	02800045893131017	$20.00	02800045893133043	$20.00	02800045893144053	$20.00
02800045894091506	$20.00	02800045894112854	$20.00	02800045894131314	$20.00	02800045894134001	$20.00
02800045894141735	$20.00	02800045894142937	$20.00	02800045894150217	$20.00	02800045895082344	$20.00
02800045895101744	$20.00	02800045895110843	$20.00	02800045895131518	$20.00	02800045895135628	$20.00
02800045895144002	$20.00	02800045896083447	$20.00	02800045896091454	$20.00	02800045896095831	$20.00
02800045896102644	$20.00	02800145868105625	$20.00	02800145868153204	$20.00	02800145868153801	$20.00
02800145868154307	$20.00	02800145868154738	$20.00	02800145868155223	$20.00	02800145868155646	$20.00
02800145868160110	$20.00	02800145871080511	$20.00	02800145871081017	$20.00	02800145871082226	$20.00
02800145871082627	$20.00	02800145871083056	$20.00	02800145871084849	$20.00	02800145871090402	$20.00
02800145871091826	$20.00	02800145871101636	$20.00	02800145871102056	$20.00	02800145871102937	$20.00
02800145871111350	$20.00	02800145872075328	$20.00	02800145872075639	$15.00	02800145872080129	$20.00
02800145872080438	$20.00	02800145872080830	$20.00	02800145872082526	$20.00	02800145872082904	$20.00
02800145872084018	$20.00	02800145872091239	$20.00	02800145872094344	$20.00	02800145872142832	$20.00
02800145873103558	$20.00	02800145873144946	$20.00	02800145873150634	$20.00	02800145874132944	$20.00
02800145874134838	$20.00	02800145875090535	$20.00	02800145875144151	$20.00	02800145878083901	$20.00
02800145878084225	$20.00	02800145878084820	$20.00	02800145878085719	$15.00	02800145878090116	$20.00
02800145878103352	$20.00	02800145878104210	$20.00	02800145878111453	$20.00	02800145878112233	$20.00
02800145878132336	$20.00	02800145878151300	$20.00	02800145878152443	$20.00	02800145878152902	$20.00
02800145879092346	$20.00	02800145879093231	$20.00	02800145879131856	$20.00	02800145879143402	$20.00
02800145879150341	$20.00	02800145880080351	$20.00	02800145880080724	$20.00	02800145880081938	$20.00
02800145880114352	$20.00	02800145880132042	$20.00	02800145880133510	$20.00	02800145881095536	$20.00
02800145881113431	$20.00	02800145881143916	$20.00	02800145882074852	$20.00	02800145882090813	$20.00
02800145882100211	$20.00	02800145882100518	$20.00	02800145882111915	$15.00	02800145882114127	$20.00
02800145882132851	$20.00	02800145885085413	$20.00	02800145885090648	$20.00	02800145885104058	$20.00
02800145885104352	$20.00	02800145885104640	$20.00	02800145885104930	$20.00	02800145885105228	$20.00
02800145885145837	$20.00	02800145885153254	$20.00	02800145885153600	$20.00	02800145885153922	$20.00
02800145885154145	$20.00	02800145885154534	$20.00	02800145885160431	$20.00	02800145886085001	$20.00
02800145886085332	$20.00	02800145886085619	$20.00	02800145886085926	$20.00	02800145886090459	$20.00
02800145886092935	$20.00	02800145886093227	$20.00	02800145886093512	$20.00	02800145886093815	$20.00
02800145886094224	$20.00	02800145886101824	$20.00	02800145886104124	$20.00	02800145886104411	$20.00
02800145886104827	$20.00	02800145886105106	$20.00	02800145886105353	$20.00	02800145886130356	$20.00
02800145886132357	$20.00	02800145886141824	$20.00	02800145886152003	$20.00	02800145886152345	$20.00
02800145886152814	$20.00	02800145886153144	$20.00	02800145887091618	$20.00	02800145887095633	$20.00
02800145887095938	$20.00	02800145887100237	$20.00	02800145887100535	$20.00	02800145887105618	$20.00
02800145887110016	$20.00	02800145887110311	$20.00	02800145887110722	$20.00	02800145887111007	$20.00

[redacted]

Texas Department of Motor Vehicles

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: TERP TITLE FEE

Total Item Price: $20,570.00 **Items sold:** 1,042 **Voided:** 17

02800145888083600	$20.00	02800145888085228	$20.00	02800145888090305	$20.00	02800145888090621	$20.00
02800145888091157	$20.00	02800145888091538	$20.00	02800145888092552	$15.00	02800145888093043	$15.00
02800145888104906	$20.00	02800145888130557	$20.00	02800145888131133	$20.00	02800145888131755	$15.00
02800145888132425	$20.00	02800145888132942	$20.00	02800145888133223	$20.00	02800145888133725	$20.00
02800145888134008	$20.00	02800145888134659	$20.00	02800145888135450	$20.00	02800145888150624	$20.00
02800145888150919	$20.00	02800145888151505	$20.00	02800145888151739	$20.00	02800145888152329	$20.00
02800145888152711	$20.00	02800145888153934	$20.00	02800145888154412	$20.00	02800145888155034	$20.00
02800145888155401	$20.00	02800145888160011	$20.00	02800145888160303	$20.00	02800145889104959	$15.00
02800145889110637	$20.00	02800145889250000	$20.00	02800145889250001	$20.00	02800145889250002	$20.00
02800145889250003	$20.00	02800145889250004	$20.00	02800145889250005	$20.00	02800145889250006	$15.00
02800145889250007	$20.00	02800145889250008	$20.00	02800145889250009	$20.00	02800145889250010	$20.00
02800145889250011	$20.00	02800145889250012	$20.00	02800145889250013	$20.00	02800145889250014	$20.00
02800145889250015	$20.00	02800145889250016	$20.00	02800145889250017	$20.00	02800145889250018	$20.00
02800145889250019	$20.00	02800145889250020	$15.00	02800145889250021	$15.00	02800145889250022	$20.00
02800145889250023	$20.00	02800145889250024	$20.00	02800145889250025	$20.00	02800145889250026	$20.00
02800145889250027	$20.00	02800145889250028	$20.00	02800145889250029	$20.00	02800145889250030	$15.00
02800145889250031	$20.00	02800145889250032	$20.00	02800145889250033	$20.00	02800145889250034	$20.00
02800145889250035	$20.00	02800145889250036	$20.00	02800145889250037	$20.00	02800145892083816	$20.00
02800145892102045	$20.00	02800145892110114	$20.00	02800145892130645	$20.00	02800145892132718	$20.00
02800145892134146	$20.00	02800145892142139	$20.00	02800145892250000	$20.00	02800145893101619	$20.00
02800145893131451	$20.00	02800145893135859	$20.00	02800145893143044	$20.00	02800145893145115	$20.00
02800145893250000	$20.00	02800145893250001	$20.00	02800145893250002	$20.00	02800145893250003	$20.00
02800145893250004	$20.00	02800145894140021	$20.00	02800145894141432	$20.00	02800145894143435	$20.00
02800145894250000	$20.00	02800145895085234	$20.00	02800145895093556	$20.00	02800145895111907	$20.00
02800145895113314	$20.00	02800145895132453	$20.00	02800145895133151	$20.00	02800145895135228	$20.00
02800145895142300	$20.00	02800145895145202	$20.00	02800145896081824	$20.00	02800145896084839	$20.00
02800145896090956	$20.00	02800145896092441	$20.00	02800145896093544	$20.00	02800145896094111	$20.00
02800145896095938	$15.00	02800145896101022	$20.00	02800145896103238	$20.00	02800145896104140	$20.00
02820045868081215	$20.00	02820045868094634	$20.00	02820045868095053	$20.00	02820045868095449	$20.00
02820045868095852	$20.00	02820045868105222	$20.00	02820045868112139	$20.00	02820045868113702	$20.00
02820045868113852	$20.00	02820045868120333	$20.00	02820045868135625	$20.00	02820045868143105	$20.00
02820045871093811	$20.00	02820045871102851	$20.00	02820045871103724	$20.00	02820045871111527	$20.00
02820045871114138	$20.00	02820045871120146	$20.00	02820045871133653	($20.00)	02820045871134253	$20.00
02820045871134443	($20.00)	02820045871135218	$20.00	02820045871144956	$20.00	02820045871150937	$20.00
02820045871164015	$20.00	02820045872083935	$20.00	02820045872092543	$20.00	02820045872093203	($20.00)
02820045872093748	$20.00	02820045872101657	$20.00	02820045872115652	$20.00	02820045872132657	$20.00
02820045872134947	$20.00	02820045872135504	$20.00	02820045873120524	$20.00	02820045873121439	$20.00
02820045873141732	$20.00	02820045873142824	$20.00	02820045873144917	$20.00	02820045873150847	$20.00
02820045874094648	$20.00	02820045874100732	$20.00	02820045874114554	$20.00	02820045874131832	$20.00
02820045874132446	$20.00	02820045874135301	$20.00	02820045874143835	$20.00	02820045875083902	$20.00
02820045875111530	$20.00	02820045875133838	$20.00	02820045879082122	$20.00	02820045879083703	$20.00
02820045879092853	$20.00	02820045879102707	$20.00	02820045879103442	$20.00	02820045879112829	$20.00
02820045879133436	$20.00	02820045879143746	$20.00	02820045879144833	$20.00	02820045879153727	$20.00
02820045879160028	$20.00	02820045880082103	$20.00	02820045880082745	$20.00	02820045880100310	$20.00
02820045880114051	$20.00	02820045880115303	$20.00	02820045880141607	$20.00	02820045880144747	$20.00
02820045881083557	$20.00	02820045881094356	$20.00	02820045881105422	$20.00	02820045881111828	$20.00
02820045881113133	$20.00	02820045881115755	$20.00	02820045881131855	$20.00	02820045881150421	$20.00
02820045882095611	$20.00	02820045882104838	$20.00	02820045882112917	$20.00	02820045882115300	$20.00
02820045882141903	$20.00	02820045882143727	$20.00	02820045885095200	$20.00	02820045885101350	$20.00
02820045885111051	$20.00	02820045885114103	$20.00	02820045885140328	$20.00	02820045885143149	$20.00
02820045885144821	$20.00	02820045885150017	$20.00	02820045886152155	$20.00	02820045888112743	$20.00
02820045888114141	$20.00	02820045888115911	$20.00	02820045888143208	$20.00	02820045889105700	$20.00
02820045889110801	$20.00	02820045889111158	$20.00	02820045889111522	$20.00	02820045892081034	$20.00
02820045892081813	$20.00	02820045892103638	$20.00	02820045892104616	$20.00	02820045892110812	$20.00
02820045892115800	$20.00	02820045892133246	$20.00	02820045892140423	$20.00	02820045892142250	$20.00
02820045892143442	$20.00	02820045893082750	$20.00	02820045893094310	$20.00	02820045893101246	$20.00
02820045893113137	$20.00	02820045893132425	$20.00	02820045895093818	$20.00	02820045895100423	$20.00
02820045895101242	$20.00	02820045895103039	$20.00	02820045895143355	$20.00	02820045895151823	$20.00
02820045896083959	$20.00	02820045896111510	$20.00	02825045868082352	$20.00	02825045868103122	$20.00
02825045868123318	$20.00	02825045868130455	$20.00	02825045868132814	$20.00	02825045868140916	$20.00
02825045868143921	$20.00	02825045871091809	$20.00	02825045871103428	$20.00	02825045871120851	$20.00
02825045871121508	$20.00	02825045871122656	$20.00	02825045871130640	$15.00	02825045871134508	$20.00
02825045871140311	$20.00	02825045871143924	$20.00	02825045871145325	$20.00	02825045871150736	$20.00

Run Date: 09/05/2025
Run Time: 8:49:18 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT 157490

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Texas Department of Motor Vehicles

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: TERP TITLE FEE

Total Item Price: $20,570.00 **Items sold:** 1,042 **Voided:** 17

02825045871152026	$20.00	02825045872083738	$20.00	02825045872090207	$20.00	02825045872091107	$20.00
02825045872092308	$20.00	02825045872102627	$20.00	02825045872103002	$20.00	02825045872121014	$20.00
02825045872122852	$20.00	02825045872124016	$20.00	02825045872134629	$20.00	02825045872141142	$20.00
02825045872142001	$20.00	02825045873121424	$20.00	02825045873122846	$20.00	02825045873124855	$20.00
02825045873132702	$20.00	02825045873144039	$20.00	02825045873145108	$20.00	02825045873155815	$20.00
02825045874091554	$20.00	02825045874093500	$20.00	02825045874121446	$20.00	02825045874130155	$20.00
02825045874131818	$20.00	02825045874133419	$20.00	02825045874150639	$20.00	02825045875090907	$20.00
02825045875100223	$20.00	02825045875114924	$20.00	02825045875120930	$20.00	02825045875122620	$20.00
02825045875124423	$20.00	02825045875134508	$20.00	02825045875143531	$20.00	02825045878091948	$20.00
02825045878095859	$20.00	02825045878101627	$20.00	02825045878125736	$20.00	02825045878132711	$20.00
02825045878134559	$20.00	02825045878143356	$20.00	02825045878150804	$20.00	02825045879091531	$20.00
02825045879095810	$20.00	02825045879103030	$20.00	02825045879121249	$20.00	02825045879130906	$20.00
02825045879131533	$20.00	02825045879132414	$20.00	02825045879132848	$20.00	02825045880081101	$20.00
02825045880120516	$20.00	02825045880122400	$20.00	02825045880140544	$20.00	02825045880150410	$20.00
02825045881124215	$20.00	02825045881125721	$20.00	02825045881130919	$20.00	02825045881134123	$20.00
02825045882104246	$20.00	02825045882120141	$20.00	02825045882124716	$20.00	02825045882135323	$20.00
02825045882144943	$20.00	02825045882150431	$20.00	02825045886083341	$20.00	02825045886094413	$20.00
02825045886101405	$20.00	02825045886123411	$20.00	02825045886124835	$20.00	02825045886150012	$20.00
02825045887122649	$20.00	02825045887125036	$20.00	02825045887131422	$20.00	02825045887143750	$20.00
02825045887144910	$20.00	02825045889081052	$20.00	02825045889084334	$20.00	02825045889093536	$20.00
02825045889095232	$20.00	02825045889121807	$20.00	02825045889123424	$20.00	02825045889125127	$20.00
02825045889130840	$20.00	02825045889131335	$20.00	02825045889135108	$20.00	02825045892083557	$20.00
02825045892091430	$20.00	02825045892093243	$20.00	02825045892095647	$20.00	02825045892102048	$20.00
02825045892104147	$20.00	02825045892122628	$20.00	02825045892124558	$20.00	02825045892131052	$20.00
02825045892133331	$20.00	02825045892135158	$20.00	02825045892140553	$20.00	02825045892142911	$20.00
02825045893091312	$20.00	02825045893093520	$20.00	02825045893105201	$20.00	02825045893121138	$20.00
02825045893123413	$20.00	02825045893125012	$20.00	02825045893141015	$20.00	02825045893145314	$20.00
02825045894085511	$20.00	02825045894092355	$20.00	02825045894113734	$20.00	02825045894140327	$20.00
02825045894140739	$20.00	02825045894142312	$20.00	02825045894145250	$20.00	02825045894153342	$20.00
02825045895081408	$20.00	02825045895091828	$20.00	02825045895092622	$20.00	02825045895102735	$20.00
02825045895110525	$20.00	02825045895131033	$20.00	02825045895135802	$20.00	02825045895155341	$20.00
02825045896082211	$20.00	02825045896083102	$20.00	02825045896094150	$20.00	02825045896114323	$20.00
02830045868133458	$20.00	02830045868140253	$20.00	02830045868141211	$20.00	02830045868250000	$20.00
02830045868250001	$20.00	02830045868250002	$20.00	02830045868250003	$20.00	02830045868250004	$20.00
02830045868250005	$20.00	02830045868250006	$20.00	02830045868250007	$20.00	02830045868250008	$20.00
02830045868250009	$20.00	02830045868250010	$20.00	02830045868250011	$20.00	02830045868250012	$20.00
02830045868250013	$20.00	02830045868250014	$20.00	02830045868250015	$20.00	02830045868250016	$20.00
02830045868250017	$20.00	02830045868250018	$20.00	02830045868250019	$20.00	02830045868250020	$20.00
02830045868250021	$20.00	02830045868250022	$20.00	02830045868250023	$15.00	02830045868250024	$20.00
02830045868250025	$15.00	02830045868250026	$20.00	02830045868250027	$20.00	02830045868250028	$20.00
02830045868250029	$20.00	02830045868250030	$20.00	02830045868250031	$20.00	02830045868250032	$20.00
02830045868250033	$20.00	02830045868250034	$20.00	02830045868250035	$15.00	02830045868250036	$20.00
02830045872102735	$20.00	02830045872104913	$20.00	02830045872112711	$20.00	02830045872250000	$15.00
02830045872250001	$20.00	02830045872250002	$20.00	02830045872250003	$20.00	02830045872250004	$20.00
02830045872250005	$20.00	02830045872250006	$15.00	02830045872250007	$20.00	02830045872250008	$20.00
02830045872250009	$20.00	02830045872250010	$20.00	02830045872250011	$20.00	02830045872250012	$20.00
02830045872250013	$20.00	02830045872250014	$20.00	02830045873114552	$20.00	02830045873115440	$20.00
02830045873134616	$20.00	02830045873135921	($20.00)	02830045873141504	$20.00	02830045873155202	$20.00
02830045874090506	$20.00	02830045874092832	$20.00	02830045874094521	$20.00	02830045874250000	$20.00
02830045874250001	$20.00	02830045874250002	$20.00	02830045874250003	$20.00	02830045874250004	$20.00
02830045874250005	$20.00	02830045874250006	$20.00	02830045874250007	$20.00	02830045874250008	$20.00
02830045874250009	$20.00	02830045874250010	$20.00	02830045874250011	$20.00	02830045874250012	$20.00
02830045874250013	$15.00	02830045874250014	$15.00	02830045874250015	$20.00	02830045874250016	$15.00
02830045874250017	$20.00	02830045874250018	$20.00	02830045874250019	$20.00	02830045874250020	$20.00
02830045874250021	$20.00	02830045874250022	$20.00	02830045874250023	$20.00	02830045874250024	$15.00
02830045874250025	$20.00	02830045874250026	$20.00	02830045874250027	$20.00	02830045874250028	$15.00
02830045874250029	$20.00	02830045874250030	$20.00	02830045874250031	$20.00	02830045874250032	$20.00
02830045874250033	$15.00	02830045874250034	$20.00	02830045874250035	$20.00	02830045874250036	$20.00
02830045874250037	$20.00	02830045874250038	$15.00	02830045874250039	$20.00	02830045874250040	$20.00
02830045874250041	$20.00	02830045874250042	$15.00	02830045874250043	$20.00	02830045874250044	$20.00
02830045874250045	$20.00	02830045874250046	$20.00	02830045874250047	$15.00	02830045874250048	$20.00
02830045874250049	$20.00	02830045874250050	$15.00	02830045874250051	$20.00	02830045874250052	$20.00
02830045874250053	$20.00	02830045874250054	$20.00	02830045874250055	$20.00	02830045874250056	$15.00

Run Date: 09/05/2025
Run Time: 8:49:18 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT157490

[redacted]

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: TERP TITLE FEE

Total Item Price: $20,570.00 **Items sold:** 1,042 **Voided:** 17

02830045874250057	$20.00	02830045875083617	$20.00	02830045875084410	$20.00	02830045875090053	$20.00
02830045875090900	$20.00	02830045875091356	$20.00	02830045875092107	$20.00	02830045875102048	$20.00
02830045875104136	$20.00	02830045875121501	$20.00	02830045875133745	$20.00	02830045875140127	$20.00
02830045875250000	$20.00	02830045875250001	$20.00	02830045875250002	$20.00	02830045875250003	$20.00
02830045875250004	$20.00	02830045875250005	$20.00	02830045875250006	$20.00	02830045875250007	$20.00
02830045875250008	$20.00	02830045875250009	$20.00	02830045875250010	$20.00	02830045875601636	($20.00)
02830045875601638	($20.00)	02830045875601640	($20.00)	02830045875601642	($20.00)	02830045878090557	$20.00
02830045878091432	$20.00	02830045878113535	$20.00	02830045878115940	$20.00	02830045878141803	$20.00
02830045878153655	$20.00	02830045879082147	$20.00	02830045879082630	$20.00	02830045879084233	$20.00
02830045879090149	$20.00	02830045879090722	$20.00	02830045879092729	$20.00	02830045879094304	$20.00
02830045879095950	$20.00	02830045879101038	$20.00	02830045879102700	$20.00	02830045879104356	$20.00
02830045879110127	$20.00	02830045879110711	$20.00	02830045879114009	$20.00	02830045879122325	$20.00
02830045879135339	$20.00	02830045879142816	$20.00	02830045879143849	$20.00	02830045879150252	$20.00
02830045880081013	$20.00	02830045880081513	$20.00	02830045880091135	$20.00	02830045880113810	$20.00
02830045880114544	$20.00	02830045880122123	$20.00	02830045880122612	$20.00	02830045880250000	$20.00
02830045880250001	$20.00	02830045880250002	$20.00	02830045880250003	$20.00	02830045880250004	$20.00
02830045880250005	$20.00	02830045880250006	$20.00	02830045880250007	$15.00	02830045880250008	$20.00
02830045880250009	$15.00	02830045880250010	$20.00	02830045880250011	$20.00	02830045880250012	$20.00
02830045880250013	$20.00	02830045880250014	$20.00	02830045880250015	$20.00	02830045880250016	$20.00
02830045880250017	$20.00	02830045880250018	$15.00	02830045880250019	$20.00	02830045880250020	$20.00
02830045880250021	$15.00	02830045880250022	$15.00	02830045880250023	$15.00	02830045880250024	$15.00
02830045880250025	$15.00	02830045880250026	$20.00	02830045880250027	$15.00	02830045880250028	$20.00
02830045880250029	$20.00	02830045880250030	$15.00	02830045880250031	$20.00	02830045880250032	$20.00
02830045880250033	$20.00	02830045880250034	$20.00	02830045880250035	$20.00	02830045880250036	$20.00
02830045880250037	$20.00	02830045880250038	$20.00	02830045880250039	$15.00	02830045880250040	$20.00
02830045880250041	$20.00	02830045880250042	$20.00	02830045880250043	$20.00	02830045880250044	$20.00
02830045880250045	$20.00	02830045880250046	$20.00	02830045880250047	$20.00	02830045880250048	$20.00
02830045880250049	$20.00	02830045880250050	$20.00	02830045880250051	$20.00	02830045880250052	$20.00
02830045880250053	$20.00	02830045880250054	$15.00	02830045880250055	$20.00	02830045880250056	$20.00
02830045880250057	$20.00	02830045880250058	$20.00	02830045880250059	$20.00	02830045880250060	$20.00
02830045880250061	$15.00	02830045880250062	$20.00	02830045881084231	($20.00)	02830045881084233	($20.00)
02830045881084235	($20.00)	02830045881084237	($20.00)	02830045881084239	($20.00)	02830045881084241	($20.00)
02830045881084244	($20.00)	02830045881111537	$20.00	02830045881114701	$20.00	02830045881120658	$20.00
02830045881142056	$20.00	02830045882121457	$20.00	02830045882141238	$20.00	02830045882150730	$20.00
02830045882250000	$20.00	02830045882250001	$20.00	02830045882250002	$20.00	02830045882250003	$20.00
02830045882250004	$20.00	02830045882250005	$20.00	02830045882250006	$20.00	02830045882250007	$20.00
02830045882250008	$20.00	02830045882250009	$20.00	02830045882250010	$20.00	02830045882250011	$20.00
02830045882250012	$20.00	02830045882250013	$20.00	02830045882250014	$20.00	02830045882250015	$15.00
02830045882250016	$15.00	02830045882250017	$20.00	02830045882250018	$20.00	02830045882250019	$20.00
02830045882250020	$20.00	02830045882250021	$20.00	02830045882250022	$20.00	02830045882250023	$20.00
02830045882250024	$20.00	02830045882250025	$20.00	02830045882250026	$20.00	02830045882250027	$20.00
02830045882250028	$20.00	02830045882250029	$20.00	02830045882250030	$20.00	02830045882250031	$20.00
02830045882250032	$20.00	02830045882250033	$20.00	02830045882250034	$20.00	02830045882250035	$20.00
02830045882250036	$20.00	02830045885084157	$20.00	02830045885102614	$20.00	02830045885120931	$20.00
02830045885122308	$20.00	02830045885124858	$20.00	02830045885131447	$20.00	02830045885140735	$20.00
02830045885143740	$20.00	02830045885151221	$20.00	02830045885250000	$20.00	02830045885250001	$20.00
02830045885250002	$20.00	02830045885250003	$20.00	02830045885250004	$20.00	02830045885250005	$20.00
02830045885250006	$20.00	02830045885250007	$20.00	02830045885250008	$15.00	02830045885250009	$15.00
02830045885250010	$20.00	02830045886090308	$20.00	02830045886091332	$20.00	02830045886110741	$20.00
02830045886111905	$15.00	02830045886113323	$15.00	02830045886114723	$20.00	02830045886122455	$20.00
02830045886150705	$20.00	02830045886151736	$20.00	02830045886152349	$20.00	02830045887090952	$20.00
02830045887095952	$20.00	02830045887102553	$20.00	02830045887104028	$20.00	02830045887112454	$20.00
02830045887140644	$20.00	02830045887143309	$20.00	02830045887144555	$20.00	02830045888092203	$20.00
02830045888102822	$20.00	02830045888104432	$20.00	02830045888112349	$20.00	02830045888112947	$20.00
02830045888114805	$20.00	02830045888120010	$20.00	02830045888121117	$20.00	02830045888130144	$20.00
02830045888143600	$20.00	02830045888250000	$20.00	02830045888250001	$20.00	02830045888250002	$20.00
02830045888250003	$20.00	02830045888250004	$20.00	02830045888250005	$20.00	02830045888250006	$15.00
02830045888250007	$20.00	02830045888250008	$20.00	02830045888250009	$20.00	02830045888250010	$20.00
02830045888250011	$20.00	02830045888250012	$20.00	02830045888250013	$20.00	02830045888250014	$15.00
02830045888250015	$20.00	02830045889082424	$20.00	02830045889083836	$20.00	02830045889085028	$20.00
02830045889090110	$20.00	02830045889094315	$20.00	02830045889094927	$20.00	02830045889110253	$20.00
02830045889112841	$20.00	02830045889115015	$20.00	02830045892085139	$20.00	02830045892090932	$20.00
02830045892091908	$20.00	02830045892104139	$20.00	02830045892105245	$20.00	02830045892111228	$20.00

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RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: TERP TITLE FEE

Office: 028 - CALDWELL

County: 28 - CALDWELL

Account Item Code Description: TERP TITLE FEE

Total Item Price: $20,570.00 **Items sold:** 1,042 **Voided:** 17

02830045892113315	$20.00	02830045892120356	$20.00	02830045892144550	$20.00	02830045892145803	($20.00)
02830045892145804	($20.00)	02830045892150455	$20.00	02830045892151134	$20.00	02830045893120844	$20.00
02830045893124042	$20.00	02830045893152012	$20.00	02830045893152827	$20.00	02830045893250000	$20.00
02830045893250001	$20.00	02830045893250002	$20.00	02830045893250003	$20.00	02830045893250004	$20.00
02830045893250005	$20.00	02830045893250006	$20.00	02830045893250007	$20.00	02830045893250008	$20.00
02830045893250009	$20.00	02830045893250010	$20.00	02830045893250011	$20.00	02830045893250012	$15.00
02830045893250013	$20.00	02830045893250014	$20.00	02830045893250015	$20.00	02830045893250016	$20.00
02830045893250017	$20.00	02830045893250018	$20.00	02830045893250019	$20.00	02830045893250020	$20.00
02830045893250021	$20.00	02830045894094456	$20.00	02830045894095624	$20.00	02830045894101746	$20.00
02830045894131340	$20.00	02830045894132739	$20.00	02830045894145711	$20.00	02830045894250000	$20.00
02830045894250001	$20.00	02830045894250002	$20.00	02830045894250003	$20.00	02830045894250004	$15.00
02830045894250005	$15.00	02830045894250006	$20.00	02830045894250007	$20.00	02830045894250008	$20.00
02830045894250009	$20.00	02830045894250010	$20.00	02830045894250011	$20.00	02830045894250012	$20.00
02830045894250013	$20.00	02830045894250014	$20.00	02830045894250015	$20.00	02830045894250016	$20.00
02830045894250017	$20.00	02830045894250018	$20.00	02830045894250019	$20.00	02830045894250020	$20.00
02830045894250021	$20.00	02830045894250022	$20.00	02830045894250023	$20.00	02830045894250024	$20.00
02830045894250025	$20.00	02830045895084606	$20.00	02830045895091046	$20.00	02830045895101326	$20.00

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Texas Department *of* Motor Vehicles

[redacted] *n Report*

RTS.FIN.009

MONTHLY FUNDS REPORT

For: August 2025

[redacted]

Transaction Year: 2025 Transaction Month: August Account Item Code: YOUNG FARMER PROGRAM

Office: 028 - CALDWELL

Monthly Totals

County	YOUNG FARMER PROGRAM
28 - CALDWELL	[redacted]
Items Sold	*54*
Voided	*0*

County: 28 - CALDWELL **Account Item Code Description:** YOUNG FARMER PROGRAM

Total Item Price: $270.00 **Items sold:** 54 **Voided:** 0

02800045874095828	$5.00	02800045874100120	$5.00	02800045874100421	$5.00	02800045874135026	$5.00
02800045874135043	$5.00	02800045880153744	$5.00	02800045882151609	$5.00	02800145868131231	$5.00
02800145872091239	$5.00	02800145879095336	$5.00	02800145880140219	$5.00	02800145886145211	$5.00
02800145886145234	$5.00	02800145887083246	$5.00	02800145888105805	$5.00	02800145888113949	$5.00
02800145896112352	$5.00	02800145896112417	$5.00	02809945872250035	$5.00	02809945872250057	$5.00
02809945873250006	$5.00	02809945873250019	$5.00	02809945873250034	$5.00	02809945875250035	$5.00
02809945875250036	$5.00	02809945878250001	$5.00	02809945878250006	$5.00	02809945878250021	$5.00
02809945880250004	$5.00	02809945886250040	$5.00	02809945889250005	$5.00	02809945892250012	$5.00
02820045868082505	$5.00	02820045874101535	$5.00	02820045885115145	$5.00	02820045885115302	$5.00
02820045888134943	$5.00	02820045892111156	$5.00	02820045893093126	$5.00	02825045872135356	$5.00
02825045873144039	$5.00	02825045873145108	$5.00	02825045880094713	$5.00	02825045880094830	$5.00
02825045880095337	$5.00	02825045882143503	$5.00	02825045893150530	$5.00	02825045894114232	$5.00
02825045894114250	$5.00	02825045895093718	$5.00	02830045868112904	$5.00	02830045874112545	$5.00
02830045874250050	$5.00	02830145875120509	$5.00				

Run Date: 09/05/2025
Run Time: 8:50:05 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT 157490

AGENDA ITEM NO. F.7

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept the August 2025 Young Farmer Assessment Fee payment to the Texas Agricultural Finance Authority totaling $270.00.
Costs:	$270.00
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	2

TEXAS AGRICULTURAL FINANCE AUTHORITY
TEXAS AGRICULTURAL FUND
REMITTANCE ADVICE FORM

This Remittance Advice Form and the Detailed Report of Collections and Refunds are to be included with each remittance of the assessment fees required by the Rules of the Program, which states that a $5.00 assessment per tag will be collected on motor vehicles registered with Farm Truck and Farm Tractor license plates and that such notice of refund has been provided to each registrant of such a vehicle.

Funds collected are to be remitted monthly to the Authority for credit to the Program Account within the State Treasury on or before the 15th day of the month following the reporting period.

Total Number of Farm Tags Issued:	54
@ $5.00 per Tag	x $5.00
Total Funds Collected & Forwarded to Authority	$270.00

Reporting Period: 8/1/25 – 8/31/25

Remittance Date: 9/5/25 Check Number: #162

CERTIFICATION

I, Debbie Sanders – Tax Assessor-Collector, hereby certify that I am the duly qualified and acting Tax Assessor-Collector of Caldwell County, Texas and do further certify that the funds remitted with this Advice were collected for the Texas Agricultural Fund, and such funds represent the total of all assessment fees collected by this County for such purposed during the reporting period indicated herein.

Signature: Debbie Sanders
Printed Name: Debbie Sanders
County: Caldwell County
Date: September 5, 2025
Telephone Number: 512-398-1830
Email Address: Debbie.Sanders@co.caldwell.tx.us

REMIT TO:

TEXAS AGRICULTURAL FINANCE AUTHORITY
P.O. BOX 12099
CAPITAL STATION
AUSTIN, TEXAS 78711

Questions? Call TAFA at (512) 463-7476 or by email grants@TexasAgriculture.gov.

Updated: February 2015

Texas Department of Motor Vehicles

RTS.FIN.009

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[redacted] System Report

MONTHLY FUNDS REPORT

For: August 2025

Transaction Year: 2025 Transaction Month: August Account Item Code: YOUNG FARMER PROGRAM

Office: 028 - CALDWELL

Monthly Totals

County	YOUNG FARMER PROGRAM
28 - CALDWELL	[redacted]
Items Sold	54
Voided	0

County: 28 - CALDWELL **Account Item Code Description:** YOUNG FARMER PROGRAM

Total Item Price: $270.00 **Items sold:** 54 **Voided:** 0

02800045874095828	$5.00	02800045874100120	$5.00	02800045874100421	$5.00	02800045874135026	$5.00
02800045874135043	$5.00	02800045880153744	$5.00	02800045882151609	$5.00	02800145868131231	$5.00
02800145872091239	$5.00	02800145879095336	$5.00	02800145880140219	$5.00	02800145886145211	$5.00
02800145886145234	$5.00	02800145887083246	$5.00	02800145888105805	$5.00	02800145888113949	$5.00
02800145896112352	$5.00	02800145896112417	$5.00	02809945872250035	$5.00	02809945872250057	$5.00
02809945873250006	$5.00	02809945873250019	$5.00	02809945873250034	$5.00	02809945875250035	$5.00
02809945875250036	$5.00	02809945878250001	$5.00	02809945878250006	$5.00	02809945878250021	$5.00
02809945880250004	$5.00	02809945886250040	$5.00	02809945889250005	$5.00	02809945892250012	$5.00
02820045868082505	$5.00	02820045874101535	$5.00	02820045885115145	$5.00	02820045885115302	$5.00
02820045888134943	$5.00	02820045892111156	$5.00	02820045893093126	$5.00	02825045872135356	$5.00
02825045873144039	$5.00	02825045873145108	$5.00	02825045880094713	$5.00	02825045880094830	$5.00
02825045880095337	$5.00	02825045882143503	$5.00	02825045893150530	$5.00	02825045894114232	$5.00
02825045894114250	$5.00	02825045895093718	$5.00	02830045868112904	$5.00	02830045874112545	$5.00
02830045874250050	$5.00	02830145875120509	$5.00				

Run Date: 09/05/2025
Run Time: 8:44:07 AM

RTS Date: 09/04/2025

ORIGINAL
VTR-500-RTS (REV. 10/2024) DHT 157490

AGENDA ITEM NO. F.8

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Departmental Report
Subject:	To accept the 2025 Tx Comptroller Sales Tax Annual Commission paid to County in the amount of $236,079.95.
Costs:	$236,079.95
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	1

TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

P.O. Box 13528 • Austin, TX 78711-3528

March 17, 2025

THE HONORABLE DEBBIE SANDERS
TAX ASSESSOR-COLLECTOR
CALDWELL COUNTY
110 S MAIN ST STE 101
LOCKHART, TX 78644-2705

Dear Tax Assessor-Collector:

We are pleased to inform you of your county's **2025** annual commission for your efforts in collecting Motor Vehicle Sales Tax on behalf of the state, as provided by Texas Tax Code Section 152.123.

Your **2025** tax commission is **$236,079.95** which equals 5 percent of the tax and penalties collected for Motor Vehicle Sales and Use Tax, Motor Vehicle Seller-Financed Sales Tax and Texas Emissions Reduction Plan (TERP) Surcharge collections reported for your county during the **2024** calendar year.

You will draw your commission by retaining **$234,690.87** from the **2025** Motor Vehicle Sales Tax collections and **$1,389.08** from **2025** TERP Surcharge collections.

You will enter the commission amount retained on the Comptroller's Texas Motor Vehicle Sales/Use Tax Surcharge Report (Form 14-115). The commission amount retained from Motor Vehicle Sales and Use Tax collections, including Seller-Financed collections, must be entered in Item 8A. The commission retained from TERP Surcharge collections must be entered in Item 8B.

You may retain the commission amounts for the year on one month's tax report if there are sufficient collections for that month. Otherwise, retain the commission over several months until the total commission has been retained.

If you have any questions about your monthly reports, please contact Debra Stojanik or Veronica Vasquez in our Revenue Accounting Division. They can be reached by email at Motor.Vehicle@cpa.texas.gov or call 800-531-5441, ext. 3-4429 for Debra or ext. 3-4428 for Veronica.

AGENDA ITEM NO. F.9

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Ratification
Subject:	To ratify immediate check request for Lockhart Motor Company, Inc. in the amount of $3,491.00.
Costs:	$3,491.00
Agenda Speakers:	Judge Haden/Dulce Arellano
Backup Materials:	Attached
Total # of Pages:	5

Caldwell County, TX

Receipt Register
Invoice Detail
POPKT20366 - Auto Process - PO Receipt

Vendor Number LOCMOT **Vendor Name** LOCKHART MOTOR CO

Vendor Total Discount: 0.00 **Invoice Total:** 3,491.00

Invoice Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
218525	2022 AP BNK				8/11/2025	9/3/2025	9/8/2025	8/11/2025	3,491.00	0.00	0.00	0.00	3,491.00

Description: Veteran Vehicle repairs M.Magallanez

Purchase Order Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
REQ00088	Veteran Vehicle repairs	Received	8/29/2025	3,491.00	0.00	0.00	3,491.00

Receipted Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
Vehicle repairs	Service	Complete	1.00	3,491.00	3,491.00	0.00	0.00	0.00	0.00	3,491.00

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
210-6570-05-10	TVC GENERAL ASSISTANCE GRANT EXI			100.00%	3,491.00

Packet Totals

Vendors: 1 **Invoices:** 1 **Purchase Orders:** 1 **Amount:** 3,491.00 **Shipping:** 0.00 **Tax:** 0.00 **Discount:** 0.00 **Total Amount:** 3,491.00

Summaries

Purchase Order Summary

Purchase Order Number	Description		Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
REQ04088	Veteran Vehicle repairs		3,491.00	0.00	0.00	0.00	3,491.00
		Total:	**3,491.00**	**0.00**	**0.00**	**0.00**	**3,491.00**

Bank Code Summary

Bank Code		Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
2022 AP BNK		3,491.00	0.00	0.00	0.00	3,491.00
	Total:	**3,491.00**	**0.00**	**0.00**	**0.00**	**3,491.00**

Hoppy Haden
County Judge
512 398-1808

County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

September 5th, 2025

Caldwell County Treasurers Office
110 S. Main St
Lockhart, TX 78644

Re: Emergency Manual Check Request

Dear Ms. Garcia:

The purpose of this memo is to request a manual check to be cut outside of the scheduled accounts payable process. The check is to be made out to **Lockhart Motor company, Inc.** in the amount of **$3,491.00**. Following information below:

Vendor Name: Lockhart Motor Company, Inc.

Address: **PO Box 208**
Lockhart, TX 78644

Country: **United States**

Vendor ID: **LOCMOT**

Amount for check: **$.3491.00** out of budget line item: **010-6570-0510.**

Note – Must be signed off by two (2) of the five (5) court members for approval of payment

Court Member #1 Signature: _____
Date & Time: 9/5/2025 11:31am

Court Member #2 Signature: _____
Date & Time: 9/5/2025 3:20pm

Auditor & Treasurer Signature Required: Danie Teltow / Elena Garcia 9/8/2025 8:07AM
Date & Time: 9/8/25 9:30 am

CALDWELL COUNTY
P.O. Box 98
Lockhart, TX 78644
PH: (512) 398-1801
FAX: (512) 398-1829

PURCHASE ORDER

PO Number: REQ04088 **Date:** 08/29/2025

Requisition #: REQ04088 **Vendor #:** LOCMOT

ISSUED TO: LOCKHART MOTOR CO.,INC.
2330 S. COLORADO TS
LOCKHART, TX 78644

SHIP TO: VSO
1403 Blackjack St
Lockhart, TX 78644

ITEM	UNITS	DESCRIPTION	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	1	Vehicle repairs	010-6570-0510		3,491.00	3,491.00

SUBTOTAL:	3,491.00
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	3,491.00

Authorized by: Debra Arellano

1. Original invoice with remittance slip must be sent to: Caldwell County, P.O. Box 98, Lockhart, TX 78644.
2. Payment may be expected within 30 days of receipt of goods and invoice.
3. C.O.D. shipment will not be accepted.
4. Purchase Order numbers must appear on all shipping containers, packing slips and invoices. Failure to comply with the above request may delay payment.
5. All goods are to be shipped F.O.B. Destination unless otherwise stated.
6. All materials and services are subject to approval based on the description on the face of the purchase order or appendages thereof. Substitutions are not permitted without approval of the Requesting Department. Material not approved will be returned at no cost to the County.
7. All goods and equipment must meet or exceed all necessary city, state and federal standards and regulations.
8. Vendor or manufacturer bears risk of loss or damage until property received and/or installed.
9. Seller acknowledges that the buyer is an equal opportunity employer. Seller will comply with all equal opportunity laws and regulations that are applicable to it as a supplier of the buyer.
10. The County is exempt from all federal excise and state tax – ID# 74-6001631

LOCKHART MOTOR COMPANY

2330 S. Colorado St.
Lockhart, TX 78644
Phone: 512-376-3660
Fax: 512-376-9070
Toll Free: 1-800-926-4735
LockhartFord.com

SO # 218525

SERVICE ORDER
CUSTOMER COPY

Printed 08/28/2025 4:28:16 PM

User SJH Page 4

Customer No 25717
Attn: MARCO MAGALLANEZ
MARCO MAGALLANEZ
620 S Blanco
Lockhart, TX 78644

Home
Cell (512) 995-0258 Today
Email magallanez_insurance@yahoo.com

Term Cash

Advisor	Scott Hamett	Promised	08/11/2025 5:00 PM	Tag#	6049
Shop	S1	Opened	08/11/2025 10:22 AM	Location	
Priority		Cashiered		PO #	

License	Odom In	Odom Out	In Service Date	Stock No
	152657	152667		

Year	Make	Model	Model Number	Color
2016	FORD	F-150	W1E	

Vehicle ID No 1FTEW1EG5GFD40848
Selling Dealer
Extended Warranty
Delivery Date
Engine 3.5L V6 ECOBOOST
Fleet #

Labor	2,240.10
Parts	1,200.90
Tire patch	0.00
Tire disposal	0.00
Fuel	0.00
Supplies	50.00
Sub-Total	**3,491.00**
TAXES	99.07
Total Invoice	**3,590.07**

Sara Love

GL: 010-6570-0510
TVC_General Assistance
Vehicle Repairs

veteran will pay tax

Additional Work Authorization

Date / Time	Contact	Phone Number	Comments	Amount
08/18/2025 1:07:16 PM	MARCO	(512) 995-0258		$0.00
08/26/2025 12:48:06 PM	MARCO	(512) 995-0258		$3,741.73
08/25/2025 8:37:07 AM	MARCO	(512) 995-0258		$0.00
08/22/2025 8:37:48 AM	MARCO	(512) 995-0258		$0.00

STATEMENT OF DISCLAIMER

The factory warranty constitutes all of the warranties with respect to the sale of this item/items. The Seller hereby expressly disclaims all warranties either express or implied, including any implied warranty of merchantability or fitness for a particular purpose. Seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of this item/items.

ALL FORD PARTS CARRY A 24 MONTH 12,000 MILE WARRANTY

I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that to the extent permitted by law, you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you and/or your employee's permission to operate the vehicle herein described on streets, highways or elsewhere for the purpose of testing and/or inspection. An express mechanics lien is hereby acknowledged on the above vehicle to secure the amount of repairs thereto.
PAYBALE IN LOCKHART, CALDWELL COUNTY, TX.

X _____

AGENDA ITEM NO. F.10

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Ratification
Subject:	To ratify immediate check request for Century Construction Group, LLC in the amount of $1,221,080.34.
Costs:	$1,221,080.34
Agenda Speakers:	Judge Haden/Dulce Arellano
Backup Materials:	Attached
Total # of Pages:	18

Caldwell County, TX

Receipt Register
Invoice Detail
POPKT20392 - Auto Process - PO Receipt

Vendor Number	Vendor Name	Vendor Total Discount:	Invoice Total:
CENCNST	CENTURY CONSTRUCTI	0.00	1,221,080.34

Invoice Number	Bank Code	1099	Single Chk	On Hold	Item Date	Post Date	Due Date	Discount Date	Amount	Shipping	Sales Tax	Discount	Invoice Total
16800	2022 AP BNK	Y			7/31/2025	9/8/2025	9/8/2025	7/31/2025	1,221,080.34	0.00	0.00	0.00	1,221,080.34

Description: PAY APP #9, INVOICE #16800 - GLO#22-085-024-D265

Purchase Order

Number	Description	Status	Issued Date	Amount	Shipping	Sales Tax	PO Total
REQ04095	PAY APP #9, INVOICE #16800 - GLO#22-085-024-D265	Received	9/5/2025	1,221,080.34	0.00	0.00	1,221,080.34

Receipted Item

Item	Commodity Code	Receipt Status	Units	Price	Amount	Shipping	Sales Tax	Use Tax	Discount	Item Total
PAY APP #9, INVOICE #16800 -	Goods	Complete	1.00	1,221,080.34	1,221,080.34	0.00	0.00	0.00	0.00	1,221,080.34

Distributions

Account	Account Name	Project Account Key	Separate Sales Tax	Dist. %	Dist. Amount
020-1010-5125	CDBG-MIT-CONSTRUCTION			100.00%	1,221,080.34

Packet Totals

Vendors: 1 **Invoices:** 1 **Purchase Orders:** 1 **Amount:** 1,221,080.34 **Shipping:** 0.00 **Tax:** 0.00 **Discount:** 0.00 **Total Amount:** 1,221,080.34

Summaries

Purchase Order Summary

Purchase Order Number	Description	Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
REQ04095	PAY APP #9, INVOICE #16800 - GLO#22-085	1,221,080.34	0.00	0.00	0.00	1,221,080.34
	Total:	**1,221,080.34**	**0.00**	**0.00**	**0.00**	**1,221,080.34**

Bank Code Summary

Bank Code		Invoice Amount	Invoice Shipping	Invoice Sales Tax	Invoice Discount	Invoice Total
2022 AP BNK		1,221,080.34	0.00	0.00	0.00	1,221,080.34
	Total:	**1,221,080.34**	**0.00**	**0.00**	**0.00**	**1,221,080.34**

Hoppy Haden
County Judge
512 398-1808

County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

September 5th, 2025

Caldwell County Treasurers Office
110 S. Main St
Lockhart, TX 78644

Re: Emergency Manual Check Request

Dear Ms. Garcia:

The purpose of this memo is to request a manual check to be cut outside of the scheduled accounts payable process. The check is to be made out to **Century Construction Group, LLC** in the amount of **$1,221,080.34**. Following information below:

Vendor Name: Century Construction Group, LLC

Address: **705 Robert E Lee Dr**
Tupelo, MS 38801

Country: **United States**

Vendor ID: **CENCNST**

Amount for check: **$1,221,080.34**out of budget line item: **020-1010-5125.**

Note – Must be signed off by two (2) of the five (5) court members for approval of payment

Court Member #1 Signature: _____
Date & Time: 9/5/2025 11:31am

Court Member #2 Signature: _____
Date & Time: 9/5/2025 3:20pm

Auditor & Treasurer Signature Required: _____ _____ 9/8/2025
Date & Time: 9/8/25 9:30am 8:04am

CALDWELL COUNTY
P.O. Box 98
Lockhart, TX 78644
PH: (512) 398-1801
FAX: (512) 398-1829

PURCHASE ORDER

PO Number: REQ04095 **Date:** 09/05/2025

Requisition #: REQ04095 **Vendor #:** CENCNST

ISSUED TO: CENTURY CONSTRUCTION GROUP, INC.
705 ROBERT E LEE DR
TUPELO, MS 38801-

SHIP TO: Grants Dept
110 S Main St
Lockhart, TX 78644

ITEM	UNITS	DESCRIPTION	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	1	PAY APP #9, INVOICE #16800 - GLO#22-085-024-D265	020-1010-5125		1,221,080.34	1,221,080.34

SUBTOTAL:	1,221,080.34
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	1,221,080.34

Authorized by: Dulce Arellano

1. Original invoice with remittance slip must be sent to: Caldwell County, P.O. Box 98, Lockhart, TX 78644.
2. Payment may be expected within 30 days of receipt of goods and invoice.
3. C.O.D. shipment will not be accepted.
4. Purchase Order numbers must appear on all shipping containers, packing slips and invoices. Failure to comply with the above request may delay payment.
5. All goods are to be shipped F.O.B. Destination unless otherwise stated.
6. All materials and services are subject to approval based on the description on the face of the purchase order or appendages thereof. Substitutions are not permitted without approval of the Requesting Department. Material not approved will be returned at no cost to the County.
7. All goods and equipment must meet or exceed all necessary city, state and federal standards and regulations.
8. Vendor or manufacturer bears risk of loss or damage until property received and/or installed.
9. Seller acknowledges that the buyer is an equal opportunity employer. Seller will comply with all equal opportunity laws and regulations that are applicable to it as a supplier of the buyer.
10. The County is exempt from all federal excise and state tax – ID# 74-6001631

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 16800

To Owner: Caldwell County
110 S. Main St.

Lockhart, TX 78644

Project: 2279, Caldwell County Evacuation Center

From Contractor: Century Construction Group, In Via Architect: Method Architecture, LLC
P. O. Box 1366
Tupelo, MS 38802

Contract For:

Application No.: 9

Period From: 7/1/2025

Period To: 7/31/2025

Project Nos: GLO #22-085-024-D265

Contract Date: 9/10/2024

Distribution to :
- [ ] Owner
- [ ] Architect
- [ ] Contractor
- [ ] GLO
- [ ]

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached

1. Original Contract Sum		$17,600,000.00
2. Net Change By Change Order		$748,569.00
3. Contract Sum To Date		$18,348,589.00
4. Total Completed and Stored To Date		$9,776,048.06
5. Retainage:		
a. 10.00% of Completed Work	$914,425.55	
b. 10.00% of Stored Material	$63,179.26	
Total Retainage		$977,604.81
6. Total Earned Less Retainage		$8,798,443.25
7. Less Previous Certificates For Payments		$7,577,362.91
8. Current Payment Due		$1,221,080.34
9. Balance To Finish, Plus Retainage		$9,550,125.75

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	$748,569.00	$0.00
Total Approved this Month	$0.00	$0.00
TOTALS	$748,569.00	$0.00
Net Changes By Change Order	**$748,569.00**	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Century Construction Group, Inc.

By: Blake Martin Date: 7/31/25

State of: Texas County of: Travis
Subscribed and sworn to before me this 31st day of July, 2025.
Notary Public: Megan Zaal
My Commission expires: 08/31/2025

MEGAN ZAAL
My Notary ID # 126618136
Expires August 31, 2026

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED $1,221,080.34

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

OWNER:
By: _____ Date: 8/25/2025

ENGINEER:
By: _____ David A. Clark, P.E. Date: 8/8/2025
Doucet & Associates, Inc.

ARCHITECT:
By: _____ Date: 8/21/25

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Application and Certification for Payment, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 9
Application Date : 07/23/25
To: 07/31/25
Architect's Project No.: GLO #22-085-024-D265

Invoice # : 16800 **Contract :** 2279. Caldwell County Evacuation Center

A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored	Total Completed and Stored To Date	% (G / C)	Balance To Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period In Place	(Not in D or E)	(D+E+F)			
1	Mobilization	1,787,000.00	786,280.00	98,285.00	0.00	884,565.00	49.50%	902,435.00	88,456.50
2	General Requirements	655,000.00	288,200.00	36,025.00	0.00	324,225.00	49.50%	330,775.00	32,422.50
3	Drilled Piers	334,000.00	334,000.00	0.00	0.00	334,000.00	100.00%	0.00	33,400.00
4	Cast-In-Place Concrete	440,000.00	374,460.90	65,539.10	0.00	440,000.00	100.00%	0.00	44,000.00
5	Tilt-Up Concrete	655,000.00	655,000.00	0.00	0.00	655,000.00	100.00%	0.00	65,500.00
6	Concrete Unit Masonry	12,000.00	0.00	6,000.00	0.00	6,000.00	50.00%	6,000.00	600.00
7	Structural Steel Material	940,000.00	940,000.00	0.00	0.00	940,000.00	100.00%	0.00	94,000.00
8	Structural Steel Erection	871,000.00	653,250.00	174,200.00	0.00	827,450.00	95.00%	43,550.00	82,745.00
9	Millwork	71,000.00	2,305.56	4,794.44	0.00	7,100.00	10.00%	63,900.00	710.00
10	Air Barrier and Waterproofing	73,000.00	0.00	18,250.00	0.00	18,250.00	25.00%	54,750.00	1,825.00
11	Metal Wall Panels	45,000.00	0.00	0.00	0.00	0.00	0.00%	45,000.00	0.00
12	Roofing	742,000.00	82,045.00	413,620.00	0.00	495,665.00	66.80%	246,335.00	49,566.50
13	Doors, Frames, and Hardware Material	289,000.00	28,900.00	28,900.00	0.00	57,800.00	20.00%	231,200.00	5,780.00
14	Doors, Frames, and Hardware Labor	29,000.00	0.00	2,900.00	0.00	2,900.00	10.00%	26,100.00	290.00
15	Overhead and Coiling Counter Doors	38,000.00	0.00	0.00	0.00	0.00	0.00%	38,000.00	0.00
16	Aluminum Framed Entrances and Storefronts	384,000.00	0.00	0.00	92,408.00	92,408.00	24.06%	291,592.00	9,240.80
17	Metal Stud Framing	216,000.00	52,614.00	109,386.00	0.00	162,000.00	75.00%	54,000.00	16,200.00
18	Gypsum Board	338,000.00	0.00	0.00	0.00	0.00	0.00%	338,000.00	0.00
19	Brick and Ceramic Tiling	222,000.00	0.00	0.00	0.00	0.00	0.00%	222,000.00	0.00
20	Acoustical Panel Ceilings	93,000.00	0.00	0.00	0.00	0.00	0.00%	93,000.00	0.00
21	Flooring	78,000.00	0.00	0.00	0.00	0.00	0.00%	78,000.00	0.00
22	Painting	242,000.00	5,000.00	31,500.00	0.00	36,500.00	15.08%	205,500.00	3,650.00
23	Sealed Concrete	31,000.00	0.00	0.00	0.00	0.00	0.00%	31,000.00	0.00
24	Folding Panel Partitions	97,000.00	0.00	22,019.23	16,081.00	38,100.23	39.28%	58,899.77	3,810.02
25	Division 10 Items Material	75,000.00	0.00	0.00	0.00	0.00	0.00%	75,000.00	0.00
26	Division 10 Items Labor	10,000.00	0.00	0.00	0.00	0.00	0.00%	10,000.00	0.00
27	Fire Suppression System	100,000.00	10,000.00	50,700.00	0.00	60,700.00	60.70%	39,300.00	6,070.00
28	Plumbing Mobilization and Submittals	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00%	0.00	3,800.00
29	Plumbing Underground	143,000.00	143,000.00	0.00	0.00	143,000.00	100.00%	0.00	14,300.00
30	Plumbing Topout	297,000.00	126,307.90	161,839.10	0.00	288,147.00	97.02%	8,853.00	28,814.70
31	Gas Piping	35,000.00	0.00	0.00	0.00	0.00	0.00%	35,000.00	0.00
32	Plumbing Fixtures	280,000.00	18,367.87	0.00	0.00	18,367.87	6.56%	261,632.13	1,836.79

CONTINUATION SHEET

Application and Certification for Payment, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 9
Application Date : 07/23/25
To: 07/31/25
Architect's Project No.: GLO #22-085-024-D265

Invoice # : 16800 **Contract :** 2279. Caldwell County Evacuation Center

A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored	Total Completed and Stored To Date	% (G / C)	Balance To Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period In Place	(Not in D or E)	(D+E+F)			
33	HVAC Mobilization and Submittals	68,000.00	68,000.00	0.00	0.00	68,000.00	100.00%	0.00	6,800.00
34	HVAC Equipment	1,003,000.00	0.00	0.00	8,000.00	8,000.00	0.80%	995,000.00	800.00
35	HVAC Grilles and Fans	44,000.00	0.00	0.00	35,681.98	35,681.98	81.10%	8,318.02	3,568.20
36	HVAC Sheet Metal	469,000.00	114,925.00	72,675.00	0.00	187,600.00	40.00%	281,400.00	18,760.00
37	HVAC Piping	67,000.00	0.00	6,700.00	0.00	6,700.00	10.00%	60,300.00	670.00
38	HVAC Insulation	101,000.00	0.00	0.00	0.00	0.00	0.00%	101,000.00	0.00
39	HVAC Controls	93,000.00	0.00	0.00	0.00	0.00	0.00%	93,000.00	0.00
40	HVAC Start Up	44,000.00	0.00	0.00	0.00	0.00	0.00%	44,000.00	0.00
41	HVAC TAB	16,000.00	0.00	0.00	0.00	0.00	0.00%	16,000.00	0.00
42	Electrical Mobilization and Submittals	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00%	0.00	4,000.00
43	Electrical Underground	380,000.00	258,288.30	45,711.70	0.00	304,000.00	80.00%	76,000.00	30,400.00
44	Site Lighting	24,000.00	1,137.50	0.00	0.00	1,137.50	4.74%	22,862.50	113.75
45	Electrical Overhead	219,000.00	0.00	43,800.00	0.00	43,800.00	20.00%	175,200.00	4,380.00
46	Electrical Wall Rough	118,000.00	0.00	23,600.00	0.00	23,600.00	20.00%	94,400.00	2,360.00
47	Electrical Trim Out	35,000.00	0.00	0.00	0.00	0.00	0.00%	35,000.00	0.00
48	Gear and Lighting	625,000.00	0.00	0.00	394,234.55	394,234.55	63.08%	230,765.45	39,423.46
49	Generator	521,000.00	0.00	0.00	0.00	0.00	0.00%	521,000.00	0.00
50	Structured Cabling	69,000.00	0.00	0.00	0.00	0.00	0.00%	69,000.00	0.00
51	Audio/Visual System	284,000.00	0.00	0.00	17,509.29	17,509.29	6.17%	266,490.71	1,750.93
52	Access Control	58,000.00	5,000.00	0.00	11,200.00	16,200.00	27.93%	41,800.00	1,620.00
53	Video Surveillance	82,000.00	7,661.24	0.00	51,665.33	59,326.57	72.35%	22,673.43	5,932.64
54	Fire Alarm	70,000.00	0.00	0.00	5,012.50	5,012.50	7.16%	64,987.50	501.25
55	Clear and Grub	47,000.00	47,000.00	0.00	0.00	47,000.00	100.00%	0.00	4,700.00
56	Site Preparation	234,000.00	234,000.00	0.00	0.00	234,000.00	100.00%	0.00	23,400.00
57	Building Pad Preparation	370,000.00	370,000.00	0.00	0.00	370,000.00	100.00%	0.00	37,000.00
58	Erosion Control	52,000.00	28,618.00	0.00	0.00	28,618.00	55.03%	23,382.00	2,861.80
59	Permanent Fencing	35,000.00	0.00	0.00	0.00	0.00	0.00%	35,000.00	0.00
60	Riprap	31,000.00	0.00	0.00	0.00	0.00	0.00%	31,000.00	0.00
61	Flexible Base	338,000.00	229,860.00	0.00	0.00	229,860.00	68.01%	108,140.00	22,986.00
62	Asphalt Paving	290,000.00	0.00	0.00	0.00	0.00	0.00%	290,000.00	0.00
63	Site Concrete	86,000.00	0.00	13,263.00	0.00	13,263.00	15.42%	72,737.00	1,326.30
64	Concrete Paving	188,000.00	0.00	0.00	0.00	0.00	0.00%	188,000.00	0.00

CONTINUATION SHEET

Application and Certification for Payment, containing
Contractor's signed certification is attached.
In tabulations below, amounts are stated to the nearest dollar.
Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 9
Application Date : 07/23/25
To: 07/31/25
Architect's Project No.: GLO #22-085-024-D265

Invoice # : 16800 **Contract :** 2279. Caldwell County Evacuation Center

A	B	C	D	E	F	G		H	I
Item No.	Description of Work	Scheduled Value	Work Completed		Materials Presently Stored (Not in D or E)	Total Completed and Stored To Date (D+E+F)	% (G / C)	Balance To Finish (C-G)	Retainage
			From Previous Application (D+E)	This Period In Place					
65	Curbs and Gutters	242,000.00	0.00	72,600.00	0.00	72,600.00	30.00%	169,400.00	7,260.00
66	Sidewalks	55,000.00	0.00	1,865.00	0.00	1,865.00	3.39%	53,135.00	186.50
67	Pavement Markings	48,000.00	0.00	0.00	0.00	0.00	0.00%	48,000.00	0.00
68	Stone Retaining Walls	60,000.00	30,000.00	0.00	0.00	30,000.00	50.00%	30,000.00	3,000.00
69	Landscaping and Irrigation	425,000.00	54,851.07	0.00	0.00	54,851.07	12.91%	370,148.93	5,485.11
70	Water	340,000.00	340,000.00	0.00	0.00	340,000.00	100.00%	0.00	34,000.00
71	Sanitary Sewer	382,000.00	382,000.00	0.00	0.00	382,000.00	100.00%	0.00	38,200.00
72	Storm Water	287,000.00	287,000.00	0.00	0.00	287,000.00	100.00%	0.00	28,700.00
73	CO #1 - Miscellaneous Additions	170,335.00	157,648.35	12,686.65	0.00	170,335.00	100.00%	0.00	17,033.51
74	CO #2 - Miscellaneous Additions	578,234.00	213,946.58	219,728.92	0.00	433,675.50	75.00%	144,558.50	43,367.55
	Grand Totals	**18,348,569.00**	**7,407,667.27**	**1,736,588.14**	**631,792.65**	**9,776,048.06**	**53.28%**	**8,572,520.94**	**977,604.81**

PAY APP 9 SUB-INVOICES

ITEM	Stored Material Item Description	Invoicing Entity	Invoice #	Invoice Date	Ship Date	Delivery Date	Invoice Amount	Calc. Total	Contractor Total	DELTA
54	Fire Alarm	Security Data Supp	3081986	7/2/2025	Not provided	7/2/2025	$ 5,012.50	$ 5,012.50	$ 5,012.50	$ -
									PAY APP 9 ERROR:	$ -

$ (1,961.69)

PAY APP 9 RECONCILIATIONS

ITEM	Stored Material Item Description	ADJUSTMENT	ERROR PAY APP
12	Roofing Materials	$ (0.73)	8
17	Metal Stud Framing	$ (3,747.96)	8
24	Folding Panel Partitions	$ 1,786.78	7
34-36	HVAC Sheet Metal, Grilles, Fans	$ 0.02	8
48	Gear & Lighting	$ (12.34)	7
48	Gear & Lighting	$ 12.54	8
51	Audio Visual	$ 2,490.71	7
52	Access Control	$ (1,842.75)	8
53	Video Surveillance	$ (1,059.74)	7
53	Video Surveillance	$ 411.78	8
	TOTAL ERROR PAY APPS 6-9:	$ (1,961.69)	

PAY APP NO	ADJUSTMENT
6	$ (2,490.71)
7	$ 4,265.15
8	$ (3,736.13)
9	$ -
	$ (1,961.69)

PAY APP 9 SUB-INVOICES

ITEM 54: FIRE ALARM

VENDOR: SECURITY DATA SUPPLY
INVOICE TOTAL: $5,012.50
CONTRACTOR TOTAL: $5,012.50

NO RECONCILIATION REQUIRED

SECURITY DATA SUPPLY

INVOICE

Security Data Supply of Dallas, LLC

Branch:100 SDS Dallas
1000 W Crosby
Suite 144
Carrollton, TX 75006
9724165020

INVOICE	
3081986	
Invoice Date	Page
01/29/2025 14:01:18	1 of 1
ORDER NUMBER	
1091909	

Bill To:
United Fire Protection LLC
2030 Century Center Blvd Ste.3
IRVING, TX 75062
US

Ship To:
United Fire Protection LLC
2030 Century Center Blvd Ste.3
IRVING, TX 75062
US

Delivered Date: 7/2/25 BM

Customer ID: 11315

PO Number	*Term Description*	*Net Due Date*	*Disc Due Date*	*Discount Amount*
25FA011	Net 45	03/15/2025	03/15/2025	0.00

Order Date	*Pick Ticket No*	*Primary Salesrep Name*	*Taker*
01/21/2025 09:25:59	2087026	Bobby Brenner	BOBBY.BRENNER

Quantities					*Item ID* / *Item Description*	*Pricing UOM* / *Unit Size*	*Unit Price*	*Extended Price*
Ordered	*Shipped*	*Remaining*	*UOM* / *Unit Size*	*Disp.*				
1	1	0 EA	1.0		KID-VS1R Vigilant 1-Loop 64-Point	EA 1.0000	563.4000	563.40
1	1	0 EA	1.0		KID-SADACT Upload/Download Dialer/Modem,	EA 1.0000	86.6000	86.60
1	1	0 EA	1.0		KID-ANS50MDG2 Audio Notify Panel, 50W, Gray	EA 1.0000	2,250.0000	2,250.00
10	10	0 EA	1.0		KID-GSASD Signature Series SuperDuct	EA 1.0000	201.2500	2,012.50
10	10	0 EA	1.0		KID-SDT36 Duct Detector Accessory, 36 in	EA 1.0000	10.0000	100.00

Carrier: OUR TRUCK ***Tracking #:*** 7247

Total Lines: 5

SUB-TOTAL:	5,012.50
TAX:	0.00
AMOUNT DUE:	**5,012.50**

ORIGINAL

2020.1 - 2020-03-19

Document ID: 3081986

				Pay App 7 (thru 5/31/25)			Pay App 8 (thru 6/30/25)					Pay App 9 (thru 7/31/25)				
ITEM NO	DESCRIPTION	SCHEDULED VALUE	Totals From Previous Pay Apps 1-6	This Period In Place	Matls Presently Stored	Total Completed & Stored to Date	ADJUSTMENT AFTER PAY APP 7	This Period In Place	Matls Presently Stored	Total Completed & Stored to Date	NET INCREASE DELTA C-C	ADJUSTMENT AFTER PAY APP 8	This Period In Place	Matls Presently Stored	Total Completed & Stored to Date	NET INCREASE DELTA E-G
1	Mobilization	$ 1,787,000.00	$ 389,710.00	$ 98,285.00		$ 687,995.00		$ 98,285.00		$ 786,280.00	$ 98,285.00		$ 98,285.00		$ 884,565.00	$ 98,285.00
2	General Requirements	$ 855,000.00	$ 216,150.00	$ 36,025.00		$ 252,175.00		$ 36,025.00		$ 288,200.00	$ 36,025.00		$ 36,025.00		$ 324,225.00	$ 36,025.00
3	Bollard Pads	$ 334,000.00	$ 334,000.00			$ 334,000.00				$ 334,000.00	$ -		$ -		$ 334,000.00	$ -
4	Cast-in-Place Concrete	$ 440,000.00	$ 170,000.00	$ 68,070.00		$ 238,070.00		$ 138,390.00		$ 376,460.00	$ 138,390.00				$ 440,000.00	$ 63,539.10
5	Tilt-Up Concrete	$ 655,000.00	$ 352,068.00	$ 56,029.00		$ 408,123.00		$ 248,877.00		$ 656,000.00	$ 248,877.00				$ 656,000.00	$ -
6	Concrete Unit Masonry	$ 12,000.00	$ -			$ -				$ -	$ -		$ 6,000.00		$ 6,000.00	$ 6,000.00
7	Structural Steel Material	$ 940,000.00	$ 725,000.00	$ 215,000.00		$ 940,000.00				$ 940,000.00	$ -				$ 940,000.00	$ -
8	Structural Steel Erection	$ 671,000.00	$ 37,050.00	$ 97,000.00		$ 134,050.00		$ 519,200.00		$ 653,250.00	$ 519,200.00		$ 174,200.00		$ 827,450.00	$ 174,200.00
9	Millwork	$ 71,000.00	$ 2,305.56			$ 2,305.56				$ 2,305.56	$ -		$ 4,794.44		$ 7,100.00	$ 4,794.44
10	Air Barrier and Waterproofing	$ 73,000.00	$ -			$ -				$ -	$ -		$ 18,250.00		$ 18,250.00	$ 18,250.00
11	Metal Wall Panels	$ 46,000.00	$ -			$ -				$ -	$ -				$ -	$ -
12	Roofing	$ 742,000.00	$ -			$ -		$ 82,645.00	$ 360,567.00	$ 443,212.00	$ 443,212.00	$ (360,567.00)	$ 413,630.00		$ 496,645.00	$ 53,053.00
13	Doors, Frames, Hardware Material	$ 288,000.00	$ 6,500.00			$ 6,500.00		$ 22,400.00		$ 28,900.00	$ 72,400.00		$ 28,900.00		$ 57,800.00	$ 28,900.00
14	Doors, Frames, Hardware Labor	$ 29,000.00	$ -			$ -				$ -	$ -		$ 2,900.00		$ 2,900.00	$ 2,900.00
15	Overhead Coiling Counter Doors	$ 38,000.00	$ -			$ -				$ -	$ -				$ -	$ -
16	Aluminum Framed Entrances and Storefronts	$ 384,000.00	$ -		$ 92,408.00	$ 92,408.00	$ (92,408.00)		$ 92,408.00	$ 92,408.00	$ -	$ (92,408.00)		$ 92,408.00	$ 92,408.00	$ -
17	Metal Stud Framing	$ 716,000.00	$ -			$ -		$ 52,614.00	$ 20,000.00	$ 72,614.00	$ 72,614.00	$ (20,000.00)	$ 109,386.00		$ 162,000.00	$ 89,386.00
18	Gypsum Board	$ 336,000.00	$ -			$ -				$ -	$ -				$ -	$ -
19	Brick and Ceramic Tiling	$ 272,000.00	$ -			$ -				$ -	$ -				$ -	$ -
20	Acoustical Panel Ceilings	$ 53,000.00	$ -			$ -				$ -	$ -				$ -	$ -
21	Flooring	$ 78,000.00	$ -			$ -				$ -	$ -				$ -	$ -
22	Painting	$ 242,500.00	$ -			$ -		$ 5,000.00		$ 5,000.00	$ 5,000.00		$ 31,500.00		$ 36,500.00	$ 31,500.00
23	Sealed Concrete	$ 31,000.00	$ -			$ -				$ -	$ -				$ -	$ -
24	Folding Panel Partitions	$ 97,000.00	$ -		$ 17,867.78	$ 17,867.78	$ (17,867.78)		$ 17,867.78	$ 17,867.78	$ -	$ (17,867.78)	$ 22,019.23	$ 16,081.00	$ 38,100.23	$ 20,232.45
25	Division 10 Items Material	$ 75,000.00	$ -			$ -				$ -	$ -				$ -	$ -
26	DAMion 10 Items Labor	$ 16,600.00	$ -			$ -				$ -	$ -				$ -	$ -
27	Fire Suppression System	$ 100,000.00	$ 10,000.00			$ 10,000.00				$ 10,000.00	$ -		$ 50,700.00		$ 60,700.00	$ 50,700.00
28	Plumbing Mobilization and Submittals	$ 38,000.00	$ 38,000.00			$ 38,000.00				$ 38,000.00	$ -				$ 38,000.00	$ -
29	Plumbing Underground	$ 143,000.00	$ 134,428.90			$ 134,428.90		$ 8,571.10		$ 143,000.00	$ 8,571.10				$ 143,000.00	$ -
30	Plumbing Topout	$ 297,000.00	$ -	$ 13,467.00		$ 13,467.90		$ 112,820.00		$ 126,307.90	$ 112,820.00		$ 161,839.10		$ 288,147.00	$ 161,839.10
31	Gas Piping	$ 35,000.00	$ -			$ -				$ -	$ -				$ -	$ -
32	Plumbing Fixtures	$ 260,000.00	$ -			$ -		$ 18,367.87		$ 18,367.87	$ 18,367.87				$ 18,367.87	$ -
33	HVAC Mobilization and Submittals	$ 68,000.00	$ 58,411.00	$ 3,377.00		$ 61,788.00		$ 6,212.00		$ 68,000.00	$ 6,212.00				$ 68,000.00	$ -
34	HVAC Equipment	$ 1,803,000.00	$ -			$ -			$ 8,000.00	$ 8,000.00	$ 8,000.00	$ (8,000.00)		$ 8,000.00	$ 8,000.00	$ -
35	HVAC Grilles and Fans	$ 44,000.00	$ -			$ -			$ 35,682.00	$ 35,682.00	$ 35,682.00	$ (35,682.00)		$ 35,681.98	$ 35,681.98	$ (0.02)
36	HVAC Sheet Metal	$ 488,000.00	$ -			$ -		$ 114,925.00		$ 114,925.00	$ 114,925.00		$ 72,675.00		$ 187,600.00	$ 72,675.00
37	HVAC Piping	$ 67,000.00	$ -			$ -				$ -	$ -		$ 6,700.00		$ 6,700.00	$ 6,700.00
38	HVAC Insulation	$ 101,000.00	$ -			$ -				$ -	$ -				$ -	$ -
39	HVAC Controls	$ 93,000.00	$ -			$ -				$ -	$ -				$ -	$ -
40	HVAC Startup	$ 34,000.00	$ -			$ -				$ -	$ -				$ -	$ -
41	HVAC Test	$ 16,000.00	$ -			$ -				$ -	$ -				$ -	$ -
42	Electrical Mobilization & Submittals	$ 40,000.00	$ 40,000.00			$ 40,000.00				$ 40,000.00	$ -				$ 40,000.00	$ -
43	Electrical Underground	$ 188,000.00	$ 258,288.30			$ 258,288.30				$ 258,288.30	$ -		$ 45,711.70		$ 304,000.00	$ 45,711.70
44	Site Lighting	$ 24,000.00	$ -	$ 1,137.50		$ 1,137.50				$ 1,137.50	$ -				$ 1,137.50	$ -
45	Electrical Overhead	$ 116,000.00	$ -			$ -				$ -	$ -		$ 43,800.00		$ 43,800.00	$ 43,800.00
46	Electrical Wall Rough	$ 118,000.00	$ -			$ -				$ -	$ -		$ 23,800.00		$ 23,800.00	$ 23,800.00
47	Electrical Trim Out	$ 36,000.00	$ -			$ -				$ -	$ -				$ -	$ -
48	Gear & Lighting	$ 835,000.00	$ -		$ 139,770.00	$ 139,770.00	$ (139,770.00)		$ 394,234.75	$ 394,234.75	$ 254,464.75	$ (394,234.75)		$ 394,234.55	$ 394,234.55	$ (0.20)
49	Generator	$ 521,000.00	$ -			$ -				$ -	$ -				$ -	$ -
50	Structured Cabling	$ 89,000.00	$ -			$ -				$ -	$ -				$ -	$ -
51	Audio/Visual System	$ 284,000.00	$ -		$ 20,000.00	$ 20,000.00	$ (20,000.00)		$ 20,000.00	$ 20,000.00	$ -	$ (20,000.00)		$ 17,309.29	$ 17,309.29	$ (2,690.71)
52	Access Control	$ 58,000.00	$ 5,000.00		$ 11,200.00	$ 16,200.00	$ (11,200.00)		$ 11,200.00	$ 16,200.00	$ -	$ (11,200.00)		$ 11,200.00	$ 11,200.00	$ -
53	Video Surveillance	$ 82,000.00	$ 7,000.00		$ 20,000.00	$ 27,000.00	$ (20,000.00)	$ 661.34	$ 51,665.33	$ 32,326.67	$ 32,326.67	$ (31,665.33)		$ 51,665.33	$ 59,326.67	$ -
54	Fire Alarm	$ 70,000.00	$ -			$ -				$ -	$ -			$ 5,012.50	$ 5,012.50	$ 5,012.50
55	Clear and Grub	$ 47,000.00	$ 47,000.00			$ 47,000.00				$ 47,000.00	$ -				$ 47,000.00	$ -
56	Site Preparation	$ 234,000.00	$ 222,300.00			$ 222,300.00		$ 11,700.00		$ 234,000.00	$ 11,700.00				$ 234,000.00	$ -
57	Building Pad Preparation	$ 370,000.00	$ 370,000.00			$ 370,000.00				$ 370,000.00	$ -				$ 370,000.00	$ -
58	Erosion Control	$ 52,000.00	$ 26,000.00	$ 2,818.00		$ 28,818.00				$ 28,818.00	$ -				$ 28,818.00	$ -
59	Permanent Fencing	$ 35,000.00	$ -			$ -				$ -	$ -				$ -	$ -
60	Riprap	$ 31,000.00	$ -			$ -				$ -	$ -				$ -	$ -
61	Flexible Base	$ 338,000.00	$ 229,860.00			$ 229,860.00				$ 229,860.00	$ -				$ 229,860.00	$ -

62	Asphalt Paving	$ 290,000.00	$ -			$ -				$ -	$ -				$ -	$ -			
63	Site Concrete	$ 80,000.00	$ -			$ -				$ -	$ -		$ 13,283.00		$ 13,283.00	$ 13,283.00			
64	Concrete Paving	$ 188,000.00	$ -			$ -				$ -	$ -				$ -	$ -			
65	Curbs and Gutters	$ 242,000.00	$ -			$ -				$ -	$ -		$ 72,600.00		$ 72,600.00	$ 72,600.00			
66	Sidewalks	$ 53,000.00	$ -			$ -				$ -	$ -		$ 1,865.00		$ 1,865.00	$ 1,865.00			
67	Pavement Markings	$ 48,000.00	$ -			$ -				$ -	$ -				$ -	$ -			
68	Stone Retaining Walls	$ 60,000.00	$ 30,000.00			$ 30,000.00				$ 30,000.00	$ -				$ 30,000.00	$ -			
69	Landscaping and Irrigation	$ 425,000.00	$ 21,250.00	$ 30,601.07		$ 51,851.07				$ 51,851.07	$ -				$ 51,851.07	$ -			
70	Water	$ 340,000.00	$ 340,000.00			$ 340,000.00				$ 340,000.00	$ -				$ 340,000.00	$ -			
71	Sanitary Sewer	$ 382,000.00	$ 375,180.00	$ 6,820.00		$ 382,000.00				$ 382,000.00	$ -				$ 382,000.00	$ -			
72	Storm Water	$ 287,000.00	$ 287,000.00			$ 287,000.00				$ 287,000.00	$ -				$ 287,000.00	$ -			
73	CO #1 - Miscellaneous Additions	$ 170,335.00	$ 157,648.36			$ 157,648.36				$ 157,648.36	$ -		$ 12,686.64		$ 170,335.00	$ 12,686.64			
74	CO #2 - Miscellaneous Additions	$ 328,234.00	$ -	$ 213,986.58		$ 213,986.58				$ 213,986.58	$ -		$ 219,728.92		$ 433,675.50	$ 219,728.92			
		$ 10,348,569.00	$ 6,990,181.11	$ 841,342.65	$ 301,245.78	$ 8,232,818.64	$ (301,245.78)	$ 1,470,084.11	$ 1,011,024.86	$ 8,418,282.13	$ 2,186,473.19	$ (1,011,824.86)	$ 1,736,388.14	$ 631,792.65	$ 9,776,048.08	$ 1,558,765.95			
			27.74%	8.59%		80.57%		15.08%		85.89%			8.46%		93.28%				
				Pay App 7 (thru 5/31/25)			Pay App 8 (thru 6/30/25)					Pay App 9 (thru 7/31/25)							

ITEM ADJUSTED	EXPLANATION OF ADJUSTMENTS AFTER PAY APP 7
16	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
24	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
48	NO NEW WORK PERFORMED, $284,464.76 NET INCREASE IN COMPLETED & STORED TO DATE
51	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
52	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
53	$861.24 NEW WORK PERFORMED, $32,326.57 NET INCREASE IN COMPLETED & STORED TO DATE

ITEM ADJUSTED	EXPLANATION OF ADJUSTMENTS AFTER PAY APP 8
12	PREVIOUS MATLS STORED CONVERTED TO NEW WORK, $52,059 NET INCREASE IN COMPLETED & STORED TO DATE
16	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
17	PREVIOUS MATLS STORED CONVERTED TO NEW WORK, $89,386 NET INCREASE IN COMPLETED & STORED TO DATE
24	PREVIOUS MATLS STORED CONVERTED TO NEW WORK, $22,019.73 IN NEW WORK PERFORMED, $26,292.45 NET INCREASE IN COMPLETED & STORED TO DATE
34	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
35	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED, CLERICAL ERROR OF $0.02 CORRECTED
48	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED, CLERICAL ERROR OF $0.28 CORRECTED
51	PREVIOUS MATERIALS STORED REDUCED BY $2,490.71 DUE TO BACKUP INVOICE DISCREPANCY FOR THIS PERIOD
52	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED
53	NO NEW WORK PERFORMED, NO INCREASE IN MATLS STORED

PAY APP 8 SUB-INVOICES

ITEM	Stored Material Item Description	Invoicing Entity	Invoice #	Invoice Date	Ship Date	Delivery Date	Invoice Amount	Calc. Total	Contractor Total	DELTA
16	Aluminum Framed Entrances & Storefronts	Kawneer	745873 RI	1/23/2025	1/22/2025	4/2/2025	$ 1,230.00			
16	Aluminum Framed Entrances & Storefronts	Kawneer	1379335RI	3/17/2025	3/14/2025	4/2/2025	$ 52,876.60			
16	Aluminum Framed Entrances & Storefronts	Kawneer	1379852 RI	3/21/2025	3/20/2025	4/2/2025	$ 38,281.80	$ 92,408.00	$ 92,408.00	$ -
52	Access Control	PSA Security Netwo	IN1230211	4/22/2025	Not provided	4/22/2025	$ 837.77			
52	Access Control	PSA Security Netwo	IN1229259	4/15/2025	Not provided	4/15/2025	$ 90.39			
52	Access Control	PSA Security Netwo	IN1227912	4/15/2025	Not provided	4/15/2025	$ 115.68			
52	Access Control	PSA Security Netwo	IN1227731	4/15/2025	Not provided	4/15/2025	$ 115.67			
52	Access Control	PSA Security Netwo	IN1226547	4/10/2025	Not provided	4/10/2025	$ 3,159.44			
52	Access Control	PSA Security Netwo	IN1226480	4/10/2025	Not provided	4/10/2025	$ 28.88			
52	Access Control	PSA Security Netwo	IN1226126	4/8/2025	Not provided	4/8/2025	$ 202.21			
52	Access Control	CSC	OC7013089	5/27/2025	5/27/2025	4/29/2025	$ 3,081.76			
52	Access Control	3 Sixty Integrated	23867	4/28/2025	Not provided	4/29/2025	$ 5,413.00	$ 13,642.75	$ 11,800.00	$ (1,842.75)
53	Video Surveillance	ADI	TT2ICN05	4/9/2025	Not provided	4/9/2025	$ 2,308.34			
53	Video Surveillance	ADI	TT2ICN04	4/8/2025	Not provided	4/8/2025	$ 6,761.60			
53	Video Surveillance	ADI	TT2ICN03	4/8/2025	Not provided	4/8/2025	$ 1,017.42			
53	Video Surveillance	ADI	TT2ICN02	4/8/2025	Not provided	4/8/2025	$ 6,740.58			
53	Video Surveillance	ADI	TT2ICN01	4/8/2025	Not provided	4/8/2025	$ 2,237.76	$ 21,059.74	$ 20,000.00	$ (1,059.74)
									PAY APP 8 ERROR:	$ (2,902.49)

PAY APP 7 SUB-INVOICES

ITEM	Stored Material Item Description	Invoicing Entity	Invoice #	Invoice Date	Ship Date	Delivery Date	Invoice Amount	Calc. Total	Contractor Total	DELTA
24	Folding Panel Partitions	Modernfold	7115	4/25/2025	4/25/2025	5/1/2025	$ 16,081.00	$ 16,081.00	$ 17,867.78	$ 1,786.78
48	Gear & Lighting	CED	0234-1146631	4/11/2025	4/2/2025	5/2/2025	$ 14,353.16			
48	Gear & Lighting	CED	0234-1146887	4/11/2025	4/10/2025	5/2/2025	$ 782.62			
48	Gear & Lighting	CED	0234-1147069	4/16/2025	4/15/2026	5/2/2025	$ 3,869.01			
48	Gear & Lighting	CED	0234-1148292	4/29/2025	4/29/2026	5/2/2025	$ 8,123.66			
48	Gear & Lighting	CED	0234-1149191	5/7/2025	5/6/2025	5/16/2025	$ 3,864.60			
48	Gear & Lighting	CED	0234-1150060	5/16/2025	5/8/2026	5/26/2025	$ 5,066.80			
48	Gear & Lighting	CED	0234-1150353	5/20/2025	5/15/2025	5/26/2025	$ 41,595.30			
48	Gear & Lighting	CED	0234-1150447	5/21/2025	5/20/2026	5/27/2025	$ 458.98			
48	Gear & Lighting	CED	0234-1147241	4/17/2025	4/14/2026	5/1/2025	$ 12,077.35			
48	Gear & Lighting	CED	0234-1146410	4/11/2026	3/31/2025	5/1/2025	$ 15,157.64			
48	Gear & Lighting	CED	0234-1146411	4/11/2026	3/13/2025	5/1/2025	$ 11,392.69			
48	Gear & Lighting	CED	0234-1146414	4/11/2025	3/27/2025	5/1/2025	$ 12,744.92			
48	Gear & Lighting	CED	0234-1146415	4/11/2025	4/3/2025	5/1/2025	$ 2,721.12	$ 139,782.11	$ 139,770.00	$ (12.11)
51	Audio Visual	Legrand AV	9464250803	4/24/2025	4/24/2025	4/28, 4/29	$ 1,488.61			
51	Audio Visual	Legrand AV	9464272934	4/30/2025	Not provided	5/12/2025	$ 14,287.38			
51	Audio Visual	Legrand AV	9464392720	5/2/2025	6/2/2025	6/4/2025	$ 1,783.32	$ 17,559.29	$ 20,000.00	$ 2,440.71
									PAY APP 7 ERROR:	$ 4,288.15

PAY APP 8 SUB-INVOICES

ITEM	Stored Material/Item Description	Invoicing Entity	Invoice #	Invoice Date	Ship Date	Delivery Date	Invoice Amount	Calc. Total	Contractor Total	DELTA
12	Roofing Materials	SRS Building Produ	0042707389-001	6/1/2025	4/29/2026	6/2/2026	$ 17,831.51			
12	Roofing Materials	SRS Building Produ	0043100977-001	5/8/2025	5/6/2025	6/2/2025	$ 10,307.40			
12	Roofing Materials	SRS Building Produ	0043455882-001	5/23/2025	5/28/2026	6/30/2025	$ 14,992.50			
12	Roofing Materials	SRS Building Produ	0042705718-001	5/28/2025	4/14/2025	6/2/2025	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0042705719-001	5/28/2025	4/14/2025	6/2/2026	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0042705326-001	5/28/2025	4/14/2025	6/2/2025	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0043461336-002	5/28/2025	5/29/2025	6/30/2025	$ 12,313.75			
12	Roofing Materials	SRS Building Produ	0042705721-001	5/28/2025	4/14/2025	6/2/2025	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0042705722-001	5/28/2025	4/14/2025	6/2/2025	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0043352887-1 001	6/2/2025	6/2/2026	6/30/2025	$ 20,482.50			
12	Roofing Materials	SRS Building Produ	0043568689-001	6/4/2025	6/3/2025	6/30/2025	$ 12,403.93			
12	Roofing Materials	SRS Building Produ	0043690763-001	6/9/2025	6/9/2025	6/30/2025	$ 4,196.06			
12	Roofing Materials	SRS Building Produ	0043895348-001	6/11/2025	6/10/2025	6/30/2025	$ 13,701.08			
12	Roofing Materials	SRS Building Produ	0042705720-001	6/11/2025	4/14/2025	6/30/2025	$ 18,378.80			
12	Roofing Materials	SRS Building Produ	0042686858-001	6/16/2025	4/29/2025	6/30/2025	$ 158,178.28	$ 360,567.73	$ 360,567.08	$ (0.73)
17	Metal Stud Framing	C&W Supply Corpo	1014166602-001	5/9/2025	5/30/2025	6/4/2025	$ 33,747.98	$ 33,747.98	$ 20,000.00	$ (13,747.98)
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0384611-IN	5/9/2025	5/6/2025	6/6/2025	$ 2,125.00			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0382673-IN	4/7/2025	4/1/2026	6/2/2025	$ 1,424.76			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0382570_IN	4/7/2026	4/5/2025	6/2/2025	$ 2,670.00			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0382901-IN	4/9/2025	4/1/2026	6/2/2025	$ 3,824.66			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0384478-IN	5/31/2025	3/31/2025	6/2/2025	$ 10,100.56			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0383316-IN	3/31/2025	3/27/2025	6/2/2025	$ 3,806.98			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0382078-IN	3/26/2025	3/24/2025	6/2/2025	$ 1,800.00			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Products	0381321-IN	3/17/2025	3/14/2025	6/2/2025	$ 1,800.00			
34-36	HVAC Sheet Metal, Grilles, Fans	Texas Air Systems	INV00371768	4/13/2025	4/13/2025	6/6/2025	$ 18,078.00	$ 43,681.96	$ 43,682.00	$ 0.02
46	Gear & Lighting	CED	0234-1146410	4/11/2025	3/25/2025	6/2/2025	$ 538.46			
46	Gear & Lighting	CED	0234-1146409	4/11/2025	2/20/2025	6/2/2025	$ 1,766.27			
46	Gear & Lighting	CED	0234-1146408	4/11/2025	4/3/2026	6/2/2025	$ 1,570.53			
46	Gear & Lighting	CED	0234-1150367	5/20/2026	5/16/2025	6/2/2025	$ 1,401.28			
46	Gear & Lighting	CED	0234-1148280	4/29/2025	4/26/2025	6/2/2025	$ 580.31			
48	Gear & Lighting	CED	0234-1150446	5/21/2025	5/16/2025	6/2/2025	$ 242,986.30	$ 354,452.21	$ 354,464.75	$ 12.54
55	Video Surveillance	3 Story Integrated	23867	4/28/2025	Not provided	4/29/2025	$ 31,253.58	$ 31,253.58	$ 31,665.32	$ 411.74
									PAY APP 8 ERROR:	$ (3,324.39)

PAY APP 9 SUB-INVOICES

ITEM	Stored Material Item Description	Invoicing Entity	Invoice #	Invoice Date	Ship Date	Delivery Date	Invoice Amount	Calc. Total	Contractor Total	DELTA
54	Fire Alarm	Security Data Supp	3061966	7/2/2025	Not provided	7/2/2025	$ 5,012.50	$ 5,012.50	$ 5,012.50	$ -
									PAY APP 9 ERROR:	$ -

PAY APP 9 RECONCILIATIONS

ITEM	Stored Material Item Description	ADJUSTMENT	ERROR PAY APP
12	Roofing Materials	$ (0.73)	8
17	Metal Stud Framing	$ (3,747.98)	8
24	Folding Panel Partitions	$ 1,766.78	7
34-36	HVAC Sheet Metal, Grilles, Fans	$ 0.02	8
48	Gear & Lighting	$ (12.34)	7
48	Gear & Lighting	$ 12.54	8
51	Audio Visual	$ 2,490.71	7
52	Access Control	$ (1,842.75)	6
53	Video Surveillance	$ (1,059.74)	7
53	Video Surveillance	$ 411.76	8
	TOTAL ERROR PAY APPS 6-9	$ (1,961.69)	

PAY APP NO	ADJUSTMENT
6	$ (2,802.49)
7	$ 4,265.15
8	$ (3,324.35)
9	$ -
	$ (1,961.69)

$ (1,961.69)

RFPs	PAY APP NO	Pay App Amount for Stored Materials	Total Supporting Stored Materials Invoices	Amount invoiced in PayApps not supported by Invoices	Pay App Total	GLO Pays Caldwell CO	Caldwell Co Pays Century	Century Pays Caldwell
19	6	$ 129,608.00	$ 126,516.49	$ (2,802.49)	$ 770,483.07	$ 770,483.07	$ 770,483.07	$ 1,961.69
20	7	$ 177,637.78	$ 173,372.63	$ 4,265.15	$ 917,126.84	$ 4,166,093.68	$ 4,166,093.68	
20	8	$ 710,379.08	$ 713,703.43	$ (3,324.35)	$ 1,067,825.68			
20	9	$ 5,012.50	$ 5,012.50	$ -	$ 1,221,080.34			
	Total	$ 1,018,637.36	$ 1,018,599.05	$ (1,961.69)	$ 4,676,516.13	$ 4,936,576.75	$ 4,936,576.75	$ 1,961.69

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
LSO Payroll Certification

Entity: Caldwell County

Development(Multi-Family Only):

Contract Number: 22-085-024-0765

I, Shauna Cosper (Designated Labor Standards Officer) certify that I have reviewed the weekly payrolls for the below listed prime and subcontractors for the work performed between 5/1/2025 (Start Date) to 5/31/2025 (End Date)

such review records have been deemed compliant in regards to Davis Bacon Related Acts and can be found in the local files

Please list all Prime Contractors and Subcontractors included within the service dates being requested (Please see additional tab for continued listing options)

Prime Contractor(s)	Subcontractor(s)
Century Construction Group, Inc.	Airco Mechanical
	Finley Termite & Pest Control
	Smith Excavating, Inc.
	CL Concrete
	Empire Acero
	Texas Southern Glass Building Envelope
	JD Sheet Metal & Roofing
	VM Waterproofing, LLC
	BrandSafway Solutions, LLC
	Central Texas Curb Cutters
	Frank Jr. Reinforcement, LLC

Certification Signatures

Shauna Cosper
Designated Labor Standards Officer Signature

6/26/2025
Date

Shauna Cosper
Designated Labor Standards Officer Printed Name

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

COMMUNITY DEVELOPMENT & REVITALIZATION
The Texas General Land Office
LSO Payroll Certification

Entity: Caldwell County
Contract Number: 22-085-024-D265
Development(Multi-Family Only):

I, Shauna Cosper (Designated Labor Standards Officer) certify that I have reviewed the weekly payrolls for the below listed prime and subcontractors for the work performed between 6/1/2025 (Start Date) to 6/30/2025 (End Date).

such review records have been deemed compliant in regards to Davis Bacon Related Acts and can be found in the local files

Please list all Prime Contractors and Subcontractors included within the service dates being requested (Please see additional tab for continued listing options)

Prime Contractor(s)	Subcontractor(s)
Century Construction Group, Inc	Airco Mechanical
	Finley Termite & Pest Control
	First Class Building and Interiors, LLC
	CL Concrete
	Empire Acero
	United Fire Protection, LLC
	JD Sheet Metal & Roofing
	VM Waterproofing, LLC
	Frank Jr. Reinforcement, LLC

Certification Signatures

Shauna Cosper
Designated Labor Standards Officer Signature

8/5/2025
Date

Shauna Cosper
Designated Labor Standards Officer Printed Name

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained in this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interval period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

ORIGIN ID:NIRA (512) 359-4656
CHERYL D. MENDOZA
CALDWELL COUNTY
110 S MAIN ST
SUITE A
LOCKHART, TX 78644
UNITED STATES US

SHIP DATE: 03SEP25
ACTWGT: 1.00 LB
CAD: 257271117/INET4535

BILL SENDER

TO JOSH MCGEE
CENTURY CONSTRUCTION GROUP, INC.
705 ROBERT E LEE DR
TUPELO MS 38801
(662) 844-3331 X 262
INV: JULY 2025 #9
PO: 2279

REF: CALDWELL COUNTY EVAC CTR #2279
DEPT:

58GJ2/150E/59F2

FedEx Express

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AGENDA ITEM NO. F.11

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Ratification
Subject:	To ratify addendum No. 1 to RFB25CCP01B for Unit Road Materials.
Costs:	0.00
Agenda Speakers:	Judge Haden/Dulce Arellano
Backup Materials:	Attached
Total # of Pages:	2

Addendum # 1

RFB25CCP01B- Road Materials, Fuel, Oil and Lubricants- Unit Road

RFB Question

1. On the previous bid there was an additional page “Establishing Your Bid Price – Fuel”, will this be added to this bid as well?
   Please see the attached documentation and has been added to the county website.

ESTABLISHING YOUR BID PRICE

The base price of fuel will be governed by the Oil Price Information Service (OPIS) average weekly price as published each Thursday, for the Austin, TX Rack (see copy attached)

The following is an *example* of how we expect you to submit your bid:

Type of Fuel	OPIS Price Issued 08-09-2018	Profit Margin For Supplier	Bid Price (Per Gal.)
Regular Unleaded	**$2.0896**	**$0.02**	**$2.1096**
No. 2 Diesel (Low Sulfur)	**$2.2070**	**$0.02**	**$2.2270**

1. Averages based solely on OPIS and reseller prices. Terminal excludes freight, taxes and special discounts.

2. **Make certain that you are providing yourself with a margin that you can live with**. **This margin cannot be changed during the contract period**. Bids, which are submitted in any form other than that shown in the example above, will be immediately rejected. **Caldwell County reserves the right to accept and reject any and all bids.**

3. Caldwell County will supply 4,000 gallon tanks for both the gas and diesel.

AGENDA ITEM NO. F.12

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Ratification
Subject:	To ratify immediate payment made to Consumer Portfolio Solutions Inc. in the amount of $658.07 for veteran's assistance.
Costs:	$658.07
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	6

Caldwell County, TX

Payable Register

Payable Detail by Vendor Name

Packet: APPKT19701 - 9/12/2025 Consumer Portfolio Solutions
Immediate Check

Payable # / Payable Description	Payable Type / Bank Code	Post Date	Payable Date	Due Date	Discount Date / On Hold	Amount	Tax	Shipping	Discount	Total
Vendor: CPSINC - CONSUMER PORTFOLIO SOLUTIONS INC								**Vendor Total:**		**658.07**
22667745 8/14/2025	Invoice	9/12/2025	8/14/2025	9/12/2025	8/14/2025	658.07	0.00	0.00	0.00	658.07
VETERANS ASSISTANCE: ACCT 22667745 V...	2022 AP BNK - POOLED CASH-OPERATION-202				No					

Payable Address: 19500 JAMBOREE RD
SUITE 600
IRVINE, California 92612-

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
VETERANS ASSISTANCE: ACCT 2266774	NA	0.00	0.00	658.07	0.00	0.00	0.00	658.07

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
010-6570-0510	TVC GENERAL ASSISTANCE GRANT		658.07	100.00%

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

September 12th, 2025

Caldwell County Treasurers Office
110 S. Main St
Lockhart, TX 78644

Re: Immediate Manual Check Request

Dear Ms. Garcia:

The purpose of this memo is to request an immediate check to be cut outside of the scheduled payroll and accounts payable process. The check is to be made out to **Consumer Portfolio Solutions, Inc.** in the amount of $658.07 for veteran's vehicle assistance.

Vendor Name: Consumer Portfolio Solutions, Inc

Address: **19500 Jamboree Rd.**
Suite 600
Irvine, CA 92612

Country: **United States**

Vendor ID: **CPSINC**

Amount for check: **$658.07** out of budget line item: **010-6570-0510**

Note – Must be signed off by three (3) of the five (5) court members for approval of payment

Court Member #1 Signature: B. Westmoreland
Date & Time: 9-12-2025 @ 11:25 a.m.

Court Member #2 Signature:
Date & Time: 9-12-2025 @ 11:28

Auditor & Treasurer Signature Required: Danie Teltow | Gloria Garcia

Caldwell County Auditor's Office
110 S. Main St., Rm 302
Lockhart, TX 78644

Check Request

Date: 08/15/2025

Vendor: Consumer Portfolio Solutions, Inc Vendor Code:

Address: 19500 Jamboree Rd
Suite 600
Irvine, CA 92612

Check Amt: 658.07

G/L code: GL: 010-6570-0510

Reason for payment/reimbursement:
Veterans General Assistance Grant - Vehicle Payment

Requested By: Sara Love, VSO

Department Head / Elected Official Approval:

CPS
Consumer Portfolio Services, Inc

Visit us online at www.consumerportfolio.com to:

* Make a payment with your check, debit card or credit card
* See prior statements
* See your payment history
* Get your payoff
* Change your mailing address
* See Frequently Asked Questions

Or Call us at 1-888-469-4520

[redacted]

[redacted]

Statement Date: 6/14/2025 ✓ Page 1

Contract Date: 10/27/2023
Maturity Date: 5/07/2030
Next Due Date: 8/07/2025
Interest Rate: 18.000 %
Collateral: 2021 NISSAN MURANO ✓

Amount Financed: $29,306.80
Current Balance: $26,239.50
Accrued Interest: $854.04
Fees Owed: $0.00
Payoff Amount: $27,221.54

Trans Posting Date	Trans Effective Date	Transaction Description	Transaction Amount	Amount Applied Interest	Amount Applied Principal	Amount Applied Fees	Principal Balance	Fees Assessed	Fees Balance
12/12/23	12/12/23	Regular Payment	658.07	658.07	.00	.00	29,306.80	.00	.00
1/11/24	1/11/24	Regular Payment	658.07	440.33	217.74	.00	29,089.06	.00	.00
2/12/24	2/12/24	Regular Payment	658.03	459.05	199.02	.00	28,890.04	.00	.00
3/11/24	3/11/24	Regular Payment	658.07	398.92	259.15	.00	28,630.89	.00	.00
4/11/24	4/11/24	Regular Payment	658.07	437.70	220.37	.00	28,410.52	.00	.00
5/13/24	5/13/24	Regular Payment	658.07	448.34	209.73	.00	28,200.79	.00	.00
6/12/24	6/12/24	Regular Payment	664.65	417.21	247.44	.00	27,953.35	.00	.00
7/12/24	7/12/24	Regular Payment	658.07	413.56	244.51	.00	27,708.84	.00	.00
8/12/24	8/12/24	Regular Payment	658.07	423.60	234.47	.00	27,474.37	.00	.00
10/11/24	10/11/24	Regular Payment	658.07	658.07	.00	.00	27,474.37	.00	.00
11/01/24	11/01/24	Regular Payment	651.49	439.40	212.09	.00	27,262.28	.00	.00
12/30/24	12/30/24	Regular Payment	658.07	658.07	.00	.00	27,262.28	.00	.00
12/31/24	12/31/24	Regular Payment	658.07	148.60	509.47	.00	26,752.81	.00	.00
3/06/25	3/06/25	Regular Payment	658.07	658.07	.00	.00	26,752.81	.00	.00
4/07/25	4/07/25	Regular Payment	651.49	621.66	29.83	.00	26,722.98	.00	.00
5/07/25	5/07/25	Regular Payment	651.49	395.36	256.13	.00	26,466.85	.00	.00
6/09/25	6/09/25	Regular Payment	658.07	430.72	227.35	.00	26,239.50	.00	.00

$658.07 due

Customer ServiceRepresentative
RONALD VIANA

j) Beneficiary Primary Vehicle Insurance

Required Proof of Cost Incurred	Required Demonstration of Payment
Vehicle Insurance Policy Statement Must Include 1. Vendor Name 2. Beneficiary Name and Address 3. Policy Number 4. Covered Vehicle Info (Make, Model, Year) 5. Statement Date 6. Amount Due	**Cleared/Cancelled Check** Front & back of check including endorsement OR **EFT, ACH, Bank Transfer, Debit Transaction** Bank statement showing summary of transactions for the pay period

k) Beneficiary Primary Vehicle Loan

Required Proof of Cost Incurred	Required Demonstration of Payment
Current Loan Statement Must Include 1. Vendor Name ✓ 2. Beneficiary Name and Address ✓ 3. Statement Date ✓ 4. Vehicle Info (Make, Model, Year) ✓ 5. Amount Due ✓	**Cleared/Cancelled Check** Front & back of check including endorsement OR **EFT, ACH, Bank Transfer, Debit Transaction** Bank statement showing summary of transactions for the pay period

CPS

Consumer Portfolio Services, Inc.

19500 Jamboree Road Ste 600
Irvine, CA 92612
Phone: (888) 469-4520
Mon-Fri 5:00 am - 5:00 pm PT

Date: 08/15/25

[redacted]
Lockhart, TX 78644

Account No: [redacted]
Yr/Mk/Md: 2021 NISSAN MURANO
Vin: [redacted]
De[redacted]

The current balance now owing on your account is $27,235.88. This payoff is good until 08/24/2025. Upon receipt of certified funds, Consumer Portfolio Services, Inc. will report the above-mentioned account as paid in full to the credit reporting agencies.

If you have any questions or concerns, or if I can be of any further assistance, please do not hesitate to call us at (888) 469-4520 extension 15701.

Sincerely,

Juliana Orosco
Consumer Portfolio Services, Inc.
(888) 469-4520 Ext: 15701

Payment Note:
1) PayNearMe: Visit this link and choose your payment method.
https://www.paynearme.com/cpsc/0022667745
(Free service for CPS customers)
2) QUICK COLLECT: Code City: CPS, State: CA + CPS Acct No. (Third party fee may apply)
3) MONEY GRAM: Receive Code: 3155 and CPS ACCT NO. (Third party fee may apply)
4) Single payment - debit card. (Third party fee may apply)
5) Check, recurring debit

THIS IS AN ATTEMPT TO COLLECT A DEBT, ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.

We may report information about your Account to credit bureaus. Late payments, missed payments, or other defaults on your Account may be reflected in your credit report.

NOTICE: If you are entitled to the protections of the United States Bankruptcy Code (11 U.S.C. §§ 362, 524) regarding the subject matter of this letter, the following applies to you: THIS COMMUNICATION IS NOT AN ATTEMPT TO COLLECT, ASSESS, OR RECOVER A CLAIM IN VIOLATION OF THE BANKRUPTCY CODE AND IS FOR INFORMATIONAL PURPOSES ONLY.

19500 Jamboree Road, Suite 600, Irvine, CA 92612
TN Residents: Consumer Portfolio Services, Inc. is licensed by the Collection Service Board of the Department of Commerce and Insurance
California Finance Lender License No. 603E098

BIF

REV 03.2021

AGENDA ITEM NO. F.13

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Ratification
Subject:	To ratify immediate payment to Brazos Valley Locators - Southwest Leasing Office in the amount of $840.80 for veteran's assistance.
Costs:	$840.80
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	10

Caldwell County, TX

Payable Register

Payable Detail by Vendor Name

Packet: APPKT19700 - 9/12/2025 Southwest Leasing Veterans Assistance

Payable # / Payable Description	Payable Type / Bank Code	Post Date	Payable Date	Due Date	Discount Date / On Hold	Amount	Tax	Shipping	Discount	Total
Vendor: BVLSLS - BRAZOS VALLEY LOCATORS - SOUTHWEST LEASING OFFICE									Vendor Total:	840.80
LEASE# 2434835 8/11/2025 - 8/1	Invoice	9/12/2025	8/15/2025	9/12/2025	8/15/2025	840.80	0.00	0.00	0.00	840.80
VETERANS ASSISTANCE - RENTAL PAYMENT	2022 AP BNK - POOLED CASH-OPERATION-202				No					

Payable Address: 3029 JACOB LN
SAN MARCOS, Texas 78666-

Items

Item Description	Commodity	Units	Price	Amount	Tax	Shipping	Discount	Total
VETERANS ASSISTANCE - RENTAL PAYME	NA	0.00	0.00	840.80	0.00	0.00	0.00	840.80

Distributions

Account Number	Account Name	Project Account Key	Amount	Percent
010-6570-0510	TVC GENERAL ASSISTANCE GRANT		840.80	100.00%

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

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110 South Main Street
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B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

September 12th, 2025

Caldwell County Treasurers Office
110 S. Main St
Lockhart, TX 78644

Re: Immediate Manual Check Request

Dear Ms. Garcia:

The purpose of this memo is to request an immediate check to be cut outside of the scheduled payroll and accounts payable process. The check is to be made out to **Brazos Valley Locators - Southwest Leasing Office** in the amount of $840.80 for veterans rental assistance.

Vendor Name: Brazos Valley Locators - Southwest Leasing Office

Address: **3029 Jacob Ln.**
San Marcos TX 78666

Country: **United States**

Vendor ID: **BVLSLS**

Amount for check: **$840.80** out of budget line item: **010-6570-0510**

Note – Must be signed off by three (3) of the five (5) court members for approval of payment

Court Member #1 Signature: B J Westmoreland
Date & Time: 9-12-2025 @ 11:25 a.m.

Court Member #2 Signature:
Date & Time: 9-12-2025 @ 11:25

Auditor & Treasurer Signature Required: Danie Teltow / Gloria Garcia

Caldwell County Auditor's Office
110 S. Main St., Rm 302
Lockhart, TX 78644

Check Request

Date: 08/15/2025

Vendor: Southwest Leasing Solutions Vendor Code:

Address: 3029 Jacob Lane
San Marcos, TX 78666

Check Amt: 840.80

G/L code: GL: 010-6570-0510

Reason for payment/reimbursement:
Veterans Assistance Grant - Rental Payment

Requested By: Sara Love

Department Head / Elected Official Approval:

Prepared By: Brazos valley locators LLC
3029 Jacob Lane
San Marcos, TX 78666

Tenant Statement

8/11/2024 - 8/11/2025

[redacted]
Lockhart, TX 78644

Lease # 2434835

728 West San Antonio Street - 730-A

Date	Description	Amount	Balance
8/11/2024	Previous balance		0.00
9/1/2024	Rent	1,310.00	1,310.00
9/1/2024		195.00	1,505.00
9/1/2024		30.00	1,535.00
9/7/2024	NSF fee	75.00	1,610.00
9/9/2024	EFT convenience fee	3.95	1,613.95
9/9/2024	by Richard Place	-1,578.95	35.00
9/10/2024	EFT convenience fee	3.95	38.95
9/10/2024	by Richard Place	-38.95	0.00
10/1/2024	Rent	1,310.00	1,310.00
10/1/2024		195.00	1,505.00
10/1/2024		30.00	1,535.00
10/4/2024	Payment [redacted]	-1,535.00	0.00
11/1/2024	Rent	1,310.00	1,310.00
11/1/2024		195.00	1,505.00
11/1/2024		30.00	1,535.00
11/5/2024	Payment [redacted]	-1,535.00	0.00
12/1/2024	Rent	1,310.00	1,310.00
12/1/2024		195.00	1,505.00
12/1/2024		30.00	1,535.00
12/4/2024	Payment	-1,535.00	0.00
1/1/2025	Rent	1,310.00	1,310.00
1/1/2025		195.00	1,505.00
1/1/2025		30.00	1,535.00
1/4/2025	Payment	-1,535.00	0.00
2/1/2025	Rent	1,310.00	1,310.00
2/1/2025		195.00	1,505.00

Prepared By: Brazos valley locators LLC
3029 Jacob Lane
San Marcos, TX 78666

Tenant Statement

8/11/2024 - 8/11/2025

Date	Description	Amount	Balance
2/1/2025		30.00	1,535.00
2/4/2025	Payment	-1,535.00	0.00
3/1/2025		195.00	195.00
3/1/2025		30.00	225.00
3/1/2025	Rent	1,310.00	1,535.00
3/4/2025	Payment [redacted]	-1,535.00	0.00
4/1/2025		195.00	195.00
4/1/2025		30.00	225.00
4/1/2025	Rent	1,310.00	1,535.00
4/4/2025	Payment	-1,535.00	0.00
5/1/2025		195.00	195.00
5/1/2025		30.00	225.00
5/1/2025	Rent	1,310.00	1,535.00
5/6/2025	Payment	-1,535.00	0.00
6/1/2025		195.00	195.00
6/1/2025		30.00	225.00
6/1/2025	Rent	1,310.00	1,535.00
6/5/2025	Payment	-1,535.00	0.00
7/1/2025		195.00	195.00
7/1/2025		30.00	225.00
7/1/2025	Rent	1,310.00	1,535.00
7/5/2025	Payment	-1,535.00	0.00
8/1/2025		195.00	195.00
8/1/2025		30.00	225.00
8/1/2025	Rent	1,310.00	1,535.00
8/5/2025	Payment	-700.00	835.00
8/7/2025	Postal fee for late Notice to Vacate	5.80	840.80
Balance due			**$840.80**

E. Client Services

Client services must be project-related and budgeted for in your awarded grant to be reimbursable. Client services include any budgeted service being offered to the beneficiaries of an awarded grant. Reimbursement for client services must be listed in the approved TVC budget under the appropriate sub-category, **up to the maximum allowed by the 2025-26 Grant Program Requirements.**

2025-26 Annex B Appendix 1 - General Assistance
2025-26 Annex B Appendix 2 - Housing for Texas Heroes
2025-26 Annex B Appendix 3 - Veterans Mental Health
2025-26 Annex B Appendix 4 - Veterans Treatment Court

a) Rental Payments

Required Proof of Cost Incurred	Required Demonstration of Payment
Lease/Rental Agreement Must Include 1. Tenant (Beneficiary) Name ✓ 2. Landlord Name ✓ 3. Property Address ✓ 4. Lease Term ✓ M2M 5. Monthly Amount Due $1535 – OR **Eviction Notice Must Include** 1. Tenant (Beneficiary) Name 2. Property Address 3. Date of Notice 4. Landlord Name 5. Total Amount Due 6. Signature of Property Owner/Rep	**Cleared/Cancelled Check** Front & back of check including endorsement OR **EFT, ACH, Bank Transfer, Debit Transaction** Bank statement showing summary of transactions for the pay period

A ledger from the apartment complex/vendor should accompany the documents listed above to supplement required cost documentation, if amount requested does not match the monthly rental amount due.

Authentisign ID: 0773E903-C808-4FFC-9385-4C0FBB3A928F

TEXAS REALTORS

RESIDENTIAL LEASE

USE OF THIS FORM BY PERSONS WHO ARE NOT MEMBERS OF THE TEXAS ASSOCIATION OF REALTORS®, INC. IS NOT AUTHORIZED.
©Texas Association of REALTORS®, Inc. 2022

1. **PARTIES**: The parties to this lease are:

   the owner of the Property, Landlord,: Southwest Leasing Solutions ; and

   Tenant(s): [redacted] .

2. **PROPERTY**: Landlord leases to Tenant the following real property:

   Address: [redacted]
   legally described as:

   in Caldwell County, Texas, together with the following non-real-property items: Fridge, Stove, Dishwasher .

   The real property and the non-real-property are collectively called the "Property".

3. **TERM**:

   A. Primary Term: The primary term of this lease begins and ends as follows:

   Commencement Date: **March 1, 2024** Expiration Date: **February 28, 2025** .

   B. Delay of Occupancy: Tenant must occupy the Property within 5 days after the Commencement Date. If Tenant is unable to occupy the Property by the 5th day after the Commencement Date because of construction on the Property or a prior tenant's holding over of the Property, Tenant may terminate this lease by giving written notice to Landlord before the Property becomes available to be occupied by Tenant, and Landlord will refund to Tenant the security deposit and any rent paid. Landlord will abate rent on a daily basis for a delay caused by construction or a prior tenant's holding over. This paragraph does not apply to any delay in occupancy caused by cleaning, repairs, or make-ready items.

4. **AUTOMATIC RENEWAL AND NOTICE OF TERMINATION**: This lease automatically renews on a month-to-month basis unless Landlord or Tenant provides the other party written notice of termination as provided in Paragraph 4A. Oral notice of termination is not sufficient under any circumstances. Time is of the essence for providing notice of termination (strict compliance with dates by which notice must be provided is required). The date on which rent is due does not apply to the requirement for providing written notice of termination. Paragraph 4B applies only if the lease renews on a month-to-month basis. If a box is not checked under Paragraph 4A, Paragraph 4A(1) will apply. If a box is not checked under Paragraph 4B, Paragraph 4B(1) will apply.

   A. This lease automatically renews on a month-to-month basis unless Landlord or Tenant provides the other party written notice of termination not less than: *(Check only one box.)*

   [X] (1) 30 days before the Expiration Date.
   [ ] (2) _____ days before the Expiration Date.

Southwest Leasing Solutions, 3829 Jacob Lane San Marcos TX 78666 Phone: 9795951876 Fax: 728 W St
Charles Harrison
Produced with Lone Wolf Transactions (zipForm Edition) 717 N Harwood St, Suite 2200, Dallas, TX 75201 www.lwolf.com

I. Landlord's insurance does not cover Tenant from loss of personal property. Landlord highly recommends that Tenant obtain liability insurance and insurance for casualties such as fire, flood, water damage, and theft.

J. Landlord's broker, **Southwest Leasing Solutions** *, [X] will [ ] will not act as the property manager for landlord. If Property is not managed by above-named broker, Property will be managed by [ ] Landlord or [ ] property manager for Landlord:
Name of property manager [redacted] Phone [redacted]
Address [redacted] E-mail [redacted]

K. This lease should not be used in conjunction with executory contracts of any type, such as contracts for deed, leases with options to purchase, or lease options, without the advice of an attorney.

L. **This lease is negotiable between the parties. This lease is binding upon final acceptance. READ IT CAREFULLY. If you do not understand the effect of this lease, consult your attorney BEFORE signing.**

Landlord 03/07/2024 [illegible] CST Date	[redacted] 03/13/2024 Date
Southwest Leasing Solutions	[redacted]
Landlord Date	Tenant Date
Or signed for Landlord under written property management agreement or power of attorney:	Tenant Date
By: Date	Tenant Date
[redacted] Broker's Associate's Printed Name	
[redacted] 588322 Broker's Printed Name License No.	
Southwest Leasing Solutions Firm Name	

For Landlord's Use:

On **March 1, 2024** * (*date*), Landlord provided a copy of the lease, signed by all parties, to **All Tenants** (Tenant) by [ ] mail [X] e-mail [ ] fax [ ] in person.

Note: Landlord must provide at least one copy of the lease to at least one Tenant **no later than three business days after the date the lease is signed by each party to the lease. Additionally, if more than one tenant is a party to the lease, no later than three business days after the date the Landlord receives a written request for a copy of a lease from a tenant who has not already received one as required above, the Landlord must provide a copy to the requesting tenant. Landlord may provide the copy of the lease in: (1) a paper format; (2) an electronic format if requested by the tenant; or (3) by e-mail if the parties have communicated by e-mail regarding the lease. See § 92.024, Property Code, for more details.*

Residential Lease concerning [redacted] Lockhart, TX 78644

(5) If Tenant fails to timely pay any amounts due under this lease or if any check of Tenant is not honored by the institution on which it was drawn, Landlord may require Tenant to pay such amount and any subsequent amounts under this lease in certified funds. This paragraph does not limit Landlord from seeking other remedies under this lease for Tenant's failure to make timely payments with good funds.

E. Rent Increases: There will be no rent increases through the primary term. Landlord may increase the rent that will be paid during any month-to-month renewal period by providing at least 30 days written notice to Tenant.

6. **LATE CHARGES:**

A. If Landlord does not actually receive a rent payment in the full amount at the designated place of payment by the 3rd day of each month at 11:59pm, Tenant will pay Landlord for each late payment:

(1) an initial late charge equal to *(check one box only)*: ☐ (a) $ _____; or ☒ (b) 12.000 % of one month's rent; **and**

(2) additional late charges of $ _____ per day thereafter until rent and late charges are paid in full. Additional late charges for any one payment may not exceed more than 30 days.

Notice: §92.019, Property Code prohibits assessing a late fee until rent has remained unpaid for at least two full days after the date on which the rent is due.

B. For the purposes of paying rent and any late charges, the mailbox is not the agent for receipt for Landlord (the postmark date is not the date Landlord receives the payment). The parties agree that the late charge is reasonable based on uncertain damages to the Landlord related to the late payment of rent, including direct or indirect expenses, direct or indirect costs, or overhead associated with the collection of late payment. Landlord's acceptance of a late charge does not waive Landlord's right to exercise remedies under Paragraph 27.

7. **RETURNED PAYMENT:** Tenant will pay Landlord $ 75.00 for each payment Tenant tenders to Landlord which is returned or not honored by the institution on which it is drawn for any reason, plus any late charges until Landlord receives payment. Tenant must make any returned payment good by paying such amount(s) plus any associated charges in certified funds.

8. **APPLICATION OF FUNDS:** Regardless of any notation on a payment, Landlord may apply funds received from Tenant first to any non-rent obligations of Tenant, including but not limited to, late charges, returned payment charges, repairs, brokerage fees, periodic utilities, animal charges, and then to rent.

9. **ANIMALS:**

A. Unless the parties agree otherwise in writing, Tenant may not permit, even temporarily, any animal on the Property (including but not limited to any mammal, reptile, bird, fish, rodent, or insect). An assistance animal is not considered a pet but is still required to be reported to the Landlord with accompanying documentation as required by the Texas Department of Housing and Community Affairs.

B. If Tenant violates this Paragraph 9 or any agreement to keep an animal on the Property, Landlord may take all or any of the following action:

(1) declare Tenant to be in default of this lease and exercise Landlord's remedies under Paragraph 27;

(2) charge Tenant, as additional rent, an initial amount of $ 500.00 and $ 25.00 per day thereafter per animal for each day Tenant violates the animal restrictions;

If Landlord or Tenant fails to provide the other party timely written notice of termination as required by paragraph 4A, the lease automatically renews on a month-to-month basis. The Landlord or Tenant then must provide a subsequent written notice of termination as required by paragraph 4B.

B. If this lease automatically renews on a month-to-month basis, it will continue to renew on a month-to-month basis until either party provides written notice of termination to the other party and the notice of termination will be effective: *(Check only one box.)*

[X] (1) on the last day of the month following the month in which the notice is given. Landlord is not obligated to prorate rent even if Tenant surrenders the Property before the termination date.

[ ] (2) on the date designated in the notice but not sooner than 30 days after the notice is given and, if necessary, rent will be prorated on a daily basis.

5. RENT:

A. Monthly Rent: ~~The monthly~~ rent is $ $1,535.00 Tenant will pay the monthly rent so that Landlord receives the monthly rent on or before *(check only one box)*:

[X] (1) the first day of each month during this lease.

[ ] (2) _____

Weekends, holidays, and mail delays do not excuse Tenant's obligation to timely pay rent.
Tenant will pay first month's rent made payable to [X] Landlord or [ ] Listing Broker or [ ] Property Manager.
The first month's rent is due and payable not later than March 1, 2024 by *(select one or more)*: [X] cashier's check [X] electronic payment [X] money order [X] personal check or [ ] other means acceptable to Landlord.

B. Prorated Rent: The prorated rent of $_____ is due on or before _____ by *(select one or more)*: [ ] cashier's check [X] electronic payment [ ] money order [ ] personal check or [ ] other means acceptable to Landlord.

C. Place of Payment: Unless this lease provides otherwise, Tenant will remit all amounts due to Landlord under this lease to the following person or entity at the place stated and make all payments payable to the named person or entity. Landlord may later designate, in writing, another person or place to which Tenant must remit amounts due under this lease.

Name: Southwest Leasing Solutions
Address: ONLINE PAYMENTS ONLY OR IN DROPBOX AT THE GREENS

Notice: Place the Property address and Tenant's name on all payments.

D. Method of Payment:

(1) Tenant must pay all rent timely and without demand, deduction, or offset, except as permitted by law or this lease.

(2) Time is of the essence for the payment of rent (strict compliance with rental due dates is required).

(3) Unless the parties agree otherwise, Tenant may not pay rent in cash and will pay all rent by *(select one or more)*: [ ] cashier's check [X] electronic payment [ ] money order [ ] personal check or [ ] other means acceptable to Landlord. Landlord [X] may or [ ] may not charge a reasonable fee to process or accept payment by *(select one or more only if Landlord indicates a reasonable fee may be charged)*: [ ] cashier's check [X] electronic payment [ ] money order [ ] personal check or [ ] other means acceptable to Landlord.

(4) Landlord [X] requires [ ] does not require Tenant(s) to pay monthly rents by one payment.

Southwest Leasing Solutions, 3629 Jacob Lane San Marcos TX 78666 Phone: 9708041974 Fax:
Charles Harrison Produced with Lone Wolf Transactions (zipForm Edition) 717 N Harwood St, Suite 2200, Dallas, TX 75201 www.lwolf.com

AGENDA ITEM NO. F.14

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Order
Subject:	To accept the Order Appointing Official Court Reporter and Fixing Compensation for the 207th Judicial District Court.
Costs:	
Agenda Speakers:	Judge Haden/Judge Montgomery
Backup Materials:	Attached
Total # of Pages:	2

IN THE MATTER OF AN	*	IN THE 207TH JUDICIAL
	*	
	*	DISTRICT COURT OF
	*	
OFFICIAL COURT REPORTER	*	CALDWELL COUNTY, TEXAS

ORDER APPOINTING OFFICIAL COURT REPORTER AND FIXING COMPENSATION

WHEREAS, there being a need for an Official Court Reporter for the 207th Judicial District Court; and

WHEREAS, it appearing to the Court that SHERI L. ROGERS is the holder of a certificate in full force and effect issued by the Supreme Court of Texas pursuant to TEX.GOVERNMENT CODE 52.041, authorizing and qualifying the said SHERI L. ROGERS for appointment as Official Court Reporter for such District Court; and

WHEREAS, it appearing to the Court that all requirements of TEX.LOCAL GOVERNMENT CODE 152.905, and other applicable laws, have been satisfied;

IT IS THEREFORE ORDERED by the Court that the said SHERI L. ROGERS be and is hereby appointed as Official Court Reporter for the 207th Judicial District Court of Caldwell, Comal and Hays County, Texas, and salary is fixed at $17,695.60 per year, which sum, along with travel expenses and other actual expenses incurred, shall be paid by Caldwell County.

This salary shall be increased in the event County Commissioners Courts of the counties grant a cost of living increase or merit increase to their employees. The Court Reporter shall receive the same increase in salary as other county employees.

IT IS FURTHER ORDERED that SHERI L. ROGERS must designate one of the counties as her home county for purposes of participating in the employee benefits of said county, including, but not limited to, medical and/or dental insurance plans.

IT IS FURTHER ORDERED that for purposes of participating in said home county benefit plans that said SHERI L. ROGERS shall be treated as a full-time employee of that designated home county for all purposes.

IT IS FURTHER ORDERED that the designated home county may recover from the other counties in the District their pro rata share, consistent with the 2010 U.S. Census figures, of the costs for participation in the employee benefits of the home county.

IT IS FURTHER ORDERED that, for compensation status, the Official Court Reporter of the 207th Judicial District Court is classified an exempt.

The appointment shall be effective on the 31st day of July, 2025, and the salary fixed herein shall be effective on the 1st day of October, 2025.

Tracie Wright Reneau, 207th Judicial District Judge

FILED this 28 day of August, 2025
9:57 A M
JUANITA ALLEN, District Clerk
DISTRICT COURT, CALDWELL CO., TX
BY Madison DEPUTY

AGENDA ITEM NO. F.15

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Order
Subject:	To accept the Order Relating to the Official Court Reporters of the 421st, 22nd, and 207th Judicial Courts and Auditor for the County of Caldwell.
Costs:	
Agenda Speakers:	Judge Haden/Judge Montgomery
Backup Materials:	Attached
Total # of Pages:	3

IN THE MATTER OF	§	**IN THE 421ST JUDICIAL**
OF	§	**DISTRICT COURT OF**
OFFICIAL COURT REPORTERS AND	§	
OFFICE OF COUNTY AUDITOR	§	**CALDWELL COUNTY, TEXAS**

ORDER RELATING TO THE OFFICIAL COURT REPORTERS OF THE 421ST, 22ND AND 207TH JUDICIAL DISTRICT COURTS AND AUDITOR FOR THE COUNTY OF CALDWELL

WHEREAS, pursuant to TEX. GOV. CODE Sec. 152.905 a public hearing was held on August 13, 2024: and

WHEREAS, it appearing to the Court that A isha White-Thompson is the holder of certificate in full force and effect issued by the Supreme Court of Texas pursuant to TEX. GOV. CODE, Sec. 52.021, authorizing and qualifying the said Aisha White-Thompson for appointment as Official Reporter for the 421st Judicial District Court; and

WHEREAS, the salary for said Court Reporter, and increase thereof, is within the statutorily mandated limits set forth in TEX. GOV. CODE Sec. 52.012(d)(1); and

WHEREAS, pursuant to TEX. GOV. CODE Sec. 152.031 a hearing was lawfully held regarding the compensation for County Auditor.

IT IS THEREFORE ORDERED AND DECREED THAT:

The salary for said Aisha White-Thompson, as Official Reporter for the 421st Judicial District Court of Caldwell County, Texas shall be fixed at a sum equal to her current salary rate and any increase accorded Caldwell County employees by the Commissioners' Court of said County for fiscal year 2026.

The salaries for Court Reporters for the 22nd and 207th Judicial District Courts shall be fixed at a sum equal to their current salary rate and any increase accorded Caldwell County employees by the Commissioners' Court of said County for fiscal year 2026, prorated with Hays and Comal Counties.

Compensation for County Auditor Danie Teltow shall be set at $120,000.00 per annum, subject to approval of the Caldwell County Commissioners' Court, effective the commencement of the fiscal year 2026 budget year for the County of Caldwell.

Compensation for County Auditor staff is hereby set pursuant to Exhibit A, attached hereto and incorporated herein by reference, subject to approval of the Caldwell County Commissioners' Court, effective the commencement of the fiscal year 2026 budget year for the County of Caldwell.

SIGNED this 28th day of August 2025.

BRUCE BOYER
22ND JUDICIAL DISTRICT COURT JUDGE

AMANDA S. MONTGOMERY
421ST JUDICIAL DISTRICT COURT JUDGE

TRACIE WRIGHT-RENEAU
207TH JUDICIAL DISTRICT COURT JUDGE

FILED this 29 day of Aug., 2025
9:02 A M
JUANITA ALLEN, District Clerk
DISTRICT COURT, CALDWELL CO., TX
BY Juanita Allen DISTRICT CLERK

EXHIBIT A

First Assistant Auditor	$75,000.00
Internal Auditor	$65,000.00
Assistant Auditor	$52,243.00
Assistant Auditor	$50,825.00
Assistant Auditor	$50,825.00
Accounts payable clerk	$54,208.00

AGENDA ITEM NO. F.16

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Order
Subject:	To accept the Amended Order Appointing Official Court Reporter and Fixing Compensation for the 22nd Judicial District Court of Caldwell County.
Costs:	
Agenda Speakers:	Judge Haden/Judge Montgomery
Backup Materials:	Attached
Total # of Pages:	1

IN THE MATTER OF AN OFFICIAL COURT REPORTER TEXAS * **IN THE 22nd JUDICIAL DISTRICT COURT OF CALDWELL COUNTY,**

AMENDED ORDER APPOINTING OFFICIAL COURT REPORTER AND FIXING COMPENSATION

WHEREAS, there being a need for an Official Court Reporter in the 22nd Judicial District Court of Caldwell County, Texas; and

WHEREAS, it appearing to the Court that Valerie De Leon is the holder of a Certified Shorthand Reporter (CSR) certificate No. CSR-13025 in full force and effect issued by the Supreme Court of Texas pursuant to TEXAS GOVERNMENT CODE 52.041 authorizing and qualifying the said Valerie De Leon for appointment as Official Court Reporter for such district; and

WHEREAS, it appearing to the Court that all requirements of TEX. LOCAL GOVERNMENT CODE 152.905, and other applicable laws, has been satisfied.

IT IS FURTHER ORDERED by the Court that the said Valerie De Leon's salary shall be increased in the event Caldwell County Commissioners Court grants a cost-of-living increase, merit increase, and any other increases approved by the Caldwell County Commissioners Court; or increased by 10% percent, whichever is greater, along with traveling expenses and actual expenses and benefits, shall be paid by Caldwell County of said District, as provided by law.

IT IS FURTHER ORDERED that for compensation status for the Official Court Reporter of the 22nd Judicial District Court is classified as EXEMPT.

The appointment shall be effective on the 29th day of August , 2025, and salary fixed herein shall be effective the 1st day of September 2025.

SIGNED AND ENTERED this the 29 day of August, 2025.

Bruce R. Boyer, District Judge
22nd Judicial District Court

FILED this 9 day of Sept, 2025
1:45 P M
JUANITA ALLEN, District Clerk
DISTRICT COURT CALDWELL CO. TX
BY _____ DEPUTY

AGENDA ITEM NO. G.1

Caldwell County Agenda Item

AGENDA DATE: September 23, 2025

Type of Agenda Item: Information Only

Subject: Texas Extension Education Association (TEEA) - Volunteer Hours, Events and Awards - Elsie Lacy, County Extension Agent

Costs:

Agenda Speakers:

Backup Materials: To Be Distributed

Total # of Pages:

AGENDA ITEM NO. H.1

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Texas Local Government Code
Subject:	Tax Rate for Year 2025 Caldwell County, TX
Costs:	$0.4391 per $100 of taxable value
Agenda Speakers:	
Backup Materials:	Attached
Total # of Pages:	8

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Run the following public hearing notice on 9/11/2025 & 9/18/2025

NOTICE OF PUBLIC HEARING

REGARDING THE 2025-2026 CALDWELL COUNTY TAX RATE

A public hearing will be held concerning the proposed 2025-2026 tax rate of Caldwell County, Texas on September 23, 2025, at 9:30 A.M. at the Caldwell County Courthouse, 110 S. Main St., Lockhart, Texas.

Caldwell County Commissioners Court will hold a public hearing on a proposal to increase total tax revenues from properties on the tax roll in the preceding year by $505,519 or 2.14%. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property.

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Russell "Rusty" Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Caldwell County, Texas
Taxpayer Impact Statement
Section 551.043 (c) Texas Government Code

September 9th, 2025

The Caldwell County Commissioners' Court is considering adopting a property tax rate for the fiscal year 2025-2026 budget.

- **Current Fiscal Year Tax Rate:** $0.4391 per $100 of taxable value
- **Proposed Tax Rate:** $0.4391 per $100 of taxable value
- **No-New Revenue Tax** Rate: $0.4299 per $100 of taxable value
- **Voter Approval Tax Rate:** $0.5326 per $100 of taxable value

Impact on Average Homestead:
Based on the average homestead taxable value of $262,425, the proposed tax rate will remain the same. This represents neither an increase/decrease compared to the prior year.

Impact on Total County Revenue:
At the proposed rate, Caldwell County expects to collect an additional $505,519 in revenue. This is a 2.14% increase from the previous year.

Purpose of the Rate:
The proposed tax rate will fund general government operations, law enforcement, road and bridge maintenance, as well as debt obligations.

Form 50-212

Notice About 2025 Tax Rates

(current year)

Property Tax Rates in Caldwell County

(taxing unit's name)

This notice concerns the 2025 property tax rates for Caldwell County.

(current year) *(taxing unit's name)*

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate . . . . . $ 0.4299 /$100

This year's voter-approval tax rate . . . . . $ 0.5326 /$100

To see the full calculations, please visit caldwell.truthintaxation.com for a copy of the Tax Rate Calculation Worksheet.

(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	$7,148,863
Debt Service	$912,507
Unit Road	$0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interestto be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2014	$535,000	$133,394	$500	$668,894
Series 2018	$120,000	$191,513	$500	$312,013
Series 2019	$520,000	$13,213	$500	$533,713
Series 2020	$195,000	$25,184	$500	$220,684
SIB Loan	$82,117	$75,370	$500	$157,986
Road Bond 2025	$0	$2,943,728	$500	$2,944,228

(expand as needed on the last page)

Total required for 2025 (current year) debt service . . . . . $ 4,837,518

– Amount *(if any)* paid from funds listed in unencumbered funds . . . . . $ 0

– Amount *(if any)* paid from other resources . . . . . $ 0

– Excess collections last year . . . . . $ 228,449

= Total to be paid from taxes in 2025 (current year) . . . . . $ 4,609,069

+ Amount added in anticipation that the taxing unit will collect only 101.0000 (collection rate) % of its taxes in 2025 (current year) . . . . . $ -45,635

= Total Debt Levy . . . . . $ 4,563,434

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ (county name) County Auditor certifies that _____ (county name) County has spent $ _____ (amount) *(minus any amount received from state revenue for such costs)* in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ (county name) County Sheriff has provided _____ (county name) information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $ _____ (amount of increase)/$100.

Indigent Health Care Compensation Expenditures

The Caldwell (county name) spent $ 1,860,512 (amount) from July 1 2024 (prior year) to Jun 30 2025 (current year) on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,391 . This increased the voter-approval tax rate by $ 0.0022 /$100.

Indigent Defense Compensation Expenditures

The Caldwell (county name) spent $ 542,486 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent $ 436,557 (amount) for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is $ 105,929 (amount of increase). This increased the voter-approval rate by $ 0.0004 (amount of increase)/$100 to recoup _____ *(use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)*.

Eligible County Hospital Expenditures

The Caldwell County (name of taxing unit) spent $ 320,000 (amount) from July 1 2024 (prior year) to June 30 2025 (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the Caldwell County (taxing unit name)

spent $ 320,000 for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

$ 0 (amount of increase). This increased the voter-approval tax rate by 0.0000 /$100 to recoup _____ (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures).

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Vicki Schneider, Deputy Tax Assessor/Collector, 08/07/2024 (designated individual's name and position) (date).

Unencumbered Fund Balances Extended Table

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance ($)

Current Year Debt Service Extended Table

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes ($)	Interestto be Paid From Property Taxes ($)	Other Amounts to be Paid ($)	Total Payment ($)

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000,regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$ 0.4391	per $100
NO-NEW-REVENUE TAX RATE	$ 0.4299	per $100
VOTER-APPROVAL TAX RATE	$ 0.5326	per $100

The no-new-revenue tax rate is the tax rate for the 2025 (current tax year) tax year that will raise the same amount of property tax revenue for Caldwell County (name of taxing unit) from the same properties in both the 2024 (preceding tax year) tax year and the 2025 (current tax year) tax year.

The voter-approval tax rate is the highest tax rate that Caldwell County (name of taxing unit) may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County (name of taxing unit) is proposing to increase property taxes for the 2025 (current tax year) tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/23/2025 09:30 AM (date and time)

at Caldwell County Courthouse, 110 S. Main St., Lockhart, TX (meeting place).

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County (name of taxing unit) is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Elections Administrator (name of office responsible for administering the election) of Caldwell County (name of taxing unit) at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: County Judge Hopkins Haden, PCT 1 Commissioner BJ Westmoreland, PCT 2 Commissioner Rusty Horne, PCT 3 Commissioner Ed Theriot, PCT 4 Commissioner Dyral Thomas

09/11/2025

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County *(name of taxing unit)* last year to the taxes proposed to the be imposed on the average residence homestead by Caldwell County *(name of taxing unit)* this year.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4390	$0.4391	0.02% increase
Average homestead taxable value	$247,434	$262,425	6.05% increase
Tax on average homestead	$1,086	$1,152	6.07% increase
Total tax levy on all properties	$23,182,736	$25,151,896	8.49% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The _____ County Auditor certifies that _____ County has
(county name) *(county name)*
spent $_____ in the previous 12 months for the maintenance and operations cost
(amount minus any amount received from state revenue for such costs)
of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County
(county name)
Sheriff has provided _____ County information on these costs, minus the state
(county name)
revenues received for the reimbursement of such costs.

This increased the no-new-revenue maintenance and operations rate by _____ /$100.

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County spent $ 1,860,512 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,391.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0022 /$100.

Indigent Defense Compensation Expenditures (counties)

The Caldwell County spent $ 542,486 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,929.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0004 /$100.

Eligible County Hospital Expenditures (cities and counties)

The Caldwell County spent $ 320,000 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is $ 0.
(amount of increase)

This increased the no-new revenue maintenance and operations rate by 0.0000 /$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Caldwell County
(name of taxing unit)
at (512) 398-5550 or general@caldwellcad.org, or visit www.caldwellcad.org
(telephone number) *(email address)* *(internet website address)*
for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for _____
(name of taxing unit)
at _____ or _____.
(telephone number) *(email address)*

PUBLIC NOTICES

PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES PUBLIC NOTICES

LEGAL ADVERTISEMENT

CORE Construction, Inc., Construction Manager at Risk for Lockhart ISD is requesting Competitive Proposals from subcontractors and suppliers for Lockhart Middle School #2. Please provide GMP Package #1 proposals based on current Construction Documents.
Proposals for Lockhart Middle School #2 are due on Thursday, October 9th, 2025, by 2:00 pm CST.
Submit via email to bidstx@coreconstruction.com, through Building Connected or by hand delivery to CORE Construction, 6320 Research Road Unit 200, Frisco, TX 75033.
A virtual Prebid meeting will be held Tuesday, September 30th, 2025, at 1:00 pm, via MS Teams. Please see link below for access:
https://teams.microsoft.com/dl/launcher/launcher.html?url=%2F_%23%2Fl%2Fmeetup-join%2F19%3Ameeting_ZDA5YzYzOTItMDY0MS00MDI4LWE2ZjctYzYzMWNkZTMyZTFh%40thread.v2%2F0%3Fcontext%3D%257b%2522Tid%2522%253a%252244aa2f4e-7160-484f-a981-e46fcca0834c%2522%252c%2522Oid%2522%253a%25224a69bee4-56bb-430e-8913-5bd0d a883831%22%7d
Please reach out to Steven Taylor with any questions: steventaylor@coreconstruction.com. Ph: 469-400-5258
Last day for RFI's will be Friday October 3rd, 2025, by 4:00 pm. Plans are available via Building Connected and area plan rooms. All interested subcontractors and suppliers including Local, HUB, MBE, WBE SBE are encouraged to participate.

PUBLIC NOTICE

RFP 25CCP02P Caldwell County Jail Medical Service. See bid qualifications at https://www.co.caldwell.tx.us/page/caldwell.BidRequests or contact Purchasing Department at dulce.arellano@co.caldwell.tx.us

NOTICE OF PUBLIC HEARING

REGARDING THE 2025-2026 CALDWELL COUNTY TAX RATE. A public hearing will be held concerning the proposed 2025-2026 tax rate of Caldwell County, Texas on September 23, 2025, at 9:30 A.M. at the Caldwell County Courthouse, 110 S. Main St., Lockhart, Texas. Caldwell County Commissioners Court will hold a public hearing on a proposal to increase total tax revenues from properties on the tax roll in the preceding year by $505,519 or 2.14%. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property.

DA; WILLIAM ESTRADA Plaintiff(s), vs. WILMOR VARGAS; AB HAULING USA LLC; AVANZA CONSTRUCTIONS AND EARTHWORKS, LLC Defendant(s), and the nature of which said suit is as follows: ON SEPTEMBER 16, 2024, PLAINTIFF, CATALINA ESTRADA, WAS STOPPED ON THE BLOCK OF 2300 OF FM 1101, BEHIND STOPPED TRAFFIC AT THE SIGNAL LIGHT AT THE INTERSECTION OF FM 1101 AND CREEKSIDE CROSSING IN NEW BRAUNFELS, TEXAS. DEFENDANT DRIVER WAS TRAVELING WEST IN THE 2300 BLOCK OF FM 1101. DEFENDANT DRIVER WAS UNABLE TO CONTROL HIS SPEED AND WAS UNABLE TO STOP THE VEHICLE BEFORE REACHING THE STOPPED TRAFFIC. AS A RESULT, DEFENDANT DRIVER STRUCK THE BACK OF ANOTHER VEHICLE WHICH THEN STRUCK THE BACK OF THE VEHICLE OCCUPIED BY PLAINTIFF. ALL OF WHICH MORE FULLY APPEARS FROM: PLAINTIFFS FIRST AMENDED ORIGINAL PETITION ON FILE IN THIS OFFICE, AND WHICH REFERENCE IS HERE MADE FOR ALL INTENTS AND PURPOSES. Issued and given under my hand and the seal of said court at Austin, Texas, September 04, 2025.
Velva L. Price, Travis County District Clerk Civil Family Court Facility (CFCF), 1700 Guadalupe Street, P.O. Box 679003 (78767), Austin, TX 78701. Rosa O'Neal, Deputy, REQUESTED BY: Bettersworth, James S, 110 W Faust St., New Braunfels, TX 78130

NOTICE OF PUBLIC SALE

Pursuant to Chapter 59 of the Texas Property Code, Locksmart Climate Storage listed below will hold a public auction of property being sold to satisfy a landlord's lien. Auction will begin at noon on September 23, 2025 at www.storageauctions.com. Property will be sold to the highest bidder. Seller reserves the right to reject any bid and to withdraw property from sale.
Online auction begins at noon on September 23 and ends at noon on October 8th. Online auctioneer : www.storageauctions.com, Peter Martin, John Godbey, Veronica Montana

REQUEST FOR QUALIFICATIONS

The Alliance Regional Water Authority (the "OWNER") is requesting sealed written statements of qualifications for serving as the OWNER'S representative providing Materials Testing Services (RFQ No. 2025-003). ALL STATEMENTS OF QUALIFICATIONS ARE DUE BY 3:00 P.M., Central Time, on Thursday, October 9, 2025. Documents may be obtained without charge with a Statement of Qualification, the Statement of Qualification will not be accepted for consideration. The OWNER reserves the right to reject any or all Statements of Qualifications and to waive any minor informality (one that does not affect the competitiveness of the Statement of Qualifications) in any Statement of Qualification or in the solicitation process. The contract is contingent upon release of funds from the Texas Water Development Board.
The persons listed below may be contacted for information regarding the Request for Qualifications. If a Proponent contacts any other officer or employee of the OWNER during the period beginning on the date this Request for Qualifications is issued and ending on the date of contract award or rejection of all Statements of Qualifications by the OWNER's Board of Directors, any Statement of Qualification submitted by the Proponent is subject to rejection by the OWNER.Authorized Contact Persons: OWNER's Executive Director: Graham Moore; 512-294-3214; gmoore@alliancewater.org

CITATION BY PUBLICATION

THE STATE OF TEXAS
TO UNKOWN HEIRS AND TO ALL INDIVIDUALS WITH KNOWLEDGE OF THE DECENDENT'S WHEREABOUTS IN THE MATTER OF CHANCE LEE WACKERHAGEN, DECEASED IN THE CALDWELL COUNTY COURT AT LAW CAUSE NO. 25PR-00466 BARBARA KINKADE filed an APPLICATION TO DECLARE CHANCE LEE WACKERHAGEN, deceased, in the above numbered case and entitled estate on August 22,2025, requesting that the court determine who are the heirs and only heirs IN THE MATTER OF CHANCE LEE WACKERHAGEN, DECEASED and their respective shares and interests in such estate. Said application will be heard and acted on by said Court at 10 o'clock A.M. on the first Monday next after the expiration of ten days from date of publication of this citation, at the CALDWELL COUNTY JUSTICE CENTER in Lockhart, Texas 78644. All persons interested in said estate are hereby cited to appear before said Honorable Court at said above mentioned time and place by filing a written answer or contest to said Application should they desire to do so. To ensure its consideration, you or your attorney must file any objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas on or before the above-noted date and time.
The officer executing this writ shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs. ISSUED UNDER MY HAND AND THE SEAL OF at the CALDWELL COUNTY JUSTICE CENTER in Lockhart, Texas 78644. All persons interested in said estate are hereby cited to pear before said Honorable Court at said above mentioned time and place by filing a written answer or contest to said Application should they desire to do so. To ensure its consideration, you or your attorney must file any objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas on or before the above-noted date and time. The officer executing this writ shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs. ISSUED UNDER MY HAND AND THE SEAL OF SAID COURT at office in Lockhart, Texas, this the 25th day of August 2025.TERESA RODRIGUEZ, COUNTY CLERK Caldwell County, Texas. By: Lydia Alexander, Deputy Clerk

CITATION BY PUBLICATION

THE STATE OF TEXAS
CITATION BY PUBLICATION
CAUSE NO. 2SPR-00459 IN THE ESTATE OF ALLEN ARTHUR WATTS, DECEASED
TO ALL UNKNOWN OR MISSING HEIRS OF THE ESTATE OF ALLEN ARTHUR WATTS, DECEASED LINDA ROYALL, in the above numbered and entitled estate, filed on July 31, 2025 an APPLICATION FOR DETERMINATION OF HEIRSHIP AND LETTERS OF INDEPENDENT ADMINISTRATION in the estate of ALLEN ARTHUR WATTS , Deceased, requesting that the Court determine who are the heirs and only heirs of ALLEN ARTHUR WATTS , Deceased, and their respective shares and interests in said estate, and appoint LINDA ROYALL, to serve as the Independent Administrator of said estate and grant Letters of Independent Administration to same.
The Court may act on said Application and any opposition at any call of the docket on or after 10 o'clock A.M. on the first Monday next after the expiration often (10) days from date of publication of this citation, at the Caldwell County Justice Center, 1703 S. Colorado, Lockhart Texas 78644. All UNKNOWN OR MISSING HEIRS of this estate are hereby cited to appear before said Honorable Court by filing a written contest or answer to said Application before the above stated time and date should you desire to do so. To ensure its consideration, you or your attorney must file any contest, objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas, on or before the above noted date and time. Given under my hand and the seal of said Court at office in Lockhart, Texas, on

of $350 for each set. Any BIDDER, upon returning the CONTRACT DOCUMENTS promptly and in good condition, will be refunded the payment, and any non-bidder upon so returning the CONTRACT DOCUMENTS will be refunded $300. Documents may also be obtained by interested bidders at the same office in electronic form without charge, following the provision of a working email address for future communications. Bill Hamilton, ESD No. 3 President. 512-694-8044

BID NOTICE

The Plum Creek Conservation District (PCCD), Lockhart, Texas is requesting sealed bids from qualified, responsible bidders for REHABILITATION to Floodwater Retarding Structure Site 12 at Plum Creek Watershed in Hays County, Texas. One award for all items will be made. Performance time is 754 calendar days. Estimated price range is under $15 million. Major items of work are: 8,503 LF fence removal; 3,380 LF silt fence; 51.5 Acre sprigging; 1 irrigation system; 10,488 1000-Gal irrigation water; 85,334 CY common excavation; 77,757 CY standard earthfill; 3,077 earthfill beneath RCC; 4,396 CY drainfill; 102,523 SY topsoiling; 921 LF diversions; 401.5 CY structural concrete; 65.3 CY pipe cradle concrete; 51,656 Lb. reinforcing steel; 9,238 CY roller compacted concrete; 1,684.0 Ton cementitious materials; 180 LF 42" C-301 concrete pressure pipe; 3,332 LF 6" I.D. PVC plastic pipe; 53 LF 4" I.D. PVC plastic pipe; 5,083 Ton rock riprap; 474.0 LF chain link fence; 8,429 LF barbed wire fence; 8,397 SY geotextile; and 1 Job, lump sum each for clearing and grubbing, principal spillway removal, pollution control, construction surveys, mobilization and demobilization, removal of water, 18"x18" slide gate; principal spillway metal work, contractor quality control, and conduit abandonment. PCCD reserves the right to accept or reject any and all bids. A 5 percent bid guarantee is required. The successful bidder will be required to furnish performance and payment bonds. Invitation for Bids (IFB) documents will be available electronically beginning September 18, 2025. Complete IFB documents and a Plan Holders Registration Form / Terms & Conditions may be viewed and downloaded at no charge from the Plum Creek Conservation District website: https://pccd.org/ and click on Job Bids tab and then IFB No. PCCD-25-PCW12Rehab-01. Contact Daniel Meyer (512) 398-2383 if you have problems downloading documents. No printed copies of the IFBs will be distributed to interested parties, but a printed copy is available for viewing at

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX RATE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$0.4391 per $100
NO-NEW-REVENUE TAX RATE	$0.4299 per $100
VOTER-APPROVAL TAX RATE	$0.5326 per $100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Caldwell County from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Caldwell County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 23, 2025 AT 9:30 AM at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas, 78644.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Elections Administrator of Caldwell County at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:
Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: County Judge Hopkins Haden, PCT 1 Commissioner BJ Westmoreland, PCT 2 Commissioner Rusty Horne, PCT 3 Commissioner 3 Ed Theriot, PCT 4 Commissioner Dyral Thomas

AGAINST the proposal:
PRESENT and not voting:
ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and
scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County last year to the taxes proposed to be imposed on the average residence homestead by Caldwell County.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4390	$0.4391	0.02% increase
Average homestead taxable value	$267,424	$262,428	0.05% increase
Tax on average homestead	$1,088	$1,152	5.87% increase
Total tax levy on all properties	$25,162,750	$25,151,888	0.43% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)
No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County spent $ 1,860,512 from July 1, 2024 to June 30, 2025 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $122,391. This increased the no-new-revenue maintenance and operations rate by .0022/$100.

Indigent Defense Compensation Expenditures (counties)
The Caldwell County spent $ 542, 486 from July 1, 2024 to June 30, 2025, to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received . For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,929. This increased the no-new-revenue maintenance and operations rate by 0.0004 /$100.

Eligible County Hospital Expenditures (cities and counties)
The Caldwell County spent $ 320,000 from July 1, 2024 to June 30, 2025 on expenditures to maintain and operate an eligible county hospital.
For current tax year, the amount of increase above last year's eligible county hospital expenditures is $0/$100. This increased the no-new revenue maintenance and operations rate by 0.0000/$ 100.
(If the tax assessor for the taxing unit maintains an internet website)
For assistance with tax calculations, please contact the tax assessor for Caldwell County at (512) 398-5550 or general@caldwellcad .org , or visit • www.caldwellcad.org for more information.
(If the tax assessor for the taxing unit does not maintain an internet website)

community

COMMENTARY

Remembering September 11, 2001 : A Legacy That Lives in Luling

FROM THE CHIEF OF POLICE

Twenty-four years ago, our nation was shaken to its core. On the morning of September 11, 2001, we all watched in disbelief, as terror struck without warning.

What followed, however, was a surge of courage, unity, and sacrifice that continues to define us all as Americans.

In New York, firefighters and police officers ran toward danger, guiding others to safety even as the towers collapsed around them. First responders, National Guard members, and medical personnel worked tirelessly, not just to rescue strangers, but also to find their own. In addition, aboard Flight 93, passengers who had never met, became a united front against evil, sacrificing their lives so others might live.

In those final moments, many chose love over fear. They reached out for one last connection, calling family, whispering prayers, and offering last words filled with grace. That spirit of selflessness and humanity is what we should remember most.

Here in Luling, we may be thousands of miles from Ground Zero, but the values that rose from that day are woven into the fabric of our community. We see it in the quiet yet steady dedication of our officers, firefighters, and EMS personnel. We see it in the way neighbors check on one another. We see it in the way our schools teach not just history, but character. We see it in every act of service, large or small.

As your Chief of Police, I am proud to lead a department that reflects many of those same virtues—duty, loyalty, sacrifice, and love. Our officers don't just wear a badge; they carry a legacy of compassionate service. Every time they respond to a call, offer a helping hand, or stand watch over our city, they honor the legacy of the heroes of 9/11.

Let us never forget the lives lost, nor the lessons they left behind. May we continue to live with courage, serve with compassion, and build a Luling community that stands united, not just in remembrance, but also in resilience.

Police Chief Kinnard-Bing

CORRECTION

In the Sept. 11, 2025 issue of the Luling Newsboy & Signal, on Page 6 in the article titled "Three varsity runners get top 10 at Poth", three Junior Varsity boys times and placed were inadvertently left out.

Dallas Davis placed No. 19 in 24:0183 (7:44 pace), Jordan Ovalle was No. 21 in 24:23.04 (7:51) and Julian Zamora Mandujano as No. 23 in 25:08.62 (8:05).

Form 50-856

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(d-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000 regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$ 0.4391	per $100
NO-NEW-REVENUE TAX RATE	$ 0.4296	per $100
VOTER-APPROVAL TAX RATE	$ 0.5329	per $100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Caldwell County from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval tax rate is the highest tax rate that Caldwell County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/23/2025 09:30 AM at Caldwell County Courthouse, 110 S. Main St., Lockhart, TX

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Caldwell County Elections Administrator of Caldwell County at their offices or by attending the public hearing mentioned above.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County last year to the taxes proposed to be imposed on the average residence homestead by Caldwell County this year.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4360	$0.4391	0.62% increase
Average homestead taxable value	$247,434	$262,425	6.06% increase
Tax on average homestead	$1,079	$1,152	6.87% increase
Total tax levy on all properties	$23,150,736	$25,111,896	8.47% increase

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County spent $ 1,960,513 from July 1 2024 to June 30 2025 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,291

This increased the no-new-revenue maintenance and operations rate by 0.0022 /$100.

Indigent Defense Compensation Expenditures (counties)

The Caldwell County spent $ 542,496 from July 1 2024 to June 30 2025 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,529

This increased the no-new-revenue maintenance and operations rate by 0.0006 /$100.

Eligible County Hospital Expenditures (cities and counties)

The Caldwell County spent $ 320,090 from July 1 2024 to June 30 2025 on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is $ 0

This increased the no-new revenue maintenance and operations rate by 0.0000 /$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Caldwell County at (512) 398-5559 or general@caldwelltaxad.org or visit caldwelltaxad.org for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations please contact the tax assessor for _____ at _____ or _____

For additional copies, visit comptroller.texas.gov/taxes/property-tax

THE NEWSBOY'S

thisweekinsports

Down the stretch race in MLB

BY ERIC L LUGO
SPORTS COLUMNIST

As we begin the new week, there is big news in Major League Baseball (MLB), specifically in the American League West division as there is a new leader in the proverbial clubhouse! With only 2 weeks remaining in the regular season, I'm reminded of that famous call "Down the stretch they come!" The Houston Astros dropped two of three games in a midweek series on the road against the Toronto Blue Jays, then won two of three games in a weekend series, also on the road, against the National League's Atlanta Braves. Meanwhile, the Texas Rangers swept their midweek series at Globe Life Field against the National League's Milwaukee Brewers, the team with the best record in MLB at the moment, then headed east and won two of three games against the New York Mets. The Seattle Mariners have taken over first place in the American League West division with the Astros dropping to second place with a record of 81-69, one game back of the Mariners, while the Rangers remain in third place with a record of 79-71, now three games back of the division lead and two games back of the final A.L. wild card spot that now belongs to the Astros. Along with the Astros, the Boston Red Sox and New York Yankees continue to remain the other two wild card teams in the A.L. as we head into the final games of the regular season. This week, the Astros will start it off with a huge 3-game midweek series at Daikin Park against the Rangers, then welcome in the Mariners to Daikin Park for a 3-game weekend series.

In NASCAR this week, congratulations go out to Christopher Bell, the winner of the race this past Saturday, September 13, at Bristol, TN/Bristol Motor Speedway and the Bass Pro Shops Night Race, the third and final race in the "Round of 16" of the 2025 NASCAR Playoffs. This was Bell's fifth race win of the season, matching him with Denny Hamlin who won his fifth race of the season last weekend, and guarantees him a spot in the NASCAR playoffs "Round of 12". The drivers will now head to New Hampshire Motor Speedway for the Mobil 1 301, the first race in the "Round of 12" in the 2025 NASCAR Playoffs. The race action will be this Sunday, September 21, starting at 1:00 p.m.

In MLS (Major League Soccer) this past week, Austin FC dropped their match against their neighbors to the north, FC Dallas, 2-0. With the loss, the "Verde" have now dropped to seventh place in the MLS Western Conference, 1 point behind the Portland Timbers for sixth place, 3 points behind Los Angeles Football Club (LAFC) for fifth place, and 4 points behind the Seattle Sounders FC for fourth place. The "Verde",still at 41 points in the 2025 season, will conclude their 3-game road stretch as they take on Minnesota United FC in the semifinal round of the U.S. Open Cup on Wednesday, September 17.

Week 3 of the college football season saw success for 2 of the 3 NCAA teams in the area. We'll start in Austin, where start #3 for Arch Manning didn't go near as well as his prior start, but was enough as the Texas Longhorns defeated the University of Texas-El Paso (UTEP) Miners, 27-10. Manning finished 11 of 25 passing for 114 yards with one touchdown and one interception and added two more touchdowns on the ground. Meanwhile, in Tempe, AZ, the Texas State Bobcats were defeated by the defending Big XII champion Arizona State Sun Devils, 34-15. Bobcats quarterback Brad Jackson finished the contest 25 of 36 passing for 184 yards with one touchdown and no interceptions, adding another touchdown on the ground. Finally, in South Bend, IN, one of the most exciting games saw the Texas A&M Aggies defeat the Notre Dame Fighting Irish in the final seconds, 41-40, to move their early season record to 3-0. Aggies quarterback Marcel Reed finished the game 17 of 37 passing for 360 yards with two touchdowns and one interception.

This Saturday, September 20, the Longhorns will welcome in the Sam Houston State Bearkats for the 3rd and final game of a 3-game homestand at Royal-Texas Memorial Stadium. Kickoff will be at 7:00 p.m. Meanwhile, the Aggies will enjoy a bye week before they welcome the Auburn Tigers to Kyle Field. Finally, the Bobcats will return home to UFCU Stadium this Saturday to do battle with the Nicholls State Colonels. Kickoff for Bobcats-Colonels will be at 7:00 p.m.

▶ See THIS WEEK page 7

AGENDA ITEM NO. I.1

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding the approval of the Minutes for the September 9, 2025, regular meeting.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Teresa Rodriguez
Backup Materials:	Attached
Total # of Pages:	12

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS

Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Tuesday, September 9, 2025 at 11:30 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

AMENDED

A. CALL MEETING TO ORDER

B. INVOCATION

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

F. CONSENT AGENDA:
(The following consent items may be acted upon in one motion.)

F.1 To approve payment of County Invoices and Purchase Orders in the amount of $788,607.76.

F.2 To approve County Payroll payment in the amount of $462,975.82 (08/10/2025 through 08/23/2025).

F.3 To approve County Payroll Tax payment in the amount of $135,672.47 (08/10/2025 through 08/23/2025).

F.4 To accept and acknowledge the completion of Caldwell County Justice of the Peace, PCT. 1, Cash Handling Audit.

F.5 To accept and acknowledge the completion of Caldwell County Sheriff's Department Commissary Audit of FY 2024-2025.

F.6 To accept and acknowledge the completion of Caldwell County Unit Road Department Audit.

F.7 To accept Caldwell County ESD #2 financial audit, pursuant to Health and Safety code § 775.082(d).

F.8 To accept the August 2025 Indigent Burial Report.

F.9 To accept Caldwell County Constable PCT. 4 August 2025 Report.

G. PUBLIC HEARING @ 9:30 A.M.:

G.1 Fiscal Year 2025-2026 Budget

G.2 Regarding consideration for Little Acres Subdivision, Replat of Lot 2-B consisting of two lots on approximately 6.76 acres located off Westwood Road

H. DISCUSSION/ACTION ITEMS:

H.1 To discuss and take possible action regarding the approval of the Minutes for the August 26, 2025, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 9; Cost: $0.00

H.2 To discuss and take possible action regarding the approval of the Minutes for the August 21, 2025, Salary Grievance Committee Meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 4; Cost: $0.00

H.3 To discuss and take possible action to adopt the Fiscal Year 2025-2026 Budget, by record vote. Speaker: Judge Haden/Danie Teltow; Backup: 109; Cost: $0.00

H.4 To discuss and take possible action to accept the new proposed FY 2025-2026 Tax Rate, by record vote. Speaker: Judge Haden/Danie Teltow; Cost: $0.4391

H.5 To discuss and take possible action regarding Little Acres Subdivision, Replat of Lot 2-B consisting of two lots on approximately 6.76 acres located at Westwood Road. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 4; Cost: $0.00

H.6 To discuss and take possible action regarding the Final Plat for Bollinger Subdivision, Phase 3 consisting of 46-lots on approximately 6.696 acres located at FM 2720 and Bob White Road. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00

H.7 To discuss and take possible action regarding a Proclamation from Capital Area Councils of Government (CAPCOG) designating the week of September 22-26, 2025, as Falls Prevention Awareness Week. Speaker: Judge Haden; Backup: 1; Cost: $0.00

H.8 To discuss and take possible action regarding a Proclamation from Capital Area Councils of Government (CAPCOG) designating September 2025 as Senior Center Awareness Month. Speaker: Judge Haden; Backup: 1; Cost: $0.00

H.9 To discuss and take possible action regarding Resolution 19-2025 for the Texas Department of Agriculture Texans Feeding Texans: Home-Delivered Meal Grant Program. Speaker: Judge Haden/Kelly Franke; Backup: 1; Cost: $2,153.75

H.10 To discuss and take possible action on Resolution 20-2025 regarding Elections Day Voting Locations and Hours for the November Election and the combination of certain election precincts. Speaker: Judge Haden/Devante Coe; Backup: 4; Cost: $0.00

H.11 To discuss and possibly take action regarding a Resolution Proposing Amendments to 2024 and 2025 Budgets from the Caldwell County Appraisal District. Speaker: Judge Haden/Shanna Ramzinski; Backup: 2; Cost: $0.00

H.12 To discuss and take possible action regarding the Adopted 2026 Caldwell County Appraisal District Budget. Speaker: Judge Haden/Shanna Ramzinski; Backup: 10; Cost: $0.00

H.13 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge

Haden/Hector Rangel; Backup: 2; Cost: $0.00

H.14 To discuss and take possible action regarding Budget Transfer 15-2025 moving funds from line-item Machinery and Equipment (001-6510-5310) to Autopsy (001-6510-4123). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $20,000.00

H.15 To discuss and take possible action regarding Hill Country Forensic Invoices #315 and #352 in the amount of $9,600.00. Speaker: Judge Haden/Dulce Arellano; Backup: 2; Cost: $9,600.00

H.16 To discuss and take possible action regarding Budget Transfer 16-2025 moving $40,000.00 from Machinery and Equipment (001-4310-5310) to Professional Services (001-4310-4110). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $40,000.00

H.17 To discuss and take possible action regarding Budget Transfer 17-2025 moving funds from line-items Machinery & Equipment (001-4300-5310) and Transportation (001-4300-4260) to Dues & Subscriptions (001-4300-3050) to cover OCV and Motorola invoices. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $65,311.87

H.18 To discuss and take possible action regarding OCV and Motorola invoices in the amount of $37,160.59. Speaker: Judge Haden/Danie Teltow; Backup: 2; Cost: $37,160.59

H.19 To discuss and take possible action regarding final draft for RFP 25CCP02P Jail Inmate Medical Service. Speaker: Judge Haden/Dulce Arellano; Backup: 41; Cost: $0.00

H.20 To discuss and approve Gov Deals Auction of Caldwell County Surplus items. Speaker: Judge Haden/Danie Teltow/Dominique Esquivel; Backup: 1; Cost: $0.00

H.21 To discuss and take possible action on accepting an award from the Texas Division of Emergency Management (TDEM) a subgrant by FEMA for the DR4781-TX Public Assistance Grant- Texas Severe Storms, Straight-line Winds, Tornadoes, and Flooding. Speaker: Judge Haden/Amber Quinley; Backup: 15; Cost: $0.00

I. EXECUTIVE SESSION:

I.1 Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]

J. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for at least 72 hours preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo.

COMMISSIONERS COURT MINUTES 110 S Main St. 2nd Floor, Lockhart, Texas
Commissioners Court September 9, 2025, 11:30 AM

AMENDED

Hoppy Haden	**County Judge**	**B.J. Westmoreland**	**Commissioner, Pct. 1**
Teresa Rodriguez	**County Clerk**	**Rusty Horne**	**Commissioner, Pct. 2**
		Ed Theriot	**Commissioner, Pct. 3**
		Dyral Thomas	**Commissioner, Pct. 4**

A. CALL MEETING TO ORDER

Judge Haden called the meeting to order at 11:30 a.m.

B. INVOCATION

Chet Robbins opens meeting in prayer.

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:
(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

Judge Haden leads all present in the pledge to both flags.

D. ANNOUNCEMENTS:
Items or comments from Court members or staff.

Judge Haden stated that a tax hearing had been published; however, due to an amendment to the rate, the hearing will now be held at the next Commissioners Court meeting on September 23rd.

Ezzy Chan, Executive Assistant, announced that the next Commissioners Court will be held on September 23,with the agenda cut off set for Thursday, September 11th.

E. CITIZENS' COMMENTS:
At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: http://www.co.caldwell.tx/us/page/caldwell.CommissionersCourtForm

Mary Eisenberg, a Lockhart resident, expressed concern regarding the data center built six miles from downtown and for future ones planned for the county. She provided information on data centers' water and energy usage, questioned their long-term impact on residents and businesses, and stated that it is time for an open public discussion.

Chet Robbins, member of American Legion Post 177, provided information on *Wreaths Across America*, a volunteer-based organization that coordinates wreath-laying events and offers free programs for veterans and

their families. He announced that a wreath-laying event will be held at the Luling City Cemetery on Saturday, December 13, at 11:00 a.m. Wreaths may be purchased for $17.00, and additional information was included in the handouts provided.

Andrew McClish, a Prairie Lea resident, spoke about the all-way stop in Prairie Lea and provided background on how it was established.

Anna Nunez, Public Information Officer for the U.S. Small Business Administration's Office of Disaster Recovery and Resilience, stated that Caldwell County is eligible for Economic Injury Disaster Loans for small businesses and nonprofit organizations. The application deadline is April 6, 2026. Handouts were provided to the Court.

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

F.1.To approve payment of County Invoices and Purchase Orders in the amount of $788,607.76.
F.2.To approve County Payroll payment in the amount of $462,975.82 (08/10/2025 through 08/23/2025).
F.3.To approve County Payroll Tax payment in the amount of $135,672.47 (08/10/2025 through 08/23/2025).
F.4.To accept and acknowledge the completion of Caldwell County Justice of the Peace, PCT. 1, Cash Handling Audit.
F.5.To accept and acknowledge the completion of Caldwell County Sheriff's Department Commissary Audit of FY 2024-2025.
F.6.To accept and acknowledge the completion of Caldwell County Unit Road Department Audit.
F.7.To accept Caldwell County ESD #2 financial audit, pursuant to Health and Safety code § 775.082(d).
F.8.To accept the August 2025 Indigent Burial Report.
F.9.To accept Caldwell County Constable PCT. 4 August 2025 Report.

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve . All voting "Aye."

MOTION APPROVED.

F.1 To approve payment of County Invoices and Purchase Orders in the amount of $788,607.76.
9 9 2025 AP Expense Approval Register.pdf
9 9 2025 AP Payment Register.pdf

F.2 To approve County Payroll payment in the amount of $462,975.82 (08/10/2025 through 08/23/2025).
Payroll 08102025 thru 08232025.pdf

F.3 To approve County Payroll Tax payment in the amount of $135,672.47 (08/10/2025 through 08/23/2025).
Payroll Tax 08102025 thru 08232025.pdf

F.4 To accept and acknowledge the completion of Caldwell County Justice of the Peace, PCT. 1, Cash Handling Audit.
JP 1 CC Audit Letter.pdf

F.5 To accept and acknowledge the completion of Caldwell County Sheriff's Department Commissary Audit of FY 2024-2025.
SO Commissary Audit Letter.pdf

F.6 To accept and acknowledge the completion of Caldwell County Unit Road Department Audit. Unit Road Audit Letter.pdf

F.7 To accept Caldwell County ESD #2 financial audit, pursuant to Health and Safety code §

775.082(d).
ESD 2 Extension Request - Financial Report.pdf
2024 Letter on CC ESD 2.pdf
CWCESD 2 12.31.2024 Audit Report.pdf

F.8 To accept the August 2025 Indigent Burial Report.
Aug 2025 Indigent Burial Report.pdf

F.9 To accept Caldwell County Constable PCT. 4 August 2025 Report.
Monthly Report August 2025.pdf

G. PUBLIC HEARING @ 9:30 A.M.:

G.1 Fiscal Year 2025-2026 Budget

Public Hearing opens at 11:52 a.m. and closes at 11:54 a.m.

08.21.25 PH Budget.pdf
Taxpayer Impact Statement FY25-26.pdf
Proposed Budget for 09.09.2025 UPDATED ver 2.pdf

G.2 Regarding consideration for Little Acres Subdivision, Replat of Lot 2-B consisting of two lots on approximately 6.76 acres located off Westwood Road.

Public Hearing opens at 11:54 a.m. and closes at 11:55 a.m.

8.21.25 PH Notice - Little Acres.jpg
8.28.25 PH Notice - Little Acres.jpg
9.4.25 PH Notice - Little Acres.jpg
Little Acres Subdivision - Replat Lot 2-B.pdf

H. DISCUSSION/ACTION ITEMS:

H.1 To discuss and take possible action regarding the approval of the Minutes for the August 26, 2025, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 9; Cost: $0.00
8.26.25 Agenda.pdf
08.26.2025 Commissioner Court Minutes.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve . All voting "Aye."

MOTION APPROVED.

H.2 To discuss and take possible action regarding the approval of the Minutes for the August 21, 2025, Salary Grievance Committee Meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 4; Cost: $0.00
8.21.25 Salary Grievance Committee Agenda AMENDED.pdf
08.21.2025 Amended Salary Grievance Committee Minutes.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve . All voting "Aye."

MOTION APPROVED.

H.4 To discuss and take possible action to accept the new proposed FY 2025-2026 Tax Rate, by record vote. Speaker: Judge Haden/Danie Teltow; Cost: $0.4391

Danie Teltow, County Auditor, requested that the court reconsider newly proposed rate of .4391.

Record Vote shows as: Commissioner Westmoreland "Aye", Commissioner Horne "Aye", Commissioner Theriot "Aye", Commissioner Thomas "Aye" and Judge Haden "Aye".

Caldwell County Notice About 2025 Tax Rates.pdf
2025 Tax Rate Info Cover Sheet - Executed 8.7.25.pdf
Taxpayer Impact Statement FY25-26.pdf
Notice of PH for FY 2026 tax 9.23.25 CORRECT VERSION.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

H.3 To discuss and take possible action to adopt the Fiscal Year 2025-2026 Budget, by record vote. Speaker: Judge Haden/Danie Teltow; Backup: 109; Cost: $0.00

Danie Teltow, County Auditor, noted corrections to the backup, stating that Judge Mireles' salary was off by $0.06.
The Tax Assessor-Collector's machinery & equipment will increase to $26,069.00 for Nemo Cue system with annual cost of $7,698.

Record vote: Commissioner Westmoreland "Aye", Commissioner Horne "Aye", Commissioner Theriot "Aye", Commissioner Thomas "Aye", Judge Haden "Aye".

08.21.25 PH ad budget crop.pdf
Taxpayer Impact Statement FY25-26.pdf
Proposed Budget for 09.09.2025 UPDATED ver 2.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.5 To discuss and take possible action regarding Little Acres Subdivision, Replat of Lot 2-B consisting of two lots on approximately 6.76 acres located at Westwood Road. Speaker: Commissioner Westmoreland/Kasi Miles; Backup: 4; Cost: $0.00
8.21.25 PH Notice - Little Acres.jpg
8.28.25 PH Notice - Little Acres.jpg
9.4.25 PH Notice - Little Acres.jpg
Little Acres Subdivision - Replat Lot 2-B.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

H.6 To discuss and take possible action regarding the Final Plat for Bollinger Subdivision, Phase 3 consisting of 46-lots on approximately 6.696 acres located at FM 2720 and Bob White Road. Speaker: Commissioner Theriot/Kasi Miles; Backup: 4; Cost: $0.00
Final Plat - Bollinger Phase 3.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H.7
To discuss and take possible action regarding a Proclamation from Capital Area Councils of Government (CAPCOG) designating the week of September 22-26, 2025, as Falls Prevention Awareness Week. Speaker: Judge Haden; Backup: 1; Cost: $0.00

Proclamation is read.

9.9.25 Proclamation Falls Prevention Week Sept 22-26, 2025.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.8 To discuss and take possible action regarding a Proclamation from Capital Area Councils of Government (CAPCOG) designating September 2025 as Senior Center Awareness Month. Speaker: Judge Haden; Backup: 1; Cost: $0.00
Proclamation is read.
9.9.25 Proclamation Senior Center Awareness Month - Sept 2025.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.9 To discuss and take possible action regarding Resolution 19 -2025 for the Texas Department of Agriculture Texans Feeding Texans: Home-Delivered Meal Grant Program. Speaker: Judge Haden/Kelly Franke; Backup: 1; Cost: $2,153.75

Judge Haden requested a motion to table the item, as Meals on Wheels members could not attend due to the schedule change.

9.9.25 Resolution 19-2025 HDM Grant Program 2026.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Postpone. All voting "Aye."

MOTION APPROVED.

H.10 To discuss and take possible action on Resolution 20 -2025 regarding Elections Day Voting Locations and Hours for the November Election and the combination of certain election precincts. Speaker: Judge Haden/Devante Coe; Backup: 4; Cost: $0.00

Devante Coe, Elections Administrator, presented recommendations from the County Election Board and the Election Administrator regarding early voting and branch locations. He noted a change for the branch locations on the last 2 days, October 30 and 31, with closing time set for 6:00 p.m.

Resolution 20-2025 is read.
Resolution 20-2025 - Election Polling Places.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.11 To discuss and possibly take action regarding a Resolution Proposing Amendments to 2024 and 2025 Budgets from the Caldwell County Appraisal District. Speaker: Judge Haden/Shanna Ramzinski; Backup: 2; Cost: $0.00

Judge Haden stated that the Caldwell County Appraisal District voted to retain $200,000, which would normally be returned to entities, to cover future legal expenses, noting that this is within their budget.

Commissioner Theriot made a motion to deny approval of the Resolution proposing amendments for the 2024-2025.
CCAD Resolution for Proposed Budget Amendments.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland to Deny. All voting "Aye."

MOTION APPROVED.

H.12 To discuss and take possible action regarding the Adopted 2026 Caldwell County Appraisal District Budget. Speaker: Judge Haden/Shanna Ramzinski; Backup: 10; Cost: $0.00

Commissioner Theriot made a motion to oppose or deny the adopted 2026 Caldwell County Appraisal District budget.

Adopted 2026 Appraisal District Budget.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland to Deny. All voting "Aye."

MOTION APPROVED.

H.13 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: $0.00

Hector Rangel, Chief EMC, recommends keeping the burn ban on.

Burn Ban Order 9.9.25.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.14 To discuss and take possible action regarding Budget Transfer 15-2025 moving funds from line-item Machinery and Equipment (001-6510-5310) to Autopsy (001-6510-4123). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $20,000.00
BT 15-2025 for Non Departmental.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.15 To discuss and take possible action regarding Hill Country Forensic Invoices #315 and #352 in the amount of $9,600.00. Speaker: Judge Haden/Dulce Arellano; Backup: 2; Cost: $9,600.00
Hill Country Forensic Inv #315 #352.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.16 To discuss and take possible action regarding Budget Transfer 16-2025 moving $40,000.00 from Machinery and Equipment (001-4310-5310) to Professional Services (001-4310-4110). Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $40,000.00
BT 16-2025 County Jail 4310 - 8.28.25.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.17 To discuss and take possible action regarding Budget Transfer 17-2025 moving funds from line-items Machinery & Equipment (001-4300-5310) and Transportation (001-4300 -4260) to Dues & Subscriptions (001- 4300- 3050) to cover OCV and Motorola invoices. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: $65,311.87
9.9.25 BT 17-2025 OCV and Motorola Invoices.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H.18 To discuss and take possible action regarding OCV and Motorola invoices in the amount of $37,160.59. Speaker: Judge Haden/Danie Teltow; Backup: 2; Cost: $37,160.59
SO invoices.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.19 To discuss and take possible action regarding final draft for RFP 25CCP02P Jail Inmate Medical Service. Speaker: Judge Haden/Dulce Arellano; Backup: 41; Cost: $0.00
RFP 25CCP02P Medical Service for Inmates.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.20 To discuss and approve Gov Deals Auction of Caldwell County Surplus items. Speaker: Judge Haden/Danie Teltow/Dominique Esquivel; Backup: 1; Cost: $0.00
Auction Items for 9.9.25 CC.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.21 To discuss and take possible action on accepting an award from the Texas Division of Emergency Management (TDEM) a subgrant by FEMA for the DR4781-TX Public Assistance Grant- Texas Severe Storms, Straight-line Winds, Tornadoes, and Flooding. Speaker: Judge Haden/Amber Quinley; Backup: 15; Cost: $0.00

Amber Quinley, Grants Administrator, stated that the award amount is $25,192.19.

DR-4781 _ Caldwell County _ PW 695 _ Award Notification Package.pdf DR-4781_Caldwell County_PW 695_P4-unsigned, draft.pdf DR-4781_Caldwell County_PW 695_DOB-unsigned, draft.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

I. EXECUTIVE SESSION:

Executive Session opens at 12:24 p.m. and closes at 12:56 p.m.

I.1 Discussion with legal counsel of Allison, Bass & Magee, L.L.P. regarding Texas Tribune, Mano Amiga, and Caldwell/Hays Examiner v. Caldwell County, Civil Action No. 1:23-CV-910; United States District Court, Western District of Texas, Austin Division and any potential action needed. [Executive Session is requested pursuant to Texas Government Code, Title 5, Subchapter D, Section 551.071 (Consultation with Attorney)]
No Action Taken.

J. ADJOURNMENT:

Court adjourns at 12:56 p.m.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Adjourn. All voting "Aye."

MOTION APPROVED.

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on September 9, 2025.

_____

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.

AGENDA ITEM NO. I.2

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Texas Local Government Code
Subject:	To discuss and take possible action on adopting the proposed tax rate for Caldwell County, TX of $0.4391 for Year 2025.
Costs:	$0.4391 per $100 of taxable value
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	8

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Russell "Rusty" Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Caldwell County, Texas
Taxpayer Impact Statement
Section 551.043 (c) Texas Government Code

September 9th, 2025

The Caldwell County Commissioners' Court is considering adopting a property tax rate for the fiscal year 2025-2026 budget.

- **Current Fiscal Year Tax Rate:** $0.4391 per $100 of taxable value
- **Proposed Tax Rate:** $0.4391 per $100 of taxable value
- **No-New Revenue Tax** Rate: $0.4299 per $100 of taxable value
- **Voter Approval Tax Rate:** $0.5326 per $100 of taxable value

Impact on Average Homestead:
Based on the average homestead taxable value of $262,425, the proposed tax rate will remain the same. This represents neither an increase/decrease compared to the prior year.

Impact on Total County Revenue:
At the proposed rate, Caldwell County expects to collect an additional $505,519 in revenue. This is a 2.14% increase from the previous year.

Purpose of the Rate:
The proposed tax rate will fund general government operations, law enforcement, road and bridge maintenance, as well as debt obligations.

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B.J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

Run the following public hearing notice on 9/11/2025 & 9/18/2025

NOTICE OF PUBLIC HEARING

REGARDING THE 2025-2026 CALDWELL COUNTY TAX RATE

A public hearing will be held concerning the proposed 2025-2026 tax rate of Caldwell County, Texas on September 23, 2025, at 9:30 A.M. at the Caldwell County Courthouse, 110 S. Main St., Lockhart, Texas.

Caldwell County Commissioners Court will hold a public hearing on a proposal to increase total tax revenues from properties on the tax roll in the preceding year by $505,519 or 2.14%. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property.

Form 50-212

Notice About 2025 Tax Rates

(current year)

Property Tax Rates in Caldwell County

(taxing unit's name)

This notice concerns the 2025 property tax rates for Caldwell County.

(current year) *(taxing unit's name)*

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate . . . . . $ 0.4299 /$100

This year's voter-approval tax rate . . . . . $ 0.5326 /$100

To see the full calculations, please visit caldwell.truthintaxation.com for a copy of the Tax Rate Calculation Worksheet.

(website address)

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	$7,148,863
Debt Service	$912,507
Unit Road	$0

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes	Interestto be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2014	$535,000	$133,394	$500	$668,894
Series 2018	$120,000	$191,513	$500	$312,013
Series 2019	$520,000	$13,213	$500	$533,713
Series 2020	$195,000	$25,184	$500	$220,684
SIB Loan	$82,117	$75,370	$500	$157,986
Road Bond 2025	$0	$2,943,728	$500	$2,944,228

(expand as needed on the last page)

Total required for 2025 (current year) debt service . . . . . $ 4,837,518

– Amount *(if any)* paid from funds listed in unencumbered funds . . . . . $ 0

– Amount *(if any)* paid from other resources . . . . . $ 0

– Excess collections last year . . . . . $ 228,449

= Total to be paid from taxes in 2025 (current year) . . . . . $ 4,609,069

+ Amount added in anticipation that the taxing unit will collect only 101.0000 (collection rate) % of its taxes in 2025 (current year) . . . . . $ -45,635

= Total Debt Levy . . . . . $ 4,563,434

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The _____ (county name) County Auditor certifies that _____ (county name) County has spent $ _____ (amount) *(minus any amount received from state revenue for such costs)* in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ (county name) County Sheriff has provided _____ (county name) information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by $ _____ (amount of increase)/$100.

Indigent Health Care Compensation Expenditures

The Caldwell (county name) spent $ 1,860,512 (amount) from July 1 2024 (prior year) to Jun 30 2025 (current year) on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,391 . This increased the voter-approval tax rate by $ 0.0022 /$100.

Indigent Defense Compensation Expenditures

The Caldwell (county name) spent $ 542,486 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent $ 436,557 (amount) for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is $ 105,929 (amount of increase). This increased the voter-approval rate by $ 0.0004 (amount of increase)/$100 to recoup _____ *(use one phrase to complete sentence: the increased expenditures, or 5% more than the preceding year's expenditures)*.

Eligible County Hospital Expenditures

The Caldwell County (name of taxing unit) spent $ 320,000 (amount) from July 1 2024 (prior year) to June 30 2025 (current year)

on expenditures to maintain and operate an eligible county hospital. In the preceding year, the Caldwell County (taxing unit name)

spent $ 320,000 for county hospital expenditures. For the current tax year, the amount of increase above last year's expenditures is

$ 0 (amount of increase). This increased the voter-approval tax rate by 0.0000 /$100 to recoup _____ (use one phrase to complete sentence: the increased expenditures, or 8% more than the preceding year's expenditures).

This notice contains a summary of the no-new-revenue and voter-approval calculations as

certified by Vicki Schneider, Deputy Tax Assessor/Collector, 08/07/2024 (designated individual's name and position) (date).

Unencumbered Fund Balances Extended Table

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance ($)

Current Year Debt Service Extended Table

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid From Property Taxes ($)	Interestto be Paid From Property Taxes ($)	Other Amounts to be Paid ($)	Total Payment ($)

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000,regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$ 0.4391	per $100
NO-NEW-REVENUE TAX RATE	$ 0.4299	per $100
VOTER-APPROVAL TAX RATE	$ 0.5326	per $100

The no-new-revenue tax rate is the tax rate for the 2025 (current tax year) tax year that will raise the same amount of property tax revenue for Caldwell County (name of taxing unit) from the same properties in both the 2024 (preceding tax year) tax year and the 2025 (current tax year) tax year.

The voter-approval tax rate is the highest tax rate that Caldwell County (name of taxing unit) may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County (name of taxing unit) is proposing to increase property taxes for the 2025 (current tax year) tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/23/2025 09:30 AM (date and time)

at Caldwell County Courthouse, 110 S. Main St., Lockhart, TX (meeting place).

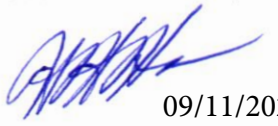
The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County (name of taxing unit) is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Elections Administrator (name of office responsible for administering the election) of Caldwell County (name of taxing unit) at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property) / 100

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: County Judge Hopkins Haden, PCT 1 Commissioner BJ Westmoreland, PCT 2 Commissioner Rusty Horne, PCT 3 Commissioner Ed Theriot, PCT 4 Commissioner Dyral Thomas



09/11/2025

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County *(name of taxing unit)* last year to the taxes proposed to the be imposed on the average residence homestead by Caldwell County *(name of taxing unit)* this year.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4390	$0.4391	0.02% increase
Average homestead taxable value	$247,434	$262,425	6.05% increase
Tax on average homestead	$1,086	$1,152	6.07% increase
Total tax levy on all properties	$23,182,736	$25,151,896	8.49% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The _____ County Auditor certifies that _____ County has
(county name) *(county name)*
spent $_____ in the previous 12 months for the maintenance and operations cost
(amount minus any amount received from state revenue for such costs)
of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ County
(county name)
Sheriff has provided _____ County information on these costs, minus the state
(county name)
revenues received for the reimbursement of such costs.

This increased the no-new-revenue maintenance and operations rate by _____ /$100.

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County spent $ 1,860,512 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,391.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0022 /$100.

Indigent Defense Compensation Expenditures (counties)

The Caldwell County spent $ 542,486 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,929.
(amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0004 /$100.

Eligible County Hospital Expenditures (cities and counties)

The Caldwell County spent $ 320,000 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is $ 0.
(amount of increase)

This increased the no-new revenue maintenance and operations rate by 0.0000 /$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Caldwell County
(name of taxing unit)
at (512) 398-5550 or general@caldwellcad.org, or visit www.caldwellcad.org
(telephone number) *(email address)* *(internet website address)*
for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for _____
(name of taxing unit)
at _____ or _____.
(telephone number) *(email address)*

ORDER 11-2025
ADOPTING TAX RATE FOR FISCAL YEAR 2025-2026

The Caldwell County Commissioners Court, by passage of this Order hereby adopts a tax rate of $0.4391 per $100.00 of valuation for the fiscal year 2025-2026.

It is hereby ordered by the Commissioners Court of the County of Caldwell, the State of Texas, that the 2025-2026 Caldwell County Ad Valorem Tax rate is as follows:

$0.3594 for the purpose of maintenance and operations
$0.0001 for the purpose of farm to market road fund
$0.0796 for the purpose of principal and interest on the debt of Caldwell County
$0.4391 Total Tax Rate

THIS TAX RATE WILL RAISE LESS TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE; WILL RAISE MORE TAXES FOR PRINCIPAL AND INTEREST ON DEBT.

THE TAX RATE WILL DECREASE BY 2.56% FOR MAINTENANCE AND OPERATIONS ON A $100,000.00 HOME BY APPROXIMATELY $25.60.

Adopted, this the 23rd day of September, 2025.

_____
Hoppy Haden
County Judge

_____
BJ Westmoreland
Commissioner, Pct. 1

_____
Rusty Horne
Commissioner, Pct. 2

_____
Ed Theriot
Commissioner, Pct. 3

_____
Dyral Thomas
Commissioner, Pct. 4

ATTEST:

_____
Teresa Rodriguez
County Clerk

PUBLIC NOTICES

PUBLIC NOTICES

LEGAL ADVERTISEMENT

CORE Construction, Inc., Construction Manager at Risk for Lockhart ISD is requesting Competitive Proposals from subcontractors and suppliers for Lockhart Middle School #2. Please provide GMP Package #1 proposals based on current Construction Documents.
Proposals for Lockhart Middle School #2 are due on Thursday, October 9th, 2025, by 2:00 pm CST.
Submit via email to bidstx@coreconstruction.com, through Building Connected or by hand delivery to CORE Construction, 6320 Research Road Unit 200, Frisco, TX 75033.
A virtual Prebid meeting will be held Tuesday, September 30th, 2025, at 1:00 pm, via MS Teams. Please see link below for access:
https://teams.microsoft.com/dl/launcher/launcher.html?url=%2F_%23%2Fl%2Fmeetup-join%2F19%3Ameeting_ZDA5YzYzOTItMDY0MS00MDI4LWE2Zjc1YzYzYzM-WNkZTMyZTFh%40thread.v2%2F0%3Fcontext%3D%257b%2522Tid%2522%253a%252244aa2f4e-7160-484f-a981-e46fcca0834c%2522%252c%2522Oid%2522%253a%25224a69bee4-56bb-430e-8913-5bd0d a883831%22%7d
Please reach out to Steven Taylor with any questions: steventaylor@coreconstruction.com. Ph: 469-400-5258
Last day for RFI's will be Friday October 3rd, 2025, by 4:00 pm. Plans are available via Building Connected and area plan rooms. All interested subcontractors and suppliers including Local, HUB, MBE, WBE SBE are encouraged to participate.

PUBLIC NOTICE

RFP 25CCP02P Caldwell County Jail Medical Service. See bid qualifications at https://www.co.caldwell.tx.us/page/caldwell.BidRequests or contact Purchasing Department at dulce.arellano@co.caldwell.tx.us

NOTICE OF PUBLIC HEARING

REGARDING THE 2025-2026 CALDWELL COUNTY TAX RATE. A public hearing will be held concerning the proposed 2025-2026 tax rate of Caldwell County, Texas on September 23, 2025, at 9:30 A.M. at the Caldwell County Courthouse, 110 S. Main St., Lockhart, Texas. Caldwell County Commissioners Court will hold a public hearing on a proposal to increase total tax revenues from properties on the tax roll in the preceding year by $505,519 or 2.14%. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the change in the taxable value of your property in relation to the change in taxable value of all other property.

DA; WILLIAM ESTRADA Plaintiff(s), vs. WILMOR VARGAS; AB HAULING USA LLC; AVANZA CONSTRUCTIONS AND EARTHWORKS, LLC Defendant(s), and the nature of which said suit is as follows: ON SEPTEMBER 16, 2024, PLAINTIFF, CATALINA ESTRADA, WAS STOPPED ON THE BLOCK OF 2300 OF FM 1101, BEHIND STOPPED TRAFFIC AT THE SIGNAL LIGHT AT THE INTERSECTION OF FM 1101 AND CREEKSIDE CROSSING IN NEW BRAUNFELS, TEXAS. DEFENDANT DRIVER WAS TRAVELING WEST IN THE 2300 BLOCK OF FM 1101. DEFENDANT DRIVER WAS UNABLE TO CONTROL HIS SPEED AND WAS UNABLE TO STOP THE VEHICLE BEFORE REACHING THE STOPPED TRAFFIC. AS A RESULT, DEFENDANT DRIVER STRUCK THE BACK OF ANOTHER VEHICLE WHICH THEN STRUCK THE BACK OF THE VEHICLE OCCUPIED BY PLAINTIFF. ALL OF WHICH MORE FULLY APPEARS FROM: PLAINTIFFS FIRST AMENDED ORIGINAL PETITION ON FILE IN THIS OFFICE, AND WHICH REFERENCE IS HERE MADE FOR ALL INTENTS AND PURPOSES. Issued and given under my hand and the seal of said court at Austin, Texas, September 04, 2025.
Velva L. Price, Travis County District Clerk Civil Family Court Facility (CFCF), 1700 Guadalupe Street, P.O. Box 679003 (78767), Austin, TX 78701. Rosa O'Neal, Deputy, REQUESTED BY: Bettersworth, James S, 110 W Faust St., New Braunfels, TX 78130

NOTICE OF PUBLIC SALE

Pursuant to Chapter 59 of the Texas Property Code, Locksmart Climate Storage listed below will hold a public auction of property being sold to satisfy a landlord's lien. Auction will begin at noon on September 23, 2025 at www.storageauctions.com. Property will be sold to the highest bidder. Seller reserves the right to reject any bid and to withdraw property from sale.
Online auction begins at noon on September 23 and ends at noon on October 8th. Online auctioneer : www.storageauctions.com, Peter Martin, John Godbey, Veronica Montana

REQUEST FOR QUALIFICATIONS

The Alliance Regional Water Authority (the "OWNER") is requesting sealed written statements of qualifications for serving as the OWNER'S representative providing Materials Testing Services (RFQ No. 2025-003). ALL STATEMENTS OF QUALIFICATIONS ARE DUE BY 3:00 P.M., Central Time, on Thursday, October 9, 2025. Documents may be obtained without charge with a Statement of Qualification, the Statement of Qualification will not be accepted for consideration. The OWNER reserves the right to reject any or all Statements of Qualifications and to waive any minor informality (one that does not affect the competitiveness of the Statement of Qualifications) in any Statement of Qualification or in the solicitation process. The contract is contingent upon release of funds from the Texas Water Development Board.
The persons listed below may be contacted for information regarding the Request for Qualifications. If a Proponent contacts any other officer or employee of the OWNER during the period beginning on the date this Request for Qualifications is issued and ending on the date of contract award or rejection of all Statements of Qualifications by the OWNER's Board of Directors, any Statement of Qualification submitted by the Proponent is subject to rejection by the OWNER.Authorized Contact Persons: OWNER's Executive Director: Graham Moore; 512-294-3214; gmoore@alliancewater.org

CITATION BY PUBLICATION

THE STATE OF TEXAS
TO UNKOWN HEIRS AND TO ALL INDIVIDUALS WITH KNOWLEDGE OF THE DECENDENT'S WHEREABOUTS IN THE MATTER OF CHANCE LEE WACKERHAGEN, DECEASED IN THE CALDWELL COUNTY COURT AT LAW CAUSE NO. 25PR-00466 BARBARA KINKADE filed an APPLICATION TO DECLARE CHANCE LEE WACKERHAGEN, deceased, in the above numbered case and entitled estate on August 22,2025, requesting that the court determine who are the heirs and only heirs IN THE MATTER OF CHANCE LEE WACKERHAGEN, DECEASED and their respective shares and interests in such estate. Said application will be heard and acted on by said Court at 10 o'clock A.M. on the first Monday next after the expiration of ten days from date of publication of this citation, at the CALDWELL COUNTY JUSTICE CENTER in Lockhart, Texas 78644. All persons interested in said estate are hereby cited to appear before said Honorable Court at said above mentioned time and place by filing a written answer or contest to said Application should they desire to do so. To ensure its consideration, you or your attorney must file any objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas on or before the above-noted date and time.
The officer executing this writ shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs. ISSUED UNDER MY HAND AND THE SEAL OF

at the CALDWELL COUNTY JUSTICE CENTER in Lockhart, Texas 78644. All persons interested in said estate are hereby cited to pear before said Honorable Court at said above mentioned time and place by filing a written answer or contest to said Application should they desire to do so. To ensure its consideration, you or your attorney must file any objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas on or before the above-noted date and time. The officer executing this writ shall promptly serve the same according to requirements of law, and the mandates hereof, and make due return as the law directs. ISSUED UNDER MY HAND AND THE SEAL OF SAID COURT at office in Lockhart, Texas, this the 25th day of August 2025.TERESA RODRIGUEZ, COUNTY CLERK Caldwell County, Texas. By: Lydia Alexander, Deputy Clerk

CITATION BY PUBLICATION

THE STATE OF TEXAS
CITATION BY PUBLICATION
CAUSE NO. 2SPR-00459 IN THE ESTATE OF ALLEN ARTHUR WATTS, DECEASED
TO ALL UNKNOWN OR MISSING HEIRS OF THE ESTATE OF ALLEN ARTHUR WATTS, DECEASED LINDA ROYALL, in the above numbered and entitled estate, filed on July 31, 2025 an APPLICATION FOR DETERMINATION OF HEIRSHIP AND LETTERS OF INDEPENDENT ADMINISTRATION in the estate of ALLEN ARTHUR WATTS , Deceased, requesting that the Court determine who are the heirs and only heirs of ALLEN ARTHUR WATTS , Deceased, and their respective shares and interests in said estate, and appoint LINDA ROYALL, to serve as the Independent Administrator of said estate and grant Letters of Independent Administration to same.
The Court may act on said Application and any opposition at any call of the docket on or after 10 o'clock A.M. on the first Monday next after the expiration often (10) days from date of publication of this citation, at the Caldwell County Justice Center, 1703 S. Colorado, Lockhart Texas 78644. All UNKNOWN OR MISSING HEIRS of this estate are hereby cited to appear before said Honorable Court by filing a written contest or answer to said Application before the above stated time and date should you desire to do so. To ensure its consideration, you or your attorney must file any contest, objection, intervention, or response in writing with the County Clerk of Caldwell County, Texas, on or before the above noted date and time. Given under my hand and the seal of said Court at office in Lockhart, Texas, on

of $350 for each set. Any BIDDER, upon returning the CONTRACT DOCUMENTS promptly and in good condition, will be refunded the payment, and any non-bidder upon so returning the CONTRACT DOCUMENTS will be refunded $300. Documents may also be obtained by interested bidders at the same office in electronic form without charge, following the provision of a working email address for future communications. Bill Hamilton, ESD No. 3 President. 512-694-8044

BID NOTICE

The Plum Creek Conservation District (PCCD), Lockhart, Texas is requesting sealed bids from qualified, responsible bidders for REHABILITATION to Floodwater Retarding Structure Site 12 at Plum Creek Watershed in Hays County, Texas. One award for all items will be made. Performance time is 754 calendar days. Estimated price range is under $15 million. Major items of work are: 8,503 LF fence removal; 3,380 LF silt fence; 51.5 Acre sprigging; 1 irrigation system; 10,488 1000-Gal irrigation water; 85,334 CY common excavation; 77,757 CY standard earthfill; 3,077 earthfill beneath RCC; 4,396 CY drainfill; 102,523 SY topsoiling; 921 LF diversions; 401.5 CY structural concrete; 65.3 CY pipe cradle concrete; 51,656 Lb. reinforcing steel; 9,238 CY roller compacted concrete; 1,684.0 Ton cementitious materials; 180 LF 42" C-301 concrete pressure pipe; 3,332 LF 6" I.D. PVC plastic pipe; 53 LF 4" I.D. PVC plastic pipe; 5,083 Ton rock riprap; 474.0 LF chain link fence; 8,429 LF barbed wire fence; 8,397 SY geotextile; and 1 Job, lump sum each for clearing and grubbing, principal spillway removal, pollution control, construction surveys, mobilization and demobilization, removal of water, 18"x18" slide gate; principal spillway metal work, contractor quality control, and conduit abandonment. PCCD reserves the right to accept or reject any and all bids. A 5 percent bid guarantee is required. The successful bidder will be required to furnish performance and payment bonds. Invitation for Bids (IFB) documents will be available electronically beginning September 18, 2025. Complete IFB documents and a Plan Holders Registration Form / Terms & Conditions may be viewed and downloaded at no charge from the Plum Creek Conservation District website: https://pccd.org/ and click on Job Bids tab and then IFB No. PCCD-25-PCW12Rehab-01. Contact Daniel Meyer (512) 398-2383 if you have problems downloading documents. No printed copies of the IFBs will be distributed to interested parties, but a printed copy is available for viewing at

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX RATE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$0.4391 per $100
NO-NEW-REVENUE TAX RATE	$0.4299 per $100
VOTER-APPROVAL TAX RATE	$0.5326 per $100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Caldwell County from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that Caldwell County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 23, 2025 AT 9:30 AM at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas, 78644.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Elections Administrator of Caldwell County at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:
Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: County Judge Hopkins Haden, PCT 1 Commissioner BJ Westmoreland, PCT 2 Commissioner Rusty Horne, PCT 3 Commissioner 3 Ed Theriot, PCT 4 Commissioner Dyral Thomas

AGAINST the proposal:
PRESENT and not voting:
ABSENT:

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and
scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County last year to the taxes proposed to be imposed on the average residence homestead by Caldwell County.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4390	$0.4391	0.02% increase
Average homestead taxable value	$267,424	$262,428	0.18% increase
Tax on average homestead	$1,088	$1,152	5.87% increase
Total tax levy on all properties	$25,162,750	$25,151,888	0.43% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)
No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County spent $ 1,860,512 from July 1, 2024 to June 30, 2025 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $122,391. This increased the no-new-revenue maintenance and operations rate by .0022/$100.

Indigent Defense Compensation Expenditures (counties)
The Caldwell County spent $ 542, 486 from July 1, 2024 to June 30, 2025, to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received . For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,929. This increased the no-new-revenue maintenance and operations rate by 0.0004 /$100.

Eligible County Hospital Expenditures (cities and counties)
The Caldwell County spent $ 320,000 from July 1, 2024 to June 30, 2025 on expenditures to maintain and operate an eligible county hospital.
For current tax year, the amount of increase above last year's eligible county hospital expenditures is $0/$100. This increased the no-new revenue maintenance and operations rate by 0.0000/$ 100.
(If the tax assessor for the taxing unit maintains an internet website)
For assistance with tax calculations, please contact the tax assessor for Caldwell County at (512) 398-5550 or general@caldwellcad .org , or visit • www.caldwellcad.org for more information.
(If the tax assessor for the taxing unit does not maintain an internet website)

community

COMMENTARY

Remembering September 11, 2001 : A Legacy That Lives in Luling

FROM THE CHIEF OF POLICE

Twenty-four years ago, our nation was shaken to its core. On the morning of September 11, 2001, we all watched in disbelief, as terror struck without warning.

What followed, however, was a surge of courage, unity, and sacrifice that continues to define us all as Americans.

In New York, firefighters and police officers ran toward danger, guiding others to safety even as the towers collapsed around them. First responders, National Guard members, and medical personnel worked tirelessly, not just to rescue strangers, but also to find their own. In addition, aboard Flight 93, passengers who had never met, became a united front against evil, sacrificing their lives so others might live.

In those final moments, many chose love over fear. They reached out for one last connection, calling family, whispering prayers, and offering last words filled with grace. That spirit of selflessness and humanity is what we should remember most.

Here in Luling, we may be thousands of miles from Ground Zero, but the values that rose from that day are woven into the fabric of our community. We see it in the quiet yet steady dedication of our officers, firefighters, and EMS personnel. We see it in the way neighbors check on one another. We see it in the way our schools teach not just history, but character. We see it in every act of service, large or small.

As your Chief of Police, I am proud to lead a department that reflects many of those same virtues—duty, loyalty, sacrifice, and love. Our officers don't just wear a badge; they carry a legacy of compassionate service. Every time they respond to a call, offer a helping hand, or stand watch over our city, they honor the legacy of the heroes of 9/11.

Let us never forget the lives lost, nor the lessons they left behind. May we continue to live with courage, serve with compassion, and build a Luling community that stands united, not just in remembrance, but also in resilience.

Police Chief Kinnard-Bing

CORRECTION

In the Sept. 11, 2025 issue of the Luling Newsboy & Signal, on Page 6 in the article titled "Three varsity runners get top 10 at Poth", three Junior Varsity boys times and placed were inadvertently left out.

Dallas Davis placed No. 19 in 24:0183 (7:44 pace), Jordan Ovalle was No. 21 in 24:23.04 (7:51) and Julian Zamora Mandujano as No. 23 in 25:08.62 (8:05).

Form 50-856

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000 regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	$ 0.4391	per $100
NO-NEW-REVENUE TAX RATE	$ 0.4296	per $100
VOTER-APPROVAL TAX RATE	$ 0.5329	per $100

The no-new-revenue tax rate is the tax rate for the 2025 (current tax year) tax year that will raise the same amount of property tax revenue for Caldwell County (name of taxing unit) from the same properties in both the 2024 (preceding tax year) tax year and the 2025 (current tax year) tax year.

The voter-approval tax rate is the highest tax rate that Caldwell County (name of taxing unit) may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Caldwell County (name of taxing unit) is proposing to increase property taxes for the 2025 (current tax year) tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 09/23/2025 09:30 AM (date and time) at Caldwell County Courthouse, 110 S. Main St., Lockhart, TX (meeting place).

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Caldwell County (name of taxing unit) is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Elections Administrator (name of office responsible for administering the collection) of Caldwell County (name of taxing unit) at their offices or by attending the public hearing mentioned above.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Caldwell County (name of taxing unit) last year to the taxes proposed to be imposed on the average residence homestead by Caldwell County (name of taxing unit) this year.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.4360	$0.4391	0.62% increase
Average homestead taxable value	$247,434	$262,425	6.06% increase
Tax on average homestead	$1,079	$1,152	6.87% increase
Total tax levy on all properties	$23,150,736	$25,111,896	8.47% increase

Indigent Health Care Compensation Expenditures (counties)

The Caldwell County (name of taxing unit) spent $ 1,960,513 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is $ 122,291 (amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0022 /$100.

Indigent Defense Compensation Expenditures (counties)

The Caldwell County (name of taxing unit) spent $ 542,496 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is $ 105,529 (amount of increase)

This increased the no-new-revenue maintenance and operations rate by 0.0006 /$100.

Eligible County Hospital Expenditures (cities and counties)

The Caldwell County (name of taxing unit) spent $ 320,090 (amount) from July 1 2024 (prior year) to June 30 2025 (current year) on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is $ 0 (amount of increase)

This increased the no-new revenue maintenance and operations rate by 0.0000 /$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Caldwell County (name of taxing unit) at (512) 398-5569 (telephone number) or general@caldwellcad.org (email address) or visit caldwellcad.org (website address) for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations please contact the tax assessor for (name of taxing unit) at (telephone number) or (email address).

For additional copies, visit comptroller.texas.gov/taxes/property-tax

THE NEWSBOY'S

thisweekinsports

Down the stretch race in MLB

BY ERIC L LUGO
SPORTS COLUMNIST

As we begin the new week, there is big news in Major League Baseball (MLB), specifically in the American League West division as there is a new leader in the proverbial clubhouse! With only 2 weeks remaining in the regular season, I'm reminded of that famous call "Down the stretch they come!" The Houston Astros dropped two of three games in a midweek series on the road against the Toronto Blue Jays, then won two of three games in a weekend series, also on the road, against the National League's Atlanta Braves. Meanwhile, the Texas Rangers swept their midweek series at Globe Life Field against the National League's Milwaukee Brewers, the team with the best record in MLB at the moment, then headed east and won two of three games against the New York Mets. The Seattle Mariners have taken over first place in the American League West division with the Astros dropping to second place with a record of 81-69, one game back of the Mariners, while the Rangers remain in third place with a record of 79-71, now three games back of the division lead and two games back of the final A.L. wild card spot that now belongs to the Astros. Along with the Astros, the Boston Red Sox and New York Yankees continue to remain the other two wild card teams in the A.L. as we head into the final games of the regular season. This week, the Astros will start it off with a huge 3-game midweek series at Daikin Park against the Rangers, then welcome in the Mariners to Daikin Park for a 3-game weekend series.

In NASCAR this week, congratulations go out to Christopher Bell, the winner of the race this past Saturday, September 13, at Bristol, TN/Bristol Motor Speedway and the Bass Pro Shops Night Race, the third and final race in the "Round of 16" of the 2025 NASCAR Playoffs. This was Bell's fifth race win of the season, matching him with Denny Hamlin who won his fifth race of the season last weekend, and guarantees him a spot in the NASCAR playoffs "Round of 12". The drivers will now head to New Hampshire Motor Speedway for the Mobil 1 301, the first race in the "Round of 12" in the 2025 NASCAR Playoffs. The race action will be this Sunday, September 21, starting at 1:00 p.m.

In MLS (Major League Soccer) this past week, Austin FC dropped their match against their neighbors to the north, FC Dallas, 2-0. With the loss, the "Verde" have now dropped to seventh place in the MLS Western Conference, 1 point behind the Portland Timbers for sixth place, 3 points behind Los Angeles Football Club (LAFC) for fifth place, and 4 points behind the Seattle Sounders FC for fourth place. The "Verde",still at 41 points in the 2025 season, will conclude their 3-game road stretch as they take on Minnesota United FC in the semifinal round of the U.S. Open Cup on Wednesday, September 17.

Week 3 of the college football season saw success for 2 of the 3 NCAA teams in the area. We'll start in Austin, where start #3 for Arch Manning didn't go near as well as his prior start, but was enough as the Texas Longhorns defeated the University of Texas-El Paso (UTEP) Miners, 27-10. Manning finished 11 of 25 passing for 114 yards with one touchdown and one interception and added two more touchdowns on the ground. Meanwhile, in Tempe, AZ, the Texas State Bobcats were defeated by the defending Big XII champion Arizona State Sun Devils, 34-15. Bobcats quarterback Brad Jackson finished the contest 25 of 36 passing for 184 yards with one touchdown and no interceptions, adding another touchdown on the ground. Finally, in South Bend, IN, one of the most exciting games saw the Texas A&M Aggies defeat the Notre Dame Fighting Irish in the final seconds, 41-40, to move their early season record to 3-0. Aggies quarterback Marcel Reed finished the game 17 of 37 passing for 360 yards with two touchdowns and one interception.

This Saturday, September 20, the Longhorns will welcome in the Sam Houston State Bearkats for the 3rd and final game of a 3-game homestand at Royal-Texas Memorial Stadium. Kickoff will be at 7:00 p.m. Meanwhile, the Aggies will enjoy a bye week before they welcome the Auburn Tigers to Kyle Field. Finally, the Bobcats will return home to UFCU Stadium this Saturday to do battle with the Nicholls State Colonels. Kickoff for Bobcats-Colonels will be at 7:00 p.m.

▶ See THIS WEEK page 7

AGENDA ITEM NO. I.3

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Preliminary Plat for Blue Sky subdivision consisting of 450-lots on approximately 106.47 acres located on Boggy Creek Road and Black Ankle Road.
Costs:	$0.00
Agenda Speakers:	Commissioner Westmoreland/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	8

PRELIMINARY SUBDIVISION PLAT
FOR
CALDWELL BLUE SKY SECTION 1

1720 BOGGY CREEK ROAD
LOCKHART, TEXAS 78644

SUBMITTAL LOG

FIRST COUNTY SUBMITTAL	- JUNE 9, 2025
SECOND COUNTY SUBMITTAL	- JULY 15, 2025

WATERSHED STATUS

THIS SITE IS LOCATED WITHIN THE PLUM CREEK WATERSHED OF THE GUADALUPE RIVER BASIN. THIS SITE IS NOT LOCATED OVER THE EDWARDS AQUIFER RECHARGE ZONE.

FLOODPLAIN INFORMATION

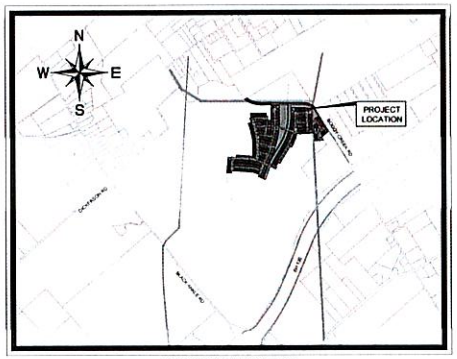
A PORTION OF THIS SITE IS LOCATED WITHIN THE 100-YEAR FLOODPLAIN, FIRM PANEL NO. 48055C0230E, CALDWELL COUNTY, TEXAS AND UNINCORPORATED AREAS (EFFECTIVE DATE JUNE 19, 2012)

LEGAL DESCRIPTION

A263 STUMPS, JOHN S., ACRES 99.261
A263 STUMPS, JOHN S., ACRES 115.294
A263 STUMPS, JOHN S., ACRES 56.733
A263 STUMPS, JOHN S., ACRES 140.769
A263 STUMPS, JOHN S., ACRES 10.001
A263 STUMPS, JOHN S., ACRES 61.9
A263 STUMPS, JOHN S., ACRES 115.294
A263 STUMPS, JOHN S., ACRES 10.01
A263 STUMPS, JOHN S., ACRES 53.642
A103 FLOYD, ADOLPHIN, ACRES 379.689, A043 BISSELL, A108 FINCH

GENERAL PLAN NOTES

1. ALL RESPONSIBILITY FOR THE ADEQUACY OF THESE PLANS REMAINS WITH THE REGISTERED PROFESSIONAL ENGINEER WHO PREPARED THEM. IN REVIEWING THESE PLANS CALDWELL COUNTY MUST RELY UPON THE ADEQUACY OF THE WORK OF THE DESIGN ENGINEER.
2. SIDEWALKS ARE REQUIRED ALONG ALL RIGHTS-OF-WAY.
3. NO PORTION OF THIS SITE FALLS WITHIN THE EDWARDS AQUIFER OR THE SAN MARCOS RIVER CORRIDOR.
4. ALL LOTS WILL HAVE A 10' P.U.E. ALONG STREET FRONTAGE (UNLESS OTHERWISE NOTED)
5. ALL BEARINGS SHOWN ARE BASED ON GRID NORTH OF THE TEXAS COORDINATE SYSTEM OF 1983, SOUTH CENTRAL ZONE (4204), NORTH AMERICAN DATUM OF 1983 (NAD 83). ALL DIMENSIONS SHOWN ARE GRID DISTANCES, U.S. SURVEY FEET.
6. PRELIMINARY. THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSES.
7. ALL PUBLIC PARKS WILL BE MAINTAINED BY THE LOCAL HOA.
8. THIS SITE IS LOCATED WITHIN THE LOCKHART ISD SCHOOL DISTRICT, CALDWELL COUNTY PRECINCT #1, AND MAXWELL SUD CCN.
9. SIDEWALKS, UNDERGROUND STORM SEWERS, STREET LIGHTING AND LANDSCAPING WITHIN THE PUBLIC RIGHT-OF-WAY SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION OR OTHER SUCH ENTITY APPROVED BY CALDWELL COUNTY.



VICINITY MAP
SCALE: 1" = 2,000'

SHEET INDEX

SHEET NO.	DESCRIPTION
1	COVER SHEET
2	PRELIM PLAT (SHEET 1 OF 3)
3	PRELIM PLAT (SHEET 2 OF 3)
4	PRELIM PLAT (SHEET 3 OF 3)
5	BLOCK AND LINE TABLES SHEET
6	CURVE TABLE SHEET
7	SIGNATURE & PROPERTY INFORMATION

STATE OF TEXAS §
COUNTY OF CALDWELL §

I THE UNDERSIGNED, A REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THE PLAT AND ALL PLANS AND SPECIFICATIONS WHICH ARE INCLUDED WITH THE PLAT ARE, TO THE BEST OF MY PROFESSIONAL CAPACITY, COMPLETE AND ACCURATE AND IN COMPLIANCE WITH ALL RELEVANT CITY ORDINANCES, CODES, PLANS, AND RELEVANT STATE STANDARDS.

BENJAMIN L. GREEN, PE — DATE

OWNER
BLUE SKY LOCKHART LP
6034 W COURTYARD DR STE 288
AUSTIN, TEXAS 78730
ATTN: TAYLOR WILSON

DEVELOPER
WILSON CAPITAL
6034 W. COURTYARD DR., ST. 288
AUSTIN, TEXAS 78730
ATTN: TAYLOR WILSON

ENGINEER
KIMLEY-HORN
5301 SOUTHWEST PKWY, BLDG 2, STE 100
AUSTIN, TEXAS 78735
PH: (512) 646-2237
ATTN: BENJAMIN GREEN

WATER
MAXWELL SUD
9270 TX-142
MAXWELL, TX 78656
PH: (512) 357-6253
ATTN: JUSTIN IVICIC

SURVEYOR
KIMLEY-HORN
400 N. OKLAHOMA DRIVE, STE 105
CELINA, TEXAS 75009
PH: (972) 703-9693
ATTN: MICHAEL SWAYNE

ELECTRIC
BLUEBONNET ELECTRIC COOP, INC.
3199 E. AUSTIN STREET
AUSTIN, TEXAS 78942
PH: (800) 842-7708

PREPARED BY:
Kimley»Horn
5301 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78746
Tel. No. (512) 646-2237
CERTIFICATE OF REGISTRATION #928

UTILITY CONTACTS:
1. TELECOM COMPANY: AT&T, (512) 870-4565
2. ELECTRIC COMPANY: BLUEBONNET ELECTRIC COOP, (800) 842-7708
3. GAS COMPANY: TEXAS GAS (800) 700-2443
4. WATER: MAXWELL SUD, (512) 672-6191

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Kimley»Horn
5301 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78735
PHONE: 512-646-2237
WWW.KIMLEY-HORN.COM
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TBPE Firm No. 928

NO.	REVISIONS	DATE	BY

MICHAEL J. SWAYNE
7143
REGISTERED PROFESSIONAL LAND SURVEYOR
08/13/2025

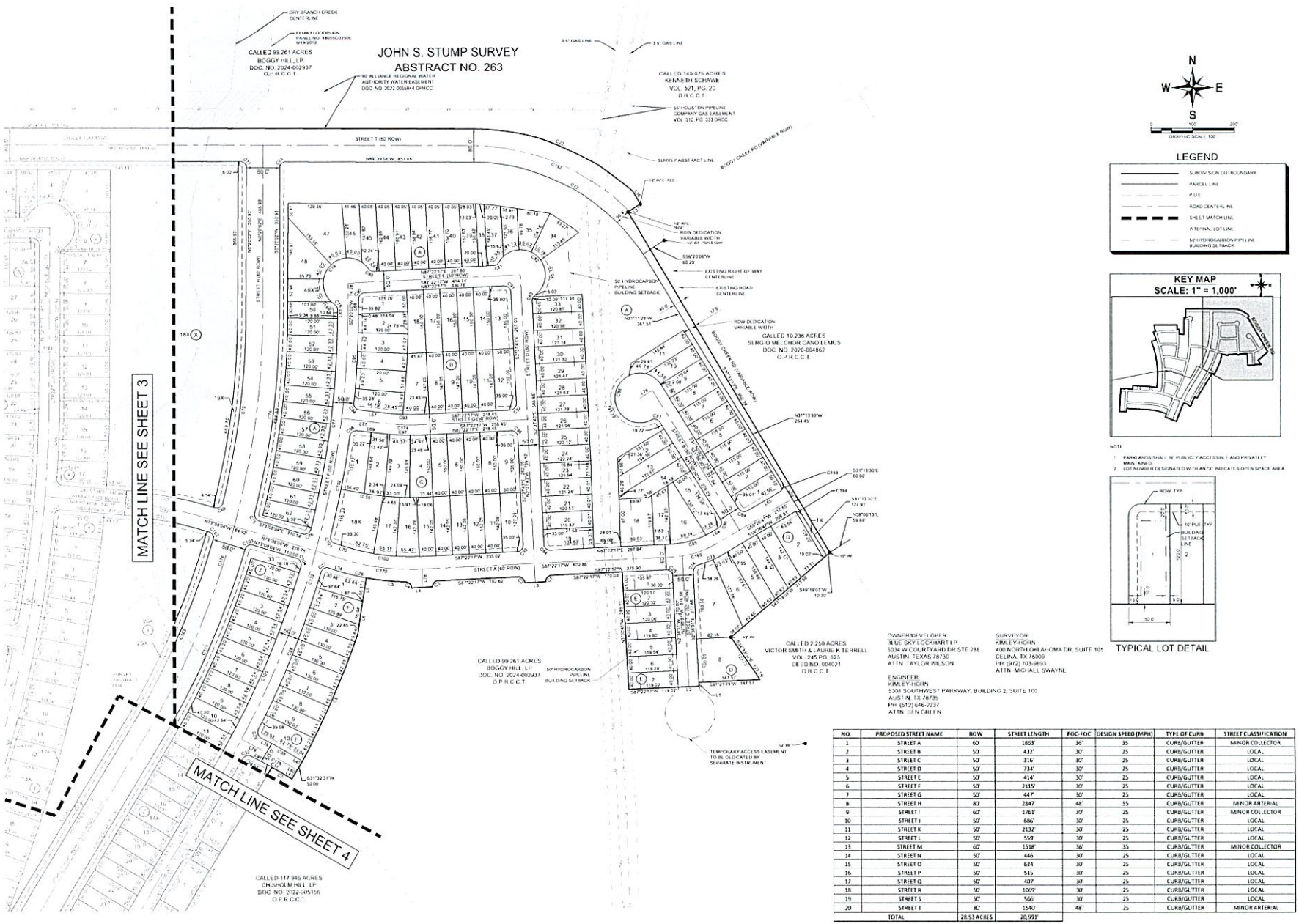
KHA PROJECT	069287018
DATE	AUGUST 2025
SCALE	AS SHOWN
DESIGNED BY	DAJ
DRAWN BY	RTG
CHECKED BY	TJO

COVER SHEET

CALDWELL BLUE SKY
SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
1 OF 7

1911-234-02



OWNER/DEVELOPER
BLUE SKY LOCKHART LP
6034 W COURTYARD DR STE 288
AUSTIN, TEXAS 78730
ATTN: TAYLOR WILSON

ENGINEER
KIMLEY-HORN
5301 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TX 78735
PH: (512) 646-2237
ATTN: BEN GHEEN

SURVEYOR
KIMLEY-HORN
400 NORTH OKLAHOMA DR. SUITE 105
CELINA, TX 75009
PH: (972) 703-9693
ATTN: MICHAEL SWAYNE

NO.	PROPOSED STREET NAME	ROW	STREET LENGTH	FOC-FOC	DESIGN SPEED (MPH)	TYPE OF CURB	STREET CLASSIFICATION
1	STREET A	60'	1863'	36'	35	CURB/GUTTER	MINOR COLLECTOR
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	TOTAL	28.53 ACRES	20,991'				

Kimley»Horn
330 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78735
PHONE: 512.646.2237
WWW.KIMLEY-HORN.COM
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TBPE Firm No. 928

No.	REVISIONS	DATE	BY

MICHAEL J. SWAYNE
7143
REGISTERED PROFESSIONAL LAND SURVEYOR
08/13/2025

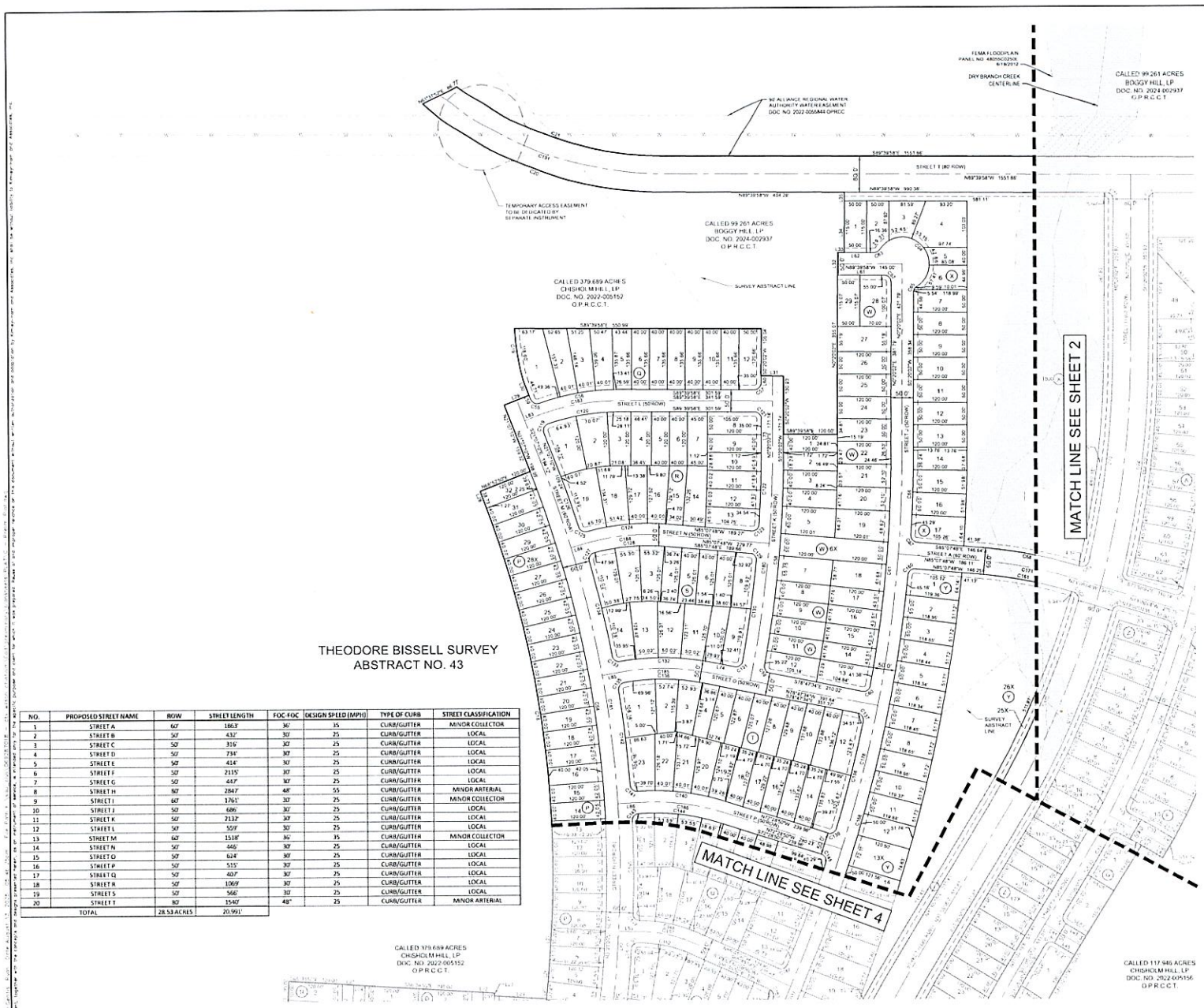
KHA PROJECT 069078118
DATE AUGUST 2025
SCALE AS SHOWN
DESIGNED BY DAL
DRAWN BY RTG
CHECKED BY TJO

PRELIM PLAT (SHEET 1 OF 3)

CALDWELL BLUE SKY
SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
2 OF 7

1911-234-02



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20	STREET T	80'	1540'	48'	25	CURB/GUTTER	MINOR ARTERIAL
TOTAL		28.53 ACRES	20.991'				

NO.	REVISIONS	DATE	BY

Kimley»Horn
5301 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78735
PHONE: 512.418.1771
WWW.KIMLEY-HORN.COM
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TBPE Firm No. 928

STATE OF TEXAS
MICHAEL J. SWAYNE
7143
LICENSED PROFESSIONAL ENGINEER
08/13/2025

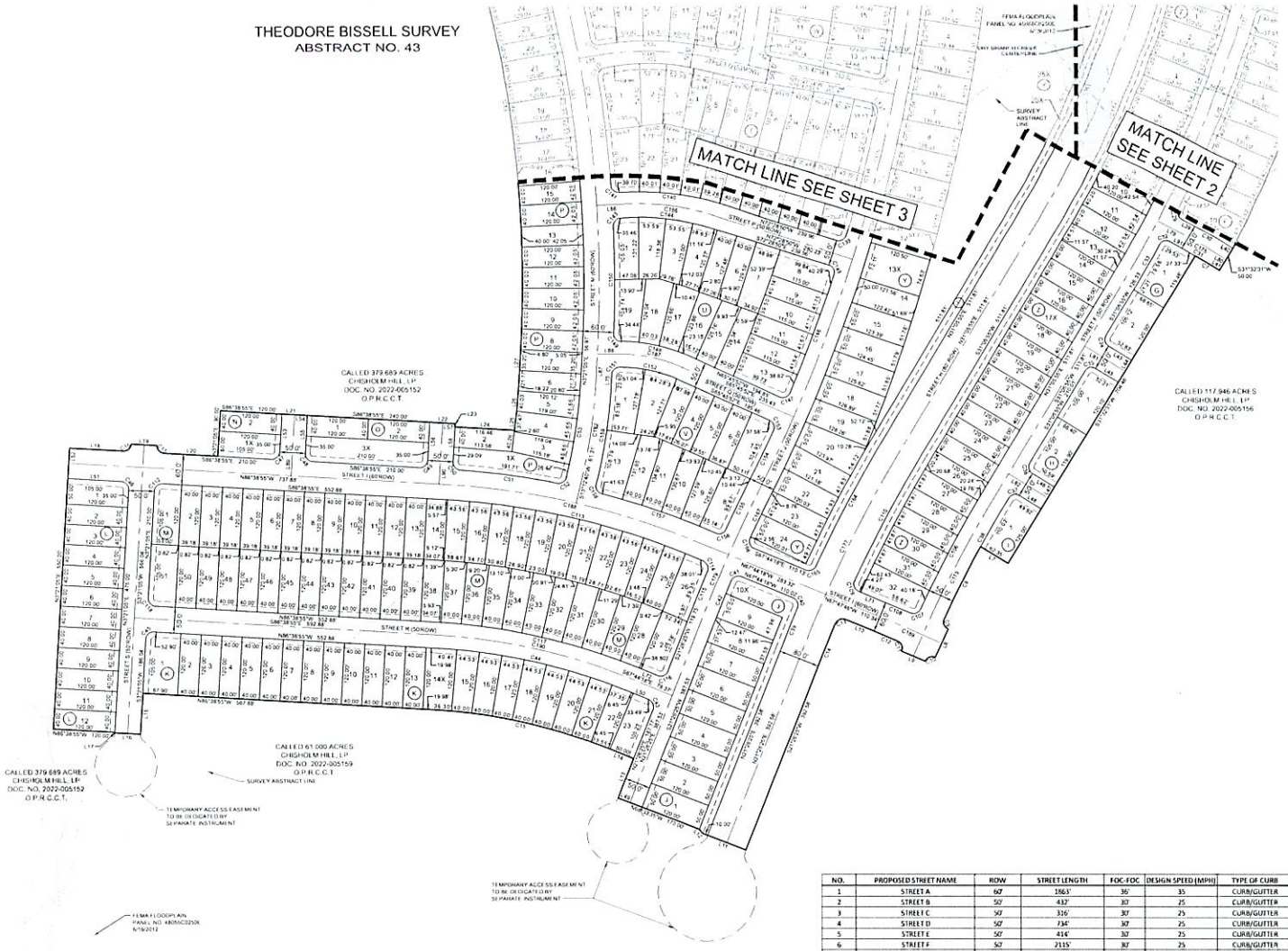
KHA PROJECT 069870116
DATE AUGUST 2025
SCALE AS SHOWN
DESIGNED BY DAH
DRAWN BY RTG
CHECKED BY TJO

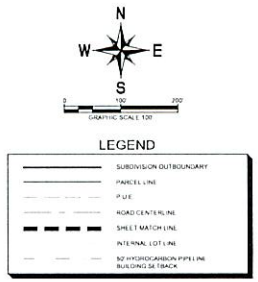
PRELIM PLAT (SHEET 2 OF 3)

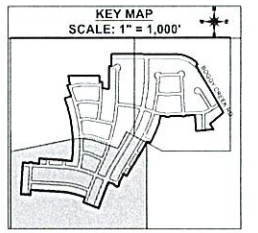
CALDWELL BLUE SKY
SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
3 OF 7

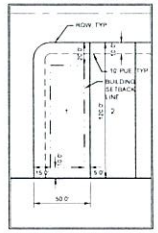
1911-234-02







NOTE
1. PARKLANDS SHALL BE PUBLICLY ACCESSIBLE AND PRIVATELY MAINTAINED
2. LOT NUMBER DESIGNATED WITH AN "X" INDICATES OPEN SPACE AREA



TYPICAL LOT DETAIL

NO.	PROPOSED STREET NAME	ROW	STREET LENGTH	FOC-FOC	DESIGN SPEED (MPH)	TYPE OF CURB	STREET CLASSIFICATION
1	STREET A	60'	1863'	36'	35	CURB/GUTTER	MINOR COLLECTOR
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Kimley»Horn
5351 SOUTHWEST PARKWAY, BUILDING 2, SUITE 120
AUSTIN, TEXAS 78735
PHONE: 512-646-2237
WWW.KIMLEY-HORN.COM
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TBPE Firm No. 928

No.	REVISIONS	DATE	BY

MICHAEL J. SWAYNE III
7145
REGISTERED PROFESSIONAL LAND SURVEYOR
08/19/2021

KHA PROJECT 069097018
DATE AUGUST 2021
SCALE AS SHOWN
DESIGNED BY EAH
DRAWN BY RTG
CHECKED BY TJO

PRELIM PLAT (SHEET 3 OF 3)

CALDWELL BLUE SKY SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
4 OF 7

1911-234-02

BLOCK A

LOT TABLE			LOT TABLE			LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.133	5,815	20	0.110	4,807	40	0.141	6,147	60	0.113	4,940
1X	0.027	1,174	21	0.111	4,835	41	0.143	6,229	61	0.113	4,940
2	0.106	4,600	22	0.112	4,864	42	0.145	6,312	62	0.113	4,940
3	0.106	4,600	23	0.112	4,869	43	0.147	6,395			
4	0.106	4,600	24	0.112	4,866	44	0.149	6,479			
5	0.106	4,600	25	0.112	4,892	45	0.144	6,291			
6	0.106	4,600	26	0.112	4,875	46	0.122	5,303			
7	0.106	4,600	27	0.112	4,869	47	0.316	13,762			
8	0.106	4,600	28	0.112	4,862	48	0.208	9,052			
9	0.106	4,600	29	0.111	4,855	49X	0.109	4,756			
10	0.111	4,826	30	0.111	4,849	50	0.108	4,722			
11	0.140	6,098	31	0.111	4,842	51	0.113	4,940			
12	0.131	5,713	32	0.111	4,836	52	0.113	4,940			
13	0.152	6,641	33	0.111	4,829	53	0.113	4,940			
14	0.142	6,190	34	0.135	5,903	54	0.113	4,940			
15	0.172	7,513	35	0.124	5,385	55	0.113	4,940			
16	0.170	7,414	36	0.095	4,137	56	0.113	4,940			
17	0.120	5,247	37	0.129	5,629	57	0.113	4,940			
18	0.211	9,177	38	0.068	2,990	58	0.113	4,940			
19	0.136	5,931	39	0.139	6,063	59	0.113	4,940			

BLOCK B

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.134	5,822
2	0.134	5,846
3	0.126	5,498
4	0.113	4,929
5	0.139	6,067
6	0.142	6,177
7	0.181	7,866
8	0.135	5,882
9	0.135	5,882
10	0.135	5,882
11	0.135	5,882
12	0.168	7,304
13	0.171	7,452
14	0.138	6,000
15	0.138	6,000
16	0.138	6,000
17	0.138	6,000
18	0.142	6,183

BLOCK C

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.175	7,637
2	0.161	7,015
3	0.189	8,251
4	0.180	7,819
5	0.138	6,000
6	0.138	6,000
7	0.138	6,000
8	0.138	6,000
9	0.171	7,452
10	0.162	7,054
11	0.130	5,662
12	0.130	5,662
13	0.130	5,662
14	0.130	5,662
15	0.130	5,663
16	0.156	6,803
17	0.155	6,744
18X	0.329	14,344

BLOCK D

LOT TABLE		
LOT NO	ACRES	SQ FT
2	0.218	9,514
3	0.134	5,830
4	0.140	6,116
5	0.147	6,401
6	0.198	8,606
7	0.348	15,164
8	0.277	12,066

BLOCK E

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.124	5,384
2	0.111	4,818
3	0.110	4,807
4	0.110	4,797
5	0.110	4,787
6	0.110	4,776
7	0.109	4,766

BLOCK F

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.139	6,068
2	0.150	6,517
3	0.122	5,305
4	0.123	5,352
5	0.123	5,352
6	0.123	5,352
7	0.123	5,352
8	0.123	5,352
9	0.123	5,352
10	0.170	7,416

BLOCK G

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.187	8,147
2	0.197	8,134

BLOCK H

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.183	7,982
2	0.180	7,858

BLOCK I

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.183	7,970

BLOCK J

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.138	6,000
2	0.138	6,000
3	0.138	6,000
4	0.138	6,000
5	0.138	6,000
6	0.138	6,000
7	0.138	6,000
8	0.137	5,969
9	0.135	5,878
10X	0.341	14,853

BLOCK K

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.186	8,100	21	0.116	5,072
2	0.110	4,800	22	0.115	5,028
3	0.110	4,800	23	0.134	5,859
4	0.110	4,800			
5	0.110	4,800			
6	0.110	4,800			
7	0.110	4,800			
8	0.110	4,800			
9	0.110	4,800			
10	0.110	4,800			
11	0.110	4,800			
12	0.110	4,800			
13	0.110	4,800			
14X	0.161	6,999			
15	0.116	5,072			
16	0.116	5,072			
17	0.116	5,072			
18	0.116	5,072			
19	0.116	5,072			
20	0.116	5,072			

BLOCK L

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.137	5,952
2	0.110	4,800
3	0.110	4,800
4	0.110	4,800
5	0.110	4,800
6	0.110	4,800
7	0.110	4,800
8	0.110	4,800
9	0.110	4,800
10	0.110	4,800
11	0.110	4,800
12	0.110	4,800

BLOCK M

LOT TABLE			LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.145	6,312	21	0.115	5,013	41	0.110	4,800
2	0.110	4,800	22	0.115	5,013	42	0.110	4,800
3	0.110	4,800	23	0.115	5,013	43	0.110	4,800
4	0.110	4,800	24	0.115	5,013	44	0.110	4,800
5	0.110	4,800	25	0.115	5,013	45	0.110	4,800
6	0.110	4,800	26	0.143	6,246	46	0.110	4,800
7	0.110	4,800	27	0.145	6,313	47	0.110	4,800
8	0.110	4,800	28	0.116	5,034	48	0.110	4,800
9	0.110	4,800	29	0.116	5,034	49	0.110	4,800
10	0.110	4,800	30	0.116	5,034	50	0.110	4,800
11	0.110	4,800	31	0.116	5,034	51	0.147	6,410
12	0.110	4,800	32	0.116	5,034			
13	0.110	4,800	33	0.116	5,034			
14	0.111	4,827	34	0.116	5,034			
15	0.115	5,013	35	0.116	5,034			
16	0.115	5,013	36	0.116	5,034			
17	0.115	5,013	37	0.116	5,034			
18	0.115	5,013	38	0.111	4,835			
19	0.115	5,013	39	0.110	4,800			
20	0.115	5,013	40	0.110	4,800			

BLOCK N

LOT TABLE		
LOT NO	ACRES	SQ FT
1X	0.137	5,952
2	0.110	4,800

BLOCK O

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.110	4,800
2	0.110	4,800
3X	0.273	11,903

BLOCK P

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1X	0.223	9,693	21	0.113	4,923
2	0.109	4,761	22	0.113	4,923
3	0.115	5,009	23	0.113	4,923
4	0.117	5,088	24	0.113	4,923
5	0.118	5,127	25	0.113	4,923
6	0.114	4,956	26	0.113	4,923
7	0.111	4,815	27	0.113	4,923
8	0.113	4,923	28X	0.113	4,923
9	0.113	4,923	29	0.113	4,923
10	0.113	4,923	30	0.113	4,923
11	0.113	4,923	31	0.113	4,923
12	0.113	4,923	32	0.113	4,913
13	0.113	4,923			
14	0.113	4,923			
15	0.113	4,923			
16	0.113	4,923			
17	0.113	4,923			
18	0.113	4,923			
19	0.113	4,923			
20	0.113	4,923			

BLOCK Q

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.261	11,370
2	0.159	6,922
3	0.148	6,456
4	0.142	6,197
5	0.130	5,661
6	0.125	5,426
7	0.125	5,426
8	0.125	5,426
9	0.125	5,426
10	0.125	5,426
11	0.125	5,426
12	0.155	6,735

BLOCK R

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.192	8,381
2	0.169	7,357
3	0.137	5,973
4	0.128	5,560
5	0.110	4,800
6	0.110	4,800
7	0.124	5,408
8	0.137	5,952
9	0.110	4,800
10	0.113	4,909
11	0.113	4,914
12	0.113	4,916
13	0.131	5,695
14	0.149	6,477
15	0.118	5,136
16	0.132	5,745
17	0.132	5,759
18	0.176	7,664
19	0.214	9,340

BLOCK S

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.161	6,994
2	0.138	6,003
3	0.138	6,006
4	0.114	4,947
5	0.115	5,000
6	0.115	5,000
7	0.115	5,000
8	0.133	5,800
9	0.143	6,217
10	0.117	5,111
11	0.158	6,929
12	0.160	5,951
13	0.165	7,172
14	0.164	7,156

BLOCK T

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.216	9,423	21	0.134	5,846
2	0.126	5,475	22	0.134	5,841
3	0.124	5,421	23	0.169	7,353
4	0.100	4,342			
5	0.112	4,883			
6	0.114	4,951			
7	0.116	5,039			
8	0.118	5,127			
9	0.120	5,215			
10	0.122	5,303			
11	0.129	5,585			
12	0.158	6,874			
13	0.177	7,706			
14	0.124	5,381			
15	0.122	5,293			
16	0.119	5,205			
17	0.117	5,117			
18	0.115	5,029			
19	0.118	5,118			
20	0.129	5,608			

BLOCK U

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.132	5,758
2	0.129	5,625
3	0.130	5,657
4	0.127	5,554
5	0.116	5,057
6	0.118	5,141
7	0.142	6,200
8	0.141	6,154
9	0.108	4,709
10	0.108	4,704
11	0.108	4,700
12	0.108	4,696
13	0.136	5,927
14	0.113	4,913
15	0.117	5,092
16	0.122	5,316
17	0.131	5,690
18	0.139	6,041
19	0.152	6,623

BLOCK V

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.168	7,329
2	0.147	6,415
3	0.109	4,732
4	0.110	4,800
5	0.110	4,800
6	0.110	4,800
7	0.142	6,164
8	0.146	6,349
9	0.127	5,520
10	0.123	5,379
11	0.127	5,538
12	0.129	5,621
13	0.177	7,699

BLOCK W

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.110	4,800	21	0.141	6,126
2	0.113	4,901	22	0.139	6,058
3	0.113	4,905	23	0.138	6,000
4	0.113	4,905	24	0.138	6,000
5	0.171	7,459	25	0.138	6,000
6X	0.275	12,000	26	0.138	6,000
7	0.158	6,868	27	0.152	6,623
8	0.113	4,905	28	0.184	8,007
9	0.113	4,905	29	0.132	5,753
10	0.113	4,905			
11	0.113	4,905			
12	0.141	6,151			
13	0.150	6,543			
14	0.117	5,116			
15	0.117	5,116			
16	0.117	5,116			
17	0.117	5,116			
18	0.166	7,223			
19	0.183	7,976			
20	0.141	6,126			

BLOCK X

LOT TABLE		
LOT NO	ACRES	SQ FT
1	0.132	5,750
2	0.122	5,332
3	0.125	5,448
4	0.257	11,192
5	0.081	3,550
6	0.122	5,324
7	0.138	5,998
8	0.138	6,000
9	0.138	6,000
10	0.138	6,000
11	0.138	6,000
12	0.138	6,000
13	0.138	6,000
14	0.140	6,086
15	0.140	6,119
16	0.140	6,119
17	0.170	7,400
18X	5.628	245,159
19X	0.383	16,668

BLOCK Y

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.169	7,380	21	0.137	5,984
2	0.139	6,060	22	0.135	5,897
3	0.139	6,042	23	0.135	5,877
4	0.138	6,026	24	0.137	5,966
5	0.138	6,021	25X	0.650	28,309
6	0.138	6,018	26X	2.934	127,796
7	0.138	6,021			
8	0.138	6,029			
9	0.139	6,042			
10	0.139	6,060			
11	0.140	6,084			
12	0.140	6,113			
13X	0.204	8,869			
14	0.142	6,202			
15	0.144	6,254			
16	0.145	6,306			
17	0.146	6,367			
18	0.147	6,423			
19	0.149	6,497			
20	0.167	7,254			

BLOCK Z

LOT TABLE			LOT TABLE		
LOT NO	ACRES	SQ FT	LOT NO	ACRES	SQ FT
1	0.113	4,940	21	0.110	4,800
2	0.114	4,964	22	0.110	4,800
3	0.114	4,964	23	0.110	4,800
4	0.114	4,964	24	0.110	4,800
5	0.114	4,964	25	0.110	4,800
6	0.114	4,964	26	0.111	4,855
7	0.114	4,964	27	0.113	4,912
8	0.114	4,964	28	0.113	4,912
9	0.114	4,964	29	0.113	4,912
10	0.114	4,964	30	0.113	4,912
11	0.114	4,964	31	0.113	4,912
12	0.114	4,964	32	0.160	6,957
13	0.113	4,912	33	0.700	30,475
14	0.110	4,800			
15	0.110	4,800			
16	0.110	4,800			
17X	0.110	4,800			
18	0.110	4,800			
19	0.110	4,800			
20	0.110	4,800			

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TBPE Firm No. 928

No.	REVISIONS	DATE	BY

STATE OF TEXAS
MICHAEL J. SWAYNE III
114.5
REGISTERED PROFESSIONAL ENGINEER
08/13/2021

KHA PROJECT 069878018
DATE AUGUST 2021
SCALE AS SHOWN
DESIGNED BY EAH
DRAWN BY RTG
CHECKED BY TJO

CALDWELL BLUE SKY
SECTION 1
CALDWELL COUNTY, TEXAS

BLOCK TABLES SHEET

SHEET NUMBER
5 OF 7

1911-234-02

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C1	15.00'	23.56'	S42°22'17"W	21.21'	90°00'00"	15.00'
C2	15.00'	23.56'	N47°37'43"W	21.21'	90°00'00"	15.00'
C3	15.00'	22.79'	S43°51'09"W	20.66'	87°02'15"	14.24'
C4	15.00'	23.37'	N44°18'09"W	21.08'	89°16'00"	14.81'
C5	570.23'	94.58'	N84°11'08"W	94.47'	9°30'12"	47.40'
C6	2360.00'	336.10'	S23°25'39"W	335.82'	8°09'35"	168.34'
C7	1478.56'	55.41'	N59°00'50"W	55.41'	2°08'50"	27.71'
C8	2520.00'	157.19'	S27°09'50"W	157.16'	3°34'26"	78.62'
C9	15.57'	24.20'	S19°30'34"E	21.84'	89°01'13"	15.31'
C10	15.00'	23.69'	S68°33'17"W	21.30'	90°29'40"	15.13'
C11	15.00'	23.68'	N21°55'26"W	21.30'	90°27'49"	15.12'
C12	4801.60'	53.66'	N67°28'33"W	53.66'	0°38'25"	26.83'
C13	15.14'	23.23'	S67°44'11"W	21.02'	87°55'39"	14.60'
C14	2710.00'	86.50'	S22°21'17"W	86.50'	1°49'44"	43.25'
C15	1060.00'	349.85'	N77°11'36"W	348.26'	18°54'37"	176.53'
C16	15.00'	23.56'	N48°21'05"E	21.21'	90°00'00"	15.00'
C17	15.00'	23.56'	S41°38'55"E	21.21'	90°00'00"	15.00'
C18	2345.00'	966.07'	N82°27'02"W	959.25'	23°36'15"	489.99'
C19	480.00'	118.60'	N9°18'37"W	118.30'	14°09'25"	59.60'
C20	840.00'	581.91'	N69°49'14"W	570.34'	39°41'29"	303.18'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C21	760.00'	494.53'	S71°01'31"E	485.85'	37°16'55"	256.37'
C22	580.00'	417.58'	S68°23'35"E	408.62'	41°15'05"	218.30'
C23	280.00'	71.28'	S66°44'20"W	71.09'	14°35'07"	35.83'
C24	15.04'	20.13'	S35°34'40"W	18.66'	76°40'24"	11.89'
C25	15.00'	23.56'	N47°38'07"W	21.21'	89°59'13"	15.00'
C26	570.10'	157.24'	N61°02'10"W	156.75'	15°48'12"	79.12'
C27	14.98'	23.73'	S61°33'03"W	21.33'	90°45'31"	15.18'
C28	2230.00'	409.77'	S21°44'54"W	409.19'	10°31'41"	205.46'
C29	15.00'	23.29'	S17°28'37"E	21.02'	88°58'45"	14.74'
C30	1025.00'	62.76'	S60°12'44"E	62.76'	3°30'30"	31.39'
C31	975.00'	59.70'	N60°12'44"W	59.69'	3°30'30"	29.86'
C32	15.00'	23.29'	S73°32'38"W	21.02'	88°58'45"	14.74'
C33	2230.00'	79.56'	S30°04'35"W	79.56'	2°02'39"	39.78'
C34	15.00'	23.45'	S13°40'47"E	21.13'	89°33'24"	14.88'
C35	15.00'	23.68'	S76°19'13"W	21.30'	90°26'36"	15.12'
C36	15.00'	23.45'	S13°40'47"E	21.13'	89°33'24"	14.88'
C37	15.00'	23.59'	S76°29'49"W	21.23'	90°05'23"	15.02'
C38	2520.00'	267.68'	S28°24'33"W	267.56'	6°05'10"	133.97'
C39	2790.00'	87.08'	N22°20'04"E	87.07'	1°47'18"	43.54'
C40	15.00'	23.82'	N22°15'18"W	21.39'	90°58'01"	15.26'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C41	15.00'	23.32'	S67°43'37"W	21.04'	89°04'11"	14.78'
C42	2930.00'	89.58'	S22°18'58"W	89.58'	1°45'06"	44.79'
C43	15.00'	23.35'	N23°08'57"W	21.06'	89°10'43"	14.79'
C44	1180.00'	389.45'	N77°11'36"W	387.69'	18°54'37"	196.51'
C45	15.00'	23.56'	S48°21'05"W	21.21'	90°00'00"	15.00'
C46	15.00'	23.56'	N41°38'55"W	21.21'	90°00'00"	15.00'
C47	15.00'	23.56'	N48°21'05"E	21.21'	90°00'00"	15.00'
C48	15.00'	23.56'	S41°38'55"E	21.21'	90°00'00"	15.00'
C49	15.00'	23.56'	N48°21'05"E	21.21'	90°00'00"	15.00'
C50	15.00'	23.30'	S41°08'44"E	21.03'	88°59'39"	14.74'
C51	1530.00'	191.71'	S82°03'12"E	191.58'	7°10'45"	95.98'
C52	15.00'	22.86'	N5°52'58"E	20.71'	87°18'26"	14.31'
C53	970.00'	184.16'	N8°47'25"E	183.88'	10°52'40"	92.36'
C54	2465.00'	1016.43'	N8°27'41"W	1009.24'	23°37'32"	515.54'
C55	15.00'	23.12'	S65°16'25"E	20.90'	88°18'29"	14.56'
C56	530.00'	182.80'	N80°27'11"E	181.89'	19°45'41"	92.32'
C57	15.00'	23.56'	N45°20'02"E	21.21'	90°00'00"	15.00'
C58	2735.00'	479.26'	S5°21'14"W	478.64'	10°02'24"	240.24'
C59	15.00'	23.34'	S34°12'34"E	21.06'	89°10'00"	14.78'
C60	15.00'	23.76'	N55°49'13"E	21.36'	90°46'27"	15.20'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C61	2975.00'	524.38'	N5°23'00"E	523.71'	10°06'57"	262.87'
C62	15.00'	23.56'	N44°39'58"W	21.21'	90°00'00"	15.00'
C63	15.00'	15.12'	N61°26'58"E	14.49'	57°46'09"	8.28'
C64	60.00'	215.24'	S44°39'58"E	117.03'	205°32'17"	264.75'
C65	15.00'	15.12'	S29°13'06"W	14.49'	57°46'09"	8.28'
C66	3025.00'	181.53'	S2°03'11"W	181.50'	3°26'18"	90.79'
C67	15.00'	23.27'	S40°40'44"E	21.01'	88°54'08"	14.72'
C68	1030.00'	223.52'	S78°55'18"E	223.08'	12°26'02"	112.20'
C69	15.00'	24.48'	N60°32'00"E	21.86'	93°31'29"	15.95'
C70	1969.00'	459.66'	N7°03'09"E	458.61'	13°22'13"	230.89'
C71	15.00'	23.56'	N44°39'58"W	21.21'	90°00'00"	15.00'
C72	498.25'	498.35'	N69°22'22"W	477.83'	57°18'25"	272.26'
C73	15.00'	23.56'	S45°20'02"W	21.21'	90°00'00"	15.00'
C74	2649.00'	484.33'	S7°36'07"W	483.69'	13°36'10"	243.31'
C75	15.00'	22.80'	S29°35'56"E	20.66'	87°04'16"	14.25'
C76	15.00'	24.29'	N60°28'32"E	21.72'	92°46'48"	15.75'
C77	2180.00'	523.23'	N7°12'35"E	521.98'	13°45'07"	262.88'
C78	15.00'	15.12'	N28°33'02"W	14.49'	57°46'09"	8.28'
C79	60.00'	212.14'	N43°51'09"E	117.68'	202°34'32"	300.60'
C80	15.00'	15.12'	S63°44'39"E	14.49'	57°46'09"	8.28'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C81	15.00'	15.12'	N58°29'12"E	14.49'	57°46'09"	8.28'
C82	60.00'	215.24'	S4°37'43"E	117.03'	205°32'17"	264.75'
C83	15.00'	15.12'	S26°15'21"W	14.49'	57°46'09"	8.28'
C84	15.00'	23.56'	S4°37'43"E	21.21'	90°00'00"	15.00'
C85	220.00'	107.22'	N73°24'32"E	106.17'	27°55'30"	54.70'
C86	15.00'	23.90'	N13°48'08"E	21.45'	91°17'16"	15.34'
C87	15.00'	22.56'	N74°55'49"W	20.49'	86°10'39"	14.03'
C88	60.00'	278.74'	N15°04'19"E	87.84'	266°10'39"	64.14'
C89	15.00'	23.22'	S76°12'01"E	20.97'	88°43'03"	14.67'
C90	15.00'	22.79'	N43°51'09"E	20.66'	87°02'15"	14.24'
C91	15.00'	23.56'	S4°37'43"E	21.21'	90°00'00"	15.00'
C92	15.00'	23.56'	S42°22'17"W	21.21'	90°00'00"	15.00'
C93	475.00'	78.45'	N87°53'50"W	78.36'	9°27'46"	39.31'
C94	15.00'	23.29'	N38°40'35"W	21.02'	88°58'45"	14.74'
C95	2230.00'	213.26'	N3°04'25"E	213.18'	5°28'46"	106.71'
C96	15.00'	23.29'	N52°20'44"E	21.02'	88°58'45"	14.74'
C97	525.00'	86.71'	S87°53'50"E	86.61'	9°27'46"	43.45'
C98	15.00'	23.56'	S47°37'43"E	21.21'	90°00'00"	15.00'
C99	15.00'	23.56'	S42°22'17"W	21.21'	90°00'00"	15.00'
C100	510.00'	173.52'	N82°52'54"W	172.69'	19°29'39"	87.61'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C101	14.98'	22.87'	N29°28'29"W	20.71'	87°26'49"	14.33'
C102	2185.93'	246.36'	N11°01'12"E	246.23'	6°27'27"	123.31'
C103	15.00'	23.67'	S61°39'23"W	21.29'	90°25'06"	15.11'
C104	15.00'	23.46'	N28°19'59"W	21.14'	89°36'13"	14.90'
C105	2180.00'	556.64'	N23°47'01"E	555.13'	14°37'48"	279.84'
C106	2570.00'	259.94'	N28°12'04"E	259.83'	5°47'43"	130.08'
C107	15.00'	22.93'	N69°05'14"E	20.76'	87°34'04"	14.36'
C108	4861.60'	56.62'	S67°27'45"E	56.62'	0°40'02"	28.31'
C109	15.00'	24.34'	S21°18'22"E	21.76'	92°58'48"	15.80'
C110	2710.00'	279.76'	S26°08'28"W	279.63'	5°54'53"	140.00'
C111	2040.00'	521.65'	S23°46'23"W	520.23'	14°39'04"	262.26'
C112	15.00'	23.56'	N48°21'05"E	21.21'	90°00'00"	15.00'
C113	1470.00'	522.69'	S76°27'44"E	519.94'	20°22'22"	264.13'
C114	15.00'	23.41'	S21°34'08"E	21.10'	89°24'49"	14.85'
C115	2980.00'	89.35'	S22°17'57"W	89.35'	1°43'04"	44.68'
C116	15.00'	23.78'	S66°51'03"W	21.36'	90°49'17"	15.22'
C117	1230.00'	405.95'	N77°11'36"W	404.11'	18°54'37"	204.84'
C118	15.00'	23.56'	N41°38'55"W	21.21'	90°00'00"	15.00'
C119	15.00'	24.08'	N24°52'19"E	21.58'	91°58'59"	15.53'
C120	480.00'	163.11'	N80°35'55"E	162.33'	19°28'13"	82.35'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C121	15.00'	23.56'	S44°39'58"E	21.21'	90°00'00"	15.00'
C122	2685.09'	159.03'	S2°01'50"W	159.00'	3°23'37"	79.54'
C123	15.00'	23.86'	S49°17'55"W	21.42'	91°08'33"	15.30'
C124	525.00'	181.81'	S84°56'56"W	180.90'	19°50'31"	91.83'
C125	15.00'	22.85'	N61°20'09"W	20.70'	87°16'28"	14.30'
C126	2525.00'	113.99'	N18°59'20"W	113.98'	2°35'12"	57.00'
C127	15.00'	23.89'	N29°43'36"E	21.44'	91°14'13"	15.33'
C128	475.00'	161.87'	N85°06'27"E	161.08'	19°31'29"	81.73'
C129	15.00'	23.71'	S39°50'35"E	21.32'	90°34'27"	15.15'
C130	2685.09'	229.85'	S7°53'47"W	229.78'	4°54'17"	114.99'
C131	15.00'	23.79'	S55°46'41"W	21.37'	90°51'30"	15.23'
C132	525.00'	197.08'	N89°32'49"W	195.92'	21°30'30"	99.71'
C133	15.00'	23.41'	N55°35'45"W	21.10'	89°24'36"	14.85'
C134	2525.00'	220.39'	N13°23'29"W	220.32'	5°00'04"	110.27'
C135	15.00'	23.23'	N35°16'46"E	20.98'	88°43'51"	14.67'
C136	475.00'	178.76'	S89°34'26"E	177.71'	21°33'45"	90.45'
C137	15.00'	23.76'	S33°24'20"E	21.36'	90°46'27"	15.20'
C138	2975.00'	247.33'	S14°21'48"W	247.26'	4°45'48"	123.74'
C139	15.00'	23.76'	S62°07'56"W	21.36'	90°46'27"	15.20'
C140	525.00'	198.98'	N83°20'19"W	197.80'	21°42'58"	100.70'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C141	15.00'	23.54'	N49°13'57"W	21.29'	89°55'42"	14.98'
C142	2525.00'	212.31'	N6°40'38"W	212.25'	4°49'04"	106.22'
C143	15.00'	23.07'	N41°35'51"E	20.86'	88°07'20"	14.52'
C144	475.00'	181.23'	S83°24'40"E	180.13'	21°51'38"	91.73'
C145	15.00'	23.76'	S27°05'37"E	21.36'	90°46'27"	15.20'
C146	2975.00'	245.69'	S20°39'34"W	245.62'	4°43'54"	122.82'
C147	15.00'	23.88'	S68°37'56"W	21.44'	91°12'37"	15.32'
C148	325.00'	135.90'	N77°44'36"W	134.91'	23°57'29"	68.96'
C149	15.00'	24.09'	N43°47'46"W	21.58'	92°01'10"	15.54'
C150	2525.00'	209.79'	N0°05'00"W	209.73'	4°45'37"	104.95'
C151	15.00'	22.53'	N46°23'18"E	20.47'	86°04'26"	14.01'
C152	275.00'	119.08'	S78°19'10"E	118.15'	24°48'37"	60.49'
C153	15.00'	23.65'	S26°35'43"E	21.28'	90°20'18"	15.09'
C154	2975.00'	115.39'	S25°41'07"W	115.38'	2°13'20"	57.70'
C155	2980.00'	99.67'	S25°50'17"W	99.67'	1°54'59"	49.84'
C156	15.00'	23.26'	S69°18'38"W	21.00'	88°51'41"	14.70'
C157	1530.00'	236.76'	N70°41'31"W	236.53'	8°51'59"	118.62'
C158	15.00'	23.37'	N30°29'31"W	21.06'	89°15'58"	14.81'
C159	1030.00'	193.96'	N8°44'47"E	193.68'	10°47'23"	97.27'
C160	15.00'	23.41'	S50°10'09"W	21.10'	89°24'05"	14.84'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C161	969.72'	214.07'	N78°49'31"W	213.58'	12°38'43"	107.45'
C162	15.00'	23.28'	N28°02'22"W	21.01'	88°55'35"	14.72'
C163	1960.00'	502.00'	N23°45'40"E	500.63'	14°40'30"	252.38'
C164	2790.00'	293.66'	N28°05'00"E	293.52'	6°01'50"	146.96'
C165	15.00'	22.83'	N68°39'53"E	20.69'	87°11'37"	14.28'
C166	15.00'	24.27'	S21°23'17"E	21.71'	92°42'01"	15.72'
C167	2930.00'	93.80'	S25°52'45"W	93.80'	1°50'03"	46.91'
C168	3025.00'	1126.03'	S16°07'57"W	1119.54'	21°19'40"	569.61'
C169	250.00'	121.85'	S73°24'32"W	120.64'	27°55'30"	62.16'
C170	540.00'	183.73'	N82°52'54"W	182.84'	19°29'39"	92.76'
C171	1000.00'	209.36'	N79°07'56"W	208.98'	11°59'44"	105.07'
C172	2205.00'	1183.96'	S15°42'58"W	1169.79'	30°45'53"	606.63'
C173	2545.00'	346.06'	S27°12'11"W	345.80'	7°47'27"	173.39'
C174	500.00'	82.58'	N87°53'50"W	82.49'	9°27'46"	41.38'
C175	1000.00'	61.23'	N69°12'44"W	61.22'	3°30'30"	30.63'
C176	2000.00'	1073.89'	N15°42'58"E	1061.04'	30°45'53"	550.23'
C177	2750.00'	463.56'	N26°16'19"E	463.01'	9°39'30"	232.33'
C178	3000.00'	1385.57'	N13°33'54"E	1373.29'	26°27'45"	705.37'
C179	2955.00'	276.23'	N24°07'06"E	276.13'	5°21'22"	138.22'
C180	2710.00'	514.30'	N5°46'14"E	513.53'	10°52'24"	257.92'

CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD BEARING	CHORD	DELTA	TANGENT
C181	2495.00'	1029.02'	S8°27'56"E	1021.74'	23°37'50"	521.93'
C182	1000.00'	172.08'	S8°16'52"W	171.87'	9°51'34"	86.25'
C183	505.00'	189.09'	N79°36'26"E	187.99'	21°27'12"	95.66'
C184	500.00'	186.50'	S84°11'04"W	185.42'	21°22'15"	94.34'
C185	500.00'	189.66'	N89°39'34"W	188.52'	21°44'09"	95.98'
C186	500.00'	176.50'	N82°35'35"W	175.58'	20°13'29"	89.18'
C187	300.00'	125.15'	S77°42'55"E	124.24'	23°54'06"	63.50'
C188	1500.00'	495.07'	N77°11'36"W	492.82'	18°54'37"	249.81'
C189	4831.60'	135.17'	N68°59'41"W	135.17'	1°36'11"	67.59'
C190	1205.00'	397.70'	S77°11'36"E	395.90'	18°54'37"	200.68'
C191	800.00'	538.29'	N70°23'24"W	528.19'	38°33'08"	279.78'
C192	549.27'	414.72'	N68°58'08"W	404.61'	43°15'51"	218.18'
C193	15.00'	23.74'	N14°06'38"E	21.34'	90°40'17"	15.18'
C194	15.00'	23.39'	N75°53'22"W	21.09'	89°19'43"	14.83'

LINE TABLE

LINE	LENGTH	BEARING
L1	9.51'	S2°36'31"E
L2	50.00'	S87°21'29"W
L3	50.00'	S87°22'17"W
L4	50.04'	S86°59'05"W
L5	56.37'	S8°43'11"W
L6	80.66'	S8°43'11"W
L7	62.15'	N58°27'29"W
L8	60.01'	S24°36'06"W
L9	50.00'	N66°40'03"W
L10	56.52'	N67°47'46"W
L11	50.00'	N68°33'35"W
L12	11.20'	N41°45'20"W
L13	62.55'	N21°26'25"E
L14	56.45'	N67°44'18"W
L15	81.04'	S3°21'05"W
L16	50.03'	N86°38'55"W
L17	1.04'	N3°21'05"E
L18	105.00'	S86°38'55"E
L19	50.00'	S86°38'55"E
L20	105.00'	S86°38'55"E

LINE TABLE

LINE	LENGTH	BEARING
L21	50.00'	S86°38'55"E
L22	50.00'	S86°38'55"E
L23	6.15'	S3°21'05"W
L24	116.46'	S86°38'55"E
L25	57.47'	N7°14'43"E
L26	58.26'	N41°19'55"E
L27	56.97'	N3°21'05"E
L28	38.73'	N21°07'10"W
L29	60.00'	N68°52'50"E
L30	34.60'	N21°07'10"W
L31	50.00'	S89°35'58"E
L32	50.00'	N0°20'02"E
L33	35.20'	S89°35'58"E
L34	115.00'	N0°20'02"E
L35	20.00'	N0°20'02"E
L36	36.46'	S31°52'33"E
L37	35.34'	S55°02'54"W
L38	39.66'	N73°08'04"W
L39	29.53'	S61°36'00"E
L40	23.04'	S58°27'29"E

LINE TABLE

LINE	LENGTH	BEARING
L41	23.04'	N58°27'29"W
L43	52.83'	S58°27'29"E
L44	50.00'	S31°32'31"W
L45	52.21'	N58°27'29"W
L46	50.59'	S58°27'29"E
L47	50.00'	S31°32'31"W
L48	49.92'	N58°27'29"W
L49	50.00'	N58°33'35"W
L50	39.54'	N67°44'18"W
L51	105.00'	N86°38'55"W
L52	60.00'	N3°21'05"E
L53	75.00'	N3°21'05"E
L54	50.00'	S86°38'55"E
L55	75.00'	S3°21'05"W
L56	75.00'	N3°21'05"E
L57	50.00'	S86°38'55"E
L58	75.24'	S3°21'05"W
L59	10.11'	S21°07'10"E
L60	15.62'	N0°20'02"E
L61	105.00'	N59°39'58"W

LINE TABLE

LINE	LENGTH	BEARING
L62	61.56'	S69°39'58"E
L63	10.64'	N0°20'02"E
L64	17.45'	N59°26'47"E
L65	92.56'	N59°26'47"E
L66	90.00'	S31°33'30"E
L67	60.79'	N83°09'57"W
L68	36.30'	N0°20'02"E
L69	66.79'	S83°09'57"E
L70	33.30'	N73°39'04"W
L71	53.34'	S67°47'46"E
L72	38.80'	N67°44'18"W
L73	76.12'	S0°20'02"W
L74	61.34'	N76°47'34"W
L75	23.50'	N3°21'05"E
L76	35.00'	N58°09'30"E
L77	106.44'	N83°09'57"W
L78	44.45'	S0°20'02"W
L79	69.18'	N61°56'00"W
L80	23.04'	N58°27'29"W
L81	92.53'	N58°27'29"W

LINE	LENGTH	BEARING
L82	90.28'	N58°27'29"W
L83	28.61'	N68°52'50"E
L84	39.04'	S73°29'57"W
L85	42.94'	S79°28'26"W
L86	58.28'	S87°37'40"W
L87	56.97'	S3°21'05"W
L88	47.08'	S89°39'58"E
L89	120.00'	N3°21'05"E
L90	118.51'	S3°21'05"W
L91	29.53'	N61°56'00"W

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TBPE Firm No. 928

No.	REVISIONS	DATE	BY

MICHAEL J. SWAYNE
7143
LICENSED PROFESSIONAL ENGINEER
04/30/2025

KHA PROJECT 069287018
DATE AUGUST 2025
SCALE AS SHOWN
DESIGNED BY EAH
DRAWN BY RTG
CHECKED BY TJO

CURVE AND LINES TABLES SHEET

CALDWELL BLUE SKY SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
6 OF 7

1911-234-02

NOTE:

1. ALL LOTS SUBJECT TO A 10' PUBLIC UTILITY EASEMENT ALONG RIGHT-OF-WAY.
2. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A MUNICIPAL WATER DISTRIBUTION SYSTEM.
3. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL THE SUBDIVISION IS EITHER SERVED IMMEDIATELY BY A SEWAGE COLLECTION SYSTEM OR CONNECTED TO AN APPROVED PRIVATE COMMUNITY DISPOSAL FACILITY.
4. THE OWNER(S) OF THE SUBDIVISION SHALL CONSTRUCT THE SUBDIVISION'S STREET AND DRAINAGE IMPROVEMENTS (THE "IMPROVEMENTS") TO COUNTY STANDARDS IN ORDER FOR THE COUNTY TO ACCEPT THE PUBLIC IMPROVEMENTS FOR MAINTENANCE OR TO RELEASE FISCAL SECURITY POSTED TO SECURE PRIVATE IMPROVEMENTS. TO SECURE THIS OBLIGATION, THE OWNER(S) MUST POST FISCAL SECURITY WITH THE COUNTY IN THE AMOUNT OF THE ESTIMATED COST OF THE IMPROVEMENTS. THE OWNER(S) OBLIGATION TO CONSTRUCT THE IMPROVEMENTS TO COUNTY STANDARDS AND TO POST THE FISCAL SECURITY TO SECURE SUCH CONSTRUCTION IS A CONTINUING OBLIGATION BINDING ON THE OWNERS AND THEIR SUCCESSORS AND ASSIGNS UNTIL THE PUBLIC IMPROVEMENTS HAVE BEEN ACCEPTED FOR MAINTENANCE BY THE COUNTY OR THE PRIVATE IMPROVEMENTS HAVE BEEN CONSTRUCTED AND ARE PERFORMING TO COUNTY STANDARDS.
5. THE COUNTY IS NOT RESPONSIBLE FOR MAINTENANCE OF PARKS, OPEN SPACE, OR DRAINAGE EASEMENTS UNLESS OTHERWISE AGREED TO BY THE COMMISSIONERS COURT.
6. A PORTION OF THIS SITE IS LOCATED WITHIN THE 100-YEAR FLOODPLAIN, FIRM PANEL NO. 48055C0205E, CALDWELL COUNTY, TEXAS AND UNINCORPORATED AREAS (EFFECTIVE DATE JUNE 19, 2012).
7. SIDEWALKS ARE REQUIRED ON BOTH SIDES OF ALL STREETS.
8. NO PORTION OF THIS SITE FALLS WITHIN THE EDWARDS AQUIFER OR THE SAN MARCOS RIVER CORRIDOR.
9. THIS PLAT IS SUBJECT TO THE CALDWELL COUNTY DEVELOPMENT REGULATIONS.
10. SIDEWALKS, UNDERGROUND STORM SEWERS, STREET LIGHTING AND LANDSCAPING WITHIN THE PUBLIC RIGHT-OF-WAY SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION OR OTHER SUCH ENTITY APPROVED BY CALDWELL COUNTY.
11. UTILITY PROVIDERS (PER INFORMATION PROVIDED)
    - WATER UTILITY PROVIDER: MAXWELL SUD
    - WASTE WATER UTILITY PROVIDER: ON SITE TREATMENT
    - ELECTRIC UTILITY PROVIDER: BLUEBONNET ELECTRIC COOP, INC.
12. THIS SUBDIVISION IS LOCATED IN LOCKHART ISD SCHOOL DISTRICT.
13. THIS SUBDIVISION IS LOCATED IN CALDWELL COUNTY PRECINCT DISTRICT 1.
14. THE TOTAL NUMBER OF LOTS IN THIS SUBDIVISION SECTION IS 459.
15. THE MINIMUM LOT FRONTAGE AND MINIMUM BUILDING SET BACK ALONG ROADWAYS IN URBAN SUBDIVISIONS SHALL BE 30 FEET AND 20 FEET, RESPECTIVELY.
16. ALL FULL AND PARTIAL RIGHT-OF-WAY SHALL BE DEDICATED BY PLAT.

ENGINEER'S CERTIFICATION:

I, BENJAMIN GREEN, P.E. AM AUTHORIZED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF ENGINEERING AND HEREBY CERTIFY THAT THIS PLAT IS FEASIBLE FROM AN ENGINEERING STANDPOINT, IS COMPLETE, AND COMPLIES WITH THE ENGINEERING PORTIONS OF TITLE 30 OF THE LOCAL GOVERNMENTAL CODE OF 2002, AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

A PORTION OF THIS SITE IS LOCATED WITHIN THE 100 YEAR FLOODPLAIN, FIRM PANEL NO. 48055C0205E, CALDWELL COUNTY, TEXAS AND UNINCORPORATED AREAS EFFECTIVE DATE JUNE 19, 2012).

"PRELIMINARY: THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSES"

BENJAMIN L. GREEN, P.E.
REGISTERED PROFESSIONAL ENGINEER NO. 132748
KIMLEY-HORN AND ASSOCIATES, INC.
10814 JOLLYVILLE PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78759
PH: 512.646.2242
BENJAMIN.GREEN@KIMLEY-HORN.COM

FOR REVIEW ONLY
Not for recordation, conveyance, or sales purposes
Kimley»Horn
Registered, BENJAMIN L. GREEN
P.E. No. 132748 Date 8/30/2025

SURVEYOR'S CERTIFICATION:

I, MICHAEL SHAFFNE, AM AUTHORIZED UNDER THE LAWS OF THE STATE OF TEXAS TO PRACTICE THE PROFESSION OF LAND SURVEYING AND HEREBY CERTIFY THAT THIS PLAT COMPLIES WITH THE SURVEY-RELATED PORTIONS OF TITLE 30 OF THE LOCAL GOVERNMENTAL CODE; IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND WAS PREPARED FROM AN ACTUAL ON THE GROUND SURVEY OF THE PROPERTY MADE BY ME OR UNDER MY SUPERVISION.

"PRELIMINARY: THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSES"

FILED COMPLETION DATE: JUNE 9, 2025

MICHAEL J. SHAFFNE, R.P.L.S.
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 7143
825 NORTH CAPITAL OF TEXAS HWY, SUITE 100
COLLINA, TEXAS 75069
PH: (469) 587-5000
DANIEL.SHAFFNE@KIMLEY-HORN.COM

STATE OF TEXAS §
COUNTY OF CALDWELL §

KNOW ALL MEN BY THE PRESENTS:

A TRACT OF LAND TOTALING IN THE JOHN S. STUMP SURVEY, ABSTRACT NO. 263, AND IN THE THEODORE BISSEL SURVEY, ABSTRACT NO. 43, CALDWELL COUNTY, TEXAS BEING A PORTION OF A CALLED 379.689 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005152, OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS (O.P.R.C.C.T.), BEING A PORTION OF A CALLED 61.000 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005159, O.P.R.C.C.T., BEING A PORTION OF A CALLED 117.946 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005152, O.P.R.C.C.T. AND BEING A PORTION OF A CALLED 99.261 ACRE TRACT OF LAND CONVEYED TO BOGGY HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2024-002937, O.P.R.C.C.T., AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

I, LINDA REAGINS AS AN AUTHORIZED SIGNATORY FOR THE OWNER OF THE LAND SHOWN ON THIS PLAT, AND DESIGNATED HEREIN AS THE "BLUE SKY SUBDIVISION" TO THE COUNTY OF CALDWELL, TEXAS, AND WHOSE NAME IS SUBSCRIBED HERETO:

DO HEREBY SUBDIVIDE SUCH ACRES OF LAND IN ACCORDANCE WITH THE MAP OR PLAT ATTACHED HERETO, AND TITLE 7 OF THE CALDWELL COUNTY SUBDIVISION REGULATIONS AND UNDER THE AUTHORITY OF THE TEXAS LOCAL GOVERNMENT CODE, TO BE KNOWN AS "BLUE SKY SUBDIVISION".

AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF ALL STREETS, ALLEYS, PARKS, DRAINS, EASEMENTS SHOWN HEREON, SUBJECT TO ANY AND ALL EASEMENTS OR RESTRICTIONS HERETOFORE GRANTED AND NOT RELEASED.

WITNESS MY HAND THIS THE _____ DAY OF _____, 20__, A.D.

OWNER: BLUE SKY LOCKHART LP

BY: _____
TITLE: _____

ON BEHALF OF: BLUE SKY LOCKHART LP
9334 W COURTYARD DR STE 284
AUSTIN, TEXAS 78730

STATE OF TEXAS §
COUNTY OF CALDWELL §

BEFORE ME, THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED _____ KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT AND DULY ACKNOWLEDGED TO ME THAT HE/SHE EXECUTED THE SAME FOR THE PURPOSE & AND CONSIDERATION THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

WITNESS MY HAND AND SEAL OF MY OFFICE, THIS THE _____ DAY OF _____, 20__, A.D.

NOTARY PUBLIC, STATE OF TEXAS, NOTARY REGISTRATION NUMBER: _____

PRINTED NAME _____ MY COMMISSION EXPIRES _____

STATE OF TEXAS §
COUNTY OF CALDWELL §

KNOWN ALL MEN BY THE PRESENTS:

I, TERESA RODRIGUEZ, CLERK OF CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THIS MAP OR PLAT HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL, TEXAS ON THE _____ DAY OF _____, 20__, A.D. AT _____ O'CLOCK, __M. AND DULY RECORDED ON THE _____ DAY OF _____, 20__, A.D. AT _____ O'CLOCK, __M. TO BE RECORDED IN PLAT RECORDS OF CALDWELL COUNTY, TEXAS

TERESA RODRIGUEZ
COUNTY CLERK
CALDWELL COUNTY, TEXAS

STATE OF TEXAS §
COUNTY OF CALDWELL §

KNOWN ALL MEN BY THE PRESENTS:

I, TERESA RODRIGUEZ, CLERK OF CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATION OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE _____ DAY OF _____, 20__, A.D. AT _____ O'CLOCK, __M. AND DULY RECORDED ON THE _____ DAY OF _____, 20__, A.D. AT _____ O'CLOCK, __M. IN THE PLAT RECORDS OF SAID COUNTY AND STATE IN DOCUMENT NO. _____ OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS.

WITNESS MY HAND AND OFFICIAL SEAL OF OFFICE OF THE COUNTY CLERK, THIS THE _____ DAY OF _____, 20__, A.D.

TERESA RODRIGUEZ
COUNTY CLERK
CALDWELL COUNTY, TEXAS

STATE OF TEXAS §
COUNTY OF CALDWELL §

WASTEWATER SYSTEM STATEMENT

NO RESIDENTIAL CONSTRUCTION PERMIT SHALL BE ISSUED UNTIL PROOF THAT WASTEWATER HAS BEEN PROVIDED AND APPROVED BY THE CALDWELL COUNTY HEALTH DEPARTMENT.

KASEY L. WILES _____ DATE
CALDWELL COUNTY HEALTH DEPARTMENT

WATER SYSTEM STATEMENT

NO RESIDENTIAL CONSTRUCTION PERMIT SHALL BE ISSUED UNTIL PROOF THAT WATER HAS BEEN CONNECTED TO THE MAXWELL WATER SUPPLY, AN APPROVED PUBLIC WATER SUPPLY.

KASEY L. WILES _____ DATE
CALDWELL COUNTY HEALTH DEPARTMENT

MAXWELL SUD, AN APPROVED PUBLIC WATER SUPPLY, HAS ADEQUATE QUANTITY TO SUPPLY THIS SUBDIVISION FOR DOMESTIC AND OTHER INTENDED USES AND PROVIDES PAYMENT IN A MANNER TO PROVIDE SERVICE TO EACH LOT.

GENERAL MANAGER _____ DATE

PROPERTY DESCRIPTION

BEING A TRACT OF LAND SITUATED IN THE JOHN S. STUMP SURVEY, ABSTRACT NO. 263, AND IN THE THEODORE BISSEL SURVEY, ABSTRACT NO. 43, CALDWELL COUNTY, TEXAS BEING A PORTION OF A CALLED 379.689 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005152, OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS (O.P.R.C.C.T.), BEING A PORTION OF A CALLED 61.000 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005159, O.P.R.C.C.T., BEING A PORTION OF A CALLED 117.946 ACRE TRACT OF LAND CONVEYED TO CHISHOLM HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2022-005152, O.P.R.C.C.T., AND BEING A PORTION OF A CALLED 99.261 ACRE TRACT OF LAND CONVEYED TO BOGGY HILL, LP BY DEED RECORDED IN DOCUMENT NO. 2024-002937, O.P.R.C.C.T., AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE EAST LINE OF SAID 99.261 ACRE TRACT AND THE WEST LINE OF A CALLED 2.250 ACRE TRACT OF LAND CONVEYED TO VICTOR SMITH AND LAURIE K. TERRELL BY DEED RECORDED IN VOLUME 245, PAGE 623, DEED RECORDS OF CALDWELL COUNTY, TEXAS (D.R.C.C.T.), FROM WHICH A 4-INCH METAL FENCE CORNER POST FOUND FOR THE SOUTHMOST SOUTHEAST CORNER OF SAID 99.261 ACRE TRACT AND FOR THE SOUTH CORNER OF SAID 2.250 ACRE TRACT SOUTH 34°33'04" EAST, 189.53 FEET;

THENCE OVER AND ACROSS SAID 379.689 ACRE TRACT, 61.000 ACRE TRACT, 117.946 ACRE TRACT, 99.261 ACRE TRACT THE FOLLOWING COURSES:

SOUTH 87°21'29" WEST, 147.57 FEET TO A POINT;

SOUTH 02°38'31" EAST, 9.53 FEET TO A POINT;

SOUTH 87°21'29" WEST, 50.00 FEET TO A POINT;

SOUTH 87°22'17" WEST, 119.02 FEET TO A POINT;

NORTH 03°00'45" WEST, 285.01 FEET TO A POINT;

SOUTH 87°22'17" WEST, 170.03 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°00'00", AND A CHORD BEARING AND DISTANCE OF SOUTH 42°22'17" WEST, 21.21 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.56 FEET TO A POINT;

SOUTH 87°22'17" WEST, 50.00 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°00'00", AND A CHORD BEARING AND DISTANCE OF NORTH 47°37'43" WEST, 21.21 FEET;

IN A WESTERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.56 FEET TO A POINT;

SOUTH 87°22'17" WEST, 192.62 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 87°02'15", AND A CHORD BEARING AND DISTANCE OF SOUTH 43°51'09" WEST, 20.66 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 22.79 FEET TO A POINT;

SOUTH 86°39'05" WEST, 50.09 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 89°16'00", AND A CHORD BEARING AND DISTANCE OF NORTH 44°18'09" WEST, 21.08 FEET;

IN A NORTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.37 FEET TO A POINT FOR THE BEGINNING OF A REVERSE CURVE TO THE RIGHT WITH A RADIUS OF 570.23 FEET, A CENTRAL ANGLE OF 0°53'12", AND A CHORD BEARING AND DISTANCE OF NORTH 84°11'08" WEST, 94.47 FEET;

IN A WESTERLY DIRECTION, WITH SAID REVERSE CURVE TO THE RIGHT, AN ARC DISTANCE OF 94.58 FEET TO A POINT;

SOUTH 08°43'11" WEST, 56.37 FEET TO A POINT;

SOUTH 08°43'11" WEST, 80.66 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 2,360.00 FEET, A CENTRAL ANGLE OF 08°09'35", AND A CHORD BEARING AND DISTANCE OF SOUTH 23°25'39" WEST, 335.82 FEET;

IN A SOUTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE RIGHT, AN ARC DISTANCE OF 336.10 FEET TO A POINT;

SOUTH 31°30'31" WEST, 50.00 FEET TO A POINT;

NORTH 58°27'29" WEST, 23.04 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 975.00 FEET, A CENTRAL ANGLE OF 01°54'09", AND A CHORD BEARING AND DISTANCE OF NORTH 59°24'33" WEST, 32.37 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 32.37 FEET TO A POINT;

SOUTH 31°30'31" WEST, 704.46 FEET TO A POINT;

NORTH 58°27'29" WEST, 62.35 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 2,520.00 FEET, A CENTRAL ANGLE OF 03°34'26", AND A CHORD BEARING AND DISTANCE OF SOUTH 27°09'50" WEST, 157.16 FEET;

IN A SOUTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 157.19 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.01 FEET, A CENTRAL ANGLE OF 93°19'08", AND A CHORD BEARING AND DISTANCE OF SOUTH 19°30'34" EAST, 21.84 FEET;

IN A SOUTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 24.45 FEET TO A POINT;

SOUTH 24°36'06" WEST, 60.01 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°29'40", AND A CHORD BEARING AND DISTANCE OF SOUTH 68°33'17" WEST, 21.30 FEET;

IN A WESTERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.69 FEET TO A POINT;

NORTH 65°40'03" WEST, 50.00 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°27'49", AND A CHORD BEARING AND DISTANCE OF NORTH 21°55'26" WEST, 21.30 FEET;

IN A NORTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.68 FEET TO A POINT FOR THE BEGINNING OF A COMPOUND CURVE TO THE LEFT WITH A RADIUS OF 4,801.60 FEET, A CENTRAL ANGLE OF 00°38'25", AND A CHORD BEARING AND DISTANCE OF NORTH 67°28'33" WEST, 53.66 FEET;

IN A WESTERLY DIRECTION, WITH SAID COMPOUND CURVE TO THE LEFT, AN ARC DISTANCE OF 53.66 FEET TO A POINT;

NORTH 67°47'46" WEST, 56.52 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 87°55'39", AND A CHORD BEARING AND DISTANCE OF SOUTH 67°44'11" WEST, 21.02 FEET;

IN A WESTERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.23 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 2,710.00 FEET, A CENTRAL ANGLE OF 01°49'44", AND A CHORD BEARING AND DISTANCE OF SOUTH 22°21'17" WEST, 86.50 FEET;

IN A SOUTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 86.50 FEET TO A POINT;

SOUTH 21°28'25" WEST, 392.58 FEET TO A POINT;

NORTH 68°33'35" WEST, 90.00 FEET TO A POINT;

NORTH 41°45'20" WEST, 11.20 FEET TO A POINT;

NORTH 68°33'35" WEST, 170.00 FEET TO A POINT;

NORTH 21°26'25" EAST, 82.55 FEET TO A POINT;

NORTH 67°44'18" WEST, 58.45 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 1,960.00 FEET, A CENTRAL ANGLE OF 18°54'31", AND A CHORD BEARING AND DISTANCE OF NORTH 77°11'36" WEST, 348.26 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 349.85 FEET TO A POINT;

NORTH 86°38'55" WEST, 567.88 FEET TO A POINT;

SOUTH 03°21'05" WEST, 81.04 FEET TO A POINT;

NORTH 86°38'55" WEST, 50.00 FEET TO A POINT;

NORTH 03°21'05" EAST, 1.04 FEET TO A POINT;

NORTH 86°38'55" WEST, 120.00 FEET TO A POINT;

NORTH 03°21'05" EAST, 550.00 FEET TO A POINT;

SOUTH 86°38'55" EAST, 105.00 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°00'00", AND A CHORD BEARING AND DISTANCE OF NORTH 48°21'05" EAST, 21.21 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.56 FEET TO A POINT;

SOUTH 86°38'55" EAST, 50.00 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 15.00 FEET, A CENTRAL ANGLE OF 90°00'00", AND A CHORD BEARING AND DISTANCE OF SOUTH 41°38'55" EAST, 21.21 FEET;

IN A SOUTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 23.56 FEET TO A POINT;

SOUTH 86°38'55" EAST, 105.00 FEET TO A POINT;

NORTH 03°21'05" EAST, 90.00 FEET TO A POINT;

SOUTH 86°38'55" EAST, 120.00 FEET TO A POINT;

SOUTH 86°38'55" EAST, 50.00 FEET TO A POINT;

SOUTH 86°38'55" EAST, 240.00 FEET TO A POINT;

SOUTH 86°38'55" EAST, 50.00 FEET TO A POINT;

SOUTH 03°21'05" WEST, 6.15 FEET TO A POINT;

SOUTH 86°38'55" EAST, 116.48 FEET TO A POINT;

NORTH 07°14'49" EAST, 37.47 FEET TO A POINT;

NORTH 04°19'55" EAST, 58.28 FEET TO A POINT;

NORTH 03°21'05" EAST, 56.97 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE LEFT WITH A RADIUS OF 2,345.00 FEET, A CENTRAL ANGLE OF 21°36'15", AND A CHORD BEARING AND DISTANCE OF NORTH 08°27'02" WEST, 903.25 FEET;

WITH SAID TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 966.07 FEET TO A POINT;

NORTH 21°07'10" WEST, 38.73 FEET TO A POINT;

NORTH 68°52'50" EAST, 120.00 FEET TO A POINT;

NORTH 21°07'10" WEST, 159.32 FEET TO A POINT;

NORTH 68°52'50" EAST, 60.00 FEET TO A POINT;

NORTH 21°07'10" WEST, 34.80 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 480.00 FEET, A CENTRAL ANGLE OF 14°09'25", AND A CHORD BEARING AND DISTANCE OF NORTH 09°18'37" WEST, 118.30 FEET;

IN A NORTHERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE RIGHT, AN ARC DISTANCE OF 118.60 FEET TO A POINT;

SOUTH 89°39'58" EAST, 550.98 FEET TO A POINT;

SOUTH 00°20'02" WEST, 105.04 FEET TO A POINT;

SOUTH 89°39'58" EAST, 50.00 FEET TO A POINT;

SOUTH 00°20'02" WEST, 130.03 FEET TO A POINT;

SOUTH 89°39'58" EAST, 120.00 FEET TO A POINT;

NORTH 00°20'02" EAST, 355.07 FEET TO A POINT;

NORTH 00°20'02" EAST, 50.00 FEET TO A POINT;

SOUTH 89°39'58" EAST, 15.20 FEET TO A POINT;

NORTH 00°20'02" EAST, 115.00 FEET TO A POINT;

NORTH 00°20'02" EAST, 20.00 FEET TO A POINT;

NORTH 89°39'58" WEST, 404.26 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 840.00 FEET, A CENTRAL ANGLE OF 39°41'29", AND A CHORD BEARING AND DISTANCE OF NORTH 69°49'14" WEST, 570.34 FEET;

WITH SAID TANGENT CURVE TO THE RIGHT, AN ARC DISTANCE OF 581.91 FEET TO A POINT;

NORTH 61°37'52" EAST, 86.77 FEET TO A POINT FOR THE BEGINNING OF A NON-TANGENT CURVE TO THE LEFT WITH A RADIUS OF 760.00 FEET, A CENTRAL ANGLE OF 37°16'55", AND A CHORD BEARING AND DISTANCE OF SOUTH 71°01'31" EAST, 485.85 FEET;

IN A EASTERLY DIRECTION, WITH SAID NON-TANGENT CURVE TO THE LEFT, AN ARC DISTANCE OF 494.53 FEET TO A POINT;

SOUTH 89°39'58" EAST, 1,551.86 FEET TO A POINT FOR THE BEGINNING OF A TANGENT CURVE TO THE RIGHT WITH A RADIUS OF 580.00 FEET, A CENTRAL ANGLE OF 41°08'49", AND A CHORD BEARING AND DISTANCE OF SOUTH 68°47'27" EAST, 407.63 FEET;

WITH SAID TANGENT CURVE TO THE RIGHT, AN ARC DISTANCE OF 416.53 FEET TO A POINT IN THE EAST LINE OF SAID 99.261 ACRE TRACT AND IN THE WEST LINE OF A CALLED 140.075 ACRE TRACT OF LAND CONVEYED TO KENNETH SCHAWE, BY DEED RECORDED IN VOLUME 521, PAGE 20, D.R.C.C.T., FROM WHICH THE NORTHMOST NORTHEAST CORNER OF SAID 99.261 ACRE TRACT AND BEING THE NORTHWEST CORNER OF SAID 140.075 ACRE TRACT, BEARS, NORTH 31°52'33" WEST, 1,495.90 FEET;

THENCE SOUTH 31°52'33" EAST, ALONG THE EAST LINE OF SAID 99.261 ACRE TRACT AND THE WEST LINE OF SAID 140.075 ACRE TRACT, 36.46 FEET TO A 1/2-INCH IRON ROD FOUND WITH A RED CAP AT AN EAST CORNER OF SAID 99.261 ACRE TRACT AND IN THE WEST LINE OF BOGGY CREEK ROAD;

THENCE WITH THE EAST LINE OF SAID 99.261 ACRE TRACT AND THE WEST LINE OF BOGGY CREEK ROAD THE FOLLOWING COURSES:

SOUTH 58°02'54" WEST, 35.34 FEET TO A 1/2-INCH IRON ROD FOUND CAPPED (STAMPED "BGE");

SOUTH 30°33'13" EAST, 950.39 FEET TO A 1/2-INCH IRON ROD FOUND FOR AN EAST CORNER OF SAID 99.261 ACRE TRACT AND FOR THE NORTH CORNER OF SAID 2.250 ACRE TRACT, FROM WHICH A 4-INCH METAL FENCE CORNER POST FOUND FOR THE SOUTHEAST CORNER OF SAID 2.250 ACRE TRACT BEARS, SOUTH 34°39'48" EAST, 312.81 FEET;

THENCE WITH THE EAST LINE OF SAID 99.261 ACRE TRACT AND THE NORTH AND WEST LINES OF SAID 2.250 ACRE TRACT THE FOLLOWING COURSES:

SOUTH 49°19'03" WEST, 313.86 FEET TO A 1/2-INCH IRON ROD FOUND;

SOUTH 34°33'04" EAST, 123.75 FEET TO THE **POINT OF BEGINNING** AND CONTAINING 4,642,524 SQUARE FEET OR 106.58 ACRES OF LAND.

BENCHMARKS

TBM
1: XXXX
ELEVATION=XXX.XX

No.	REVISIONS	DATE	BY

Kimley»Horn
3301 SOUTHWEST PARKWAY, BUILDING 2, SUITE 100
AUSTIN, TEXAS 78746
PHONE: 512.646.2237
WWW.KIMLEY-HORN.COM
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TBPE Firm No. 928

STATE OF TEXAS
MICHAEL J. SHAFFNE
7143
REGISTERED PROFESSIONAL LAND SURVEYOR
08/30/2025

KHA PROJECT 069287018
DATE AUGUST 2025
SCALE AS SHOWN
DESIGNED BY EAH
DRAWN BY BTG
CHECKED BY TJO

SIGNATURE & PROPERTY INFORMATION

CALDWELL BLUE SKY
SECTION 1
CALDWELL COUNTY, TEXAS

SHEET NUMBER
7 OF 7

1911-234-02

227

DOUCET

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600
Fax: 800.587.2817

Doucetengineers.com

September 10, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Blue Sky Section 1 Subdivision Preliminary Plat
Project No. 1911-234-02

Dear Ms. Miles,

Doucet has completed our review of the preliminary plat application for Blue Sky Section 1 Subdivision, a 450-lot subdivision of a +/-106.47-acres located on Boggy Creek Road and Black Ankle Road. The subdivision will be served by On-Site Wastewater Treatment Plant and water provided by Maxwell Water Supply, Corporation.

The preliminary plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

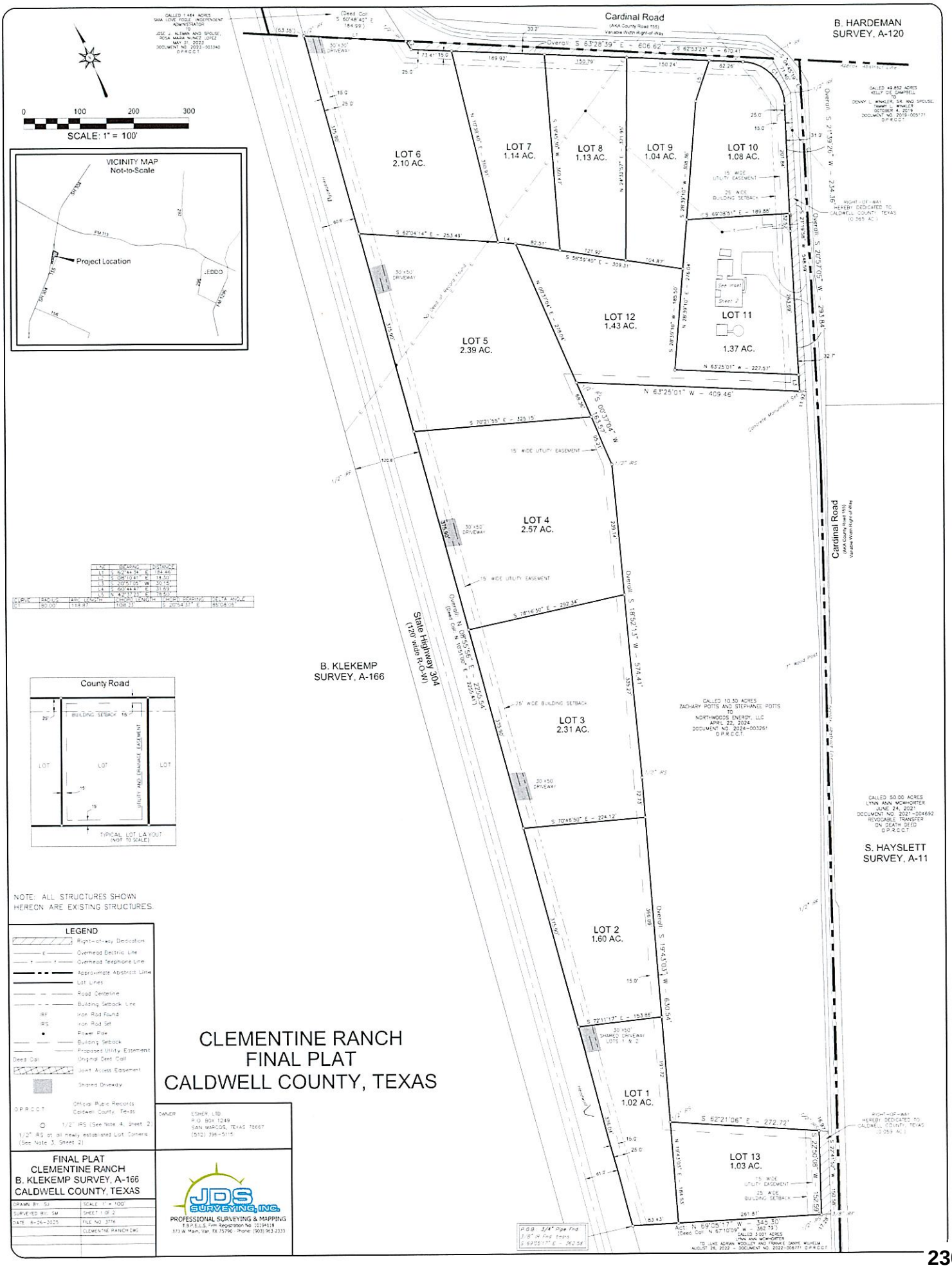
Kimberly Johnson-Hopkins
Planner, Land Development

TBPE Firm # 3937
State of Texas Surveying Firm Certification # 10105800

AGENDA ITEM NO. I.4

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Clementine Ranch consisting of 12-lots on approximately 20.198 acres located at State Highway 304 and Cardinal Road.
Costs:	$0.00
Agenda Speakers:	Commissioner Horne/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	3



LINE	BEARING	DISTANCE
L1	S 60°48'40" E	184.59'
L2	S 08°10'47" E	18.50'
L3	S 20°57'05" W	30.15'
L4	S 60°48'40" E	31.67'
L5	N 43°31'13" E	19.80'

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	80.00'	114.87'	105.23'	S 20°54'37" E	82°16'05"

CLEMENTINE RANCH - FINAL PLAT
CALDWELL COUNTY, TEXAS

NOTES:

1. ACCORDING TO F.E.M.A. FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48055C0330E, DATED 6/19/2012, THE PROPERTY SHOWN HEREON LIES WITHIN ZONE X "OTHER AREAS", BEING DEFINED AS "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN."
2. THE BEARINGS HEREON WERE ORIENTED TO AGREE WITH GRID NORTH AND WERE DERIVED USING G.P.S. EQUIPMENT. (TEXAS SOUTH CENTRAL ZONE – NAD 83).
3. IRON ROD SET WITH PLASTIC CAP STAMPED (JDS 10194118) AT ALL NEWLY ESTABLISHED LOT CORNERS UNLESS OTHERWISE NOTED.
4. "O" DENOTES 1/2" IRON ROD SET WITH PLASTIC CAP STAMPED (JDS 10194118) UNLESS OTHERWISE NOTED.
5. ELECTRIC SERVICE TO BE PROVIDED BY BLUEBONNET ELECTRIC COOPERATIVE. WASTEWATER DISPOSAL WILL BE THROUGH SEPTIC SYSTEMS.
6. BLOCKING THE FLOW OF WATER OR CONSTRUCTION OF IMPROVEMENTS IN DRAINAGE EASEMENTS, AND FILLING OR OBSTRUCTION OF THE FLOODWAY IS PROHIBITED; AND, THE EXISTING CREEKS OR DRAINAGE CHANNELS TRAVERSING ALONG OR ACROSS THE SUBDIVIDED TRACTS WILL REMAIN AS OPEN CHANNELS, AND WILL BE MAINTAINED BY THE INDIVIDUAL OWNERS OF THE LOT OR LOTS THAT ARE TRAVERSED BY OR ADJACENT TO THE CREEKS OR DRAINAGE CHANNELS; AND, CALDWELL COUNTY WILL NOT BE RESPONSIBLE FOR ANY PROPERTY DAMAGE, PROPERTY LOSS, PERSONAL INJURY, OR LOSS OF LIFE BY FLOODING OR FLOODING CONDITIONS; AND CALDWELL COUNTY WILL NOT BE RESPONSIBLE FOR THE MAINTENANCE AND OPERATION OF DRAINAGE WAYS FOR THE CONTROL OF EROSION LOCATED ON PRIVATE PROPERTY. CALDWELL COUNTY EMPLOYEES SHALL HAVE THE RIGHT TO ENTER ANY DRAINAGE EASEMENT.
7. TOTAL ACREAGE FOR SUBDIVISION SHOWN IS 20.195 ACRES AND 13 LOTS.
8. BEFORE DRIVEWAY CONSTRUCTION ON ANY LOT WITHIN THIS SUBDIVISION PERMITTING ACCESS ONTO A PUBLICLY DEDICATED COUNTY ROADWAY AND/OR STATE HIGHWAY CAN BEGIN, A DRIVEWAY PERMIT MUST BE OBTAINED FROM THE APPROPRIATE COUNTY ROAD AND BRIDGE DEPARTMENT AND/OR TXDOT.
9. NO LOTS ARE TO BE OCCUPIED UNTIL OSSF PERMITTED OR PUBLIC SEWER, WATER AND ELECTRICITY AND ROADS HAVE BEEN PROVIDED AND CONSTRUCTION IS COMPLETED AND APPROVED BY CALDWELL COUNTY SANITATION DEPARTMENT.
10. 25' WIDE BUILDING SETBACK LINE ALONG THE LOT LINES THAT SHARE A COMMON BOUNDARY LINE WITH A MAIN ROAD.
11. CALDWELL COUNTY PRECINCT NO. 2
12. CALDWELL COUNTY ESD NO. 2
13. LOCKHART INDEPENDENT SCHOOL DISTRICT
14. EACH LOT SHALL BE SUBJECT TO A 15' WIDE PUBLIC UTILITY EASEMENT AND A 25' WIDE BUILDING SETBACK ADJACENT TO THE FRONT OF THE PROPERTY LINE.
15. 0.424 ACRE RIGHT OF WAY DEDICATED TO CALDWELL COUNTY

ADDITIONAL DRAINAGE EASEMENT NOTE:
DRAINAGE EASEMENTS:

NO STRUCTURES SHALL BE PERMITTED WITHIN DRAINAGE EASEMENTS EXCEPT:

1) STORM CONTROL STRUCTURES SPECIFICALLY DESIGNED AND APPROVED BY THE REGULATING BODY(IES) OR

2) FENCES OF OPEN DESIGN TO ALLOW THE FREE FLOW OF WATER.

EACH OWNER OF ANY PORTION OF THE PROPERTY OVER WHICH A DRAINAGE EASEMENT IS LOCATED SHALL HAVE THE OBLIGATION AND LIABILITY TO CONTINUOUSLY MAINTAIN THE FACILITIES LOCATED ON THAT OWNER'S PROPERTY IN ACCORDANCE WITH THE REQUIREMENTS OF THE COUNTY AND IN A GOOD AND FUNCTIONING CONDITION, AT THAT OWNERS COST AND EXPENSE. RESPONSIBILITY FOR MAINTAINING IMPROVEMENTS IN THE DRAINAGE EASEMENTS SHOWN HEREON IS LOT OWNER. BLOCKING, FILLING, OBSTRUCTING FLOW, OR ALTERING OF A DRAINAGE EASEMENT IS PROHIBITED WITHOUT EXPRESS APPROVAL OF CALDWELL COUNTY. THE COUNTY AND OTHER GOVERNMENTAL AUTHORITIES SHALL HAVE THE RIGHT TO, AND ARE HEREBY GRANTED AN EASEMENT AND RIGHT OF ENTRY TO, INSPECT, MONITOR, AND OTHERWISE ACCESS IN, UPON AND ACROSS ALL DRAINAGE EASEMENTS DEDICATED BY THIS PLAT. IN THE EVENT OF THE FAILURE OF LOT OWNER TO MEET ITS OBLIGATIONS UNDER THE PRECEDING PARAGRAPH, THE COUNTY OR OTHER GOVERNMENTAL AUTHORITY SHALL HAVE THE RIGHT TO PERFORM THE OBLIGATIONS OF SUCH OWNER AND THE OWNER DEFAULTING IN SUCH OBLIGATION SHALL BE LIABLE AND OBLIGATED FOR THE COSTS AND EXPENSES INCURRED BY THE COUNTY OR OTHER GOVERNMENTAL AUTHORITY.

Legal Description:

20.198 ACRES

All that certain lot, tract or parce of land located within the B. Klekamp Survey, Abstract No. 166 of Caldwell County, Texas, being a portion of a called 30.933 acre tract as described in a deed from Hansel Series, LLC-Series 4 to Esher, LTD, dated August 22, 2023 and recorded in Document No. 2023-005303 of the Official Public Records of Caldwell County, Texas, and this 20.198 acre tract being more fully described as follows:

BEGINNING at a 3/4" Pipe Found at the southwest corner of said 30.933 acre tract and the northwest corner of a called 3.001 acre tract as described in a deed from Lynn Ann McWhorter to Luke Adrian Woolley and Frankie Danye Wilhelm, dated August 26, 2022 and recorded in Document No. 2022-006771, and being in the east right-of-way of State Highway 304, from which a 1/8" Iron Rod Found in a 3/4" Pipe in the west line of County Road 155 at the northeast corner of said 3.001 acre tract, bears South 69 deg. 05 min. 17 sec, East, a distance of 362.58 feet;

THENCE North 08 deg. 55 min. 56 sec. East, with said right-of-way, a distance of 2,255.54 feet to a 1/2" Iron Rod Found at the southwest corner of a called 1.464 acre tract as described in a deed from Sara Love Fogle, Independent Administrator to Jose J. Aleman and spouse, Rosa Maria Nunez Lopez, dated May 31, 2023 and recorded in Document No. 2023-003340;

THENCE South 62 deg. 44 min. 34 sec. East, with the south line of said 1.464 acre tract, a distance of 184.46 feet to a 1/2" Iron Rod Found at the southeast corner of same and being in a west line of said County Road 155;

THENCE across said 30.933 acre tract, the following eleven (11) courses and distances:

1. South 08 deg. 10 min. 41 sec. East, a distance of 18.30 feet to a 1/2" Iron Rod Set for corner;
2. South 63 deg. 28 min. 39 sec. East, a distance of 606.62 feet to a 1/2" Iron Rod Set for corner at the beginning of a curve to the right;
3. Radius of 80.00 feet, Delta Angle of 85 deg. 08 min. 05 sec., Chord of South 20 deg. 54 min. 37 sec. East, a distance of 108.23 feet, and an Arc Length of 118.87 feet to a 1/2" Iron Rod Set for corner;
4. South 21 deg. 39 min. 26 sec. West, a distance of 234.36 feet to a 1/2" Iron Rod Set for corner;
5. South 20 deg. 57 min. 05 sec. West, a distance of 293.84 feet to a Concrete Monument Set for corner;
6. North 63 deg. 25 min. 01 sec. West, a distance of 409.46 feet to a 1/2" Iron Rod Set for corner;
7. South 00 deg. 37 min. 04 sec. West, a distance of 163.57 feet to a 1/2" Iron Rod Set for corner;
8. South 18 deg. 52 min. 13 sec. West, a distance of 574.41 feet to a 1/2" Iron Rod Set for corner;
9. South 19 deg. 43 min. 03 sec. West, a distance of 630.54 feet to a 1/2" Iron Rod Set for corner;
10. South 62 deg. 21 min. 06 sec. East, a distance of 272.72 feet to a 1/2" Iron Rod Set for corner;
11. South 22 deg. 50 min. 08 sec. West, a distance of 152.59 feet to a 1/2" Iron Rod Set for corner in the north line of said 3.001 acre tract;

THENCE North 69 deg. 05 min. 17 sec. West, with the north line of said 3.001 acre tract, a distance of 345.30 feet to the POINT OF BEGINNING AND CONTAINING 20.198 ACRES OF LAND.

SURVEYOR:
JDS SURVEYING, INC
159 W. MAIN ST.
VAN, TEXAS 75790
JACE D. SCARBROUGH, R.P.L.S. 6289
(903) 963-2333
TBPELS FIRM REGISTRATION NO. 10194118

ENGINEER:
EIKON
KEVIN WARE, PE, REM, QEP
500 MOSELEY ROAD
CROSS ROADS, TEXAS 76227
(940) 387-0805
TEXAS BOARD OF ENGINEERING #F-12214

OWNER/DEVELOPER:
ESHER, LTD.
P.O. BOX 1249
SAN MARCOS, TEXAS 78667
(512) 396-5115

STATE OF TEXAS
COUNTY OF CALDWELL

KNOW ALL MEN BY THESE PRESENTS:

THAT ZACH POTTS, ACTING HEREIN BY AND THROUGH ESHER, LTD., OWNER OF A CALLED 30.933 ACRE TRACT, LOCATED IN THE B. KLEKEMP SURVEY, ABSTRACT NO. 166 OF CALDWELL COUNTY, TEXAS AS DESCRIBED IN A DEED FROM HANSEL SERIES, LLC-SERIES 4 TO ESHER, LTD, DATED AUGUST 22, 2023 AND RECORDED IN DOCUMENT NO. 2023-005303 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS, DOES HEREBY SUBDIVIDE 20.195 ACRES IN ACCORDANCE WITH THE PLAT SHOWN HEREON, TO BE KNOW AS:

CLEMENTINE RANCH

AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF ALL EASEMENTS SHOWN HEREON, SUBJECT TO ANY EASEMENTS AND/OR RESTRICTIONS HERETOFORE GRANTED AND NOT RELEASED.

WITNESS MY HAND THIS THE _____ DAY OF _____, 20___ A.D.

_____
ZACH POTTS
ESHER, LTD.
P.O. BOX 1249
SAN MARCOS, TEXAS 78667
(512) 396-5115

STATE OF TEXAS

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON _____ DAY OF _____, 20___ A.D.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS THE _____ DAY OF _____, 20___ A.D.

_____
NOTARY PUBLIC

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES

1. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ON-SITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM OR WELL.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR MAY AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

_____
KASI MILES, R.S.
DIRECTOR OF SANITATION

STATE OF TEXAS
COUNTY OF CALDWELL

KNOW ALL MEN BY THESE PRESENTS:

THAT I, TERESA RODRIGUEZ, CLERK OF THE COUNTY COURT OF CALDWELL COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT IN WRITING, WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE _____ DAY OF _____ 20____ A.D., AT _____ O'CLOCK __M., AND DULY RECORDED THIS _____ DAY OF _____, 20___ A.D., AT _____ O'CLOCK, __M., IN THE PLAT RECORDS OF CALDWELL COUNTY IN CABINET _____, SLIDE _____

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT THE COUNTY COURT OF CALDWELL COUNTY, AT MY OFFICE IN LOCKHART, TEXAS, THE DATE LAST SHOWN ABOVE WRITTEN.

_____
TERESA RODRIGUEZ, COUNTY CLERK
CALDWELL, COUNTY, TEXAS

_____
BY: DEPUTY

STATE OF TEXAS
COUNTY OF CALDWELL

KNOW ALL MEN BY THESE PRESENTS:

THAT I, TERESA RODRIGUEZ, COUNTY CLERK OF CALDWELL COUNTY, TEXAS, DO HEREBY CERTIFY THAT THIS MAP OR PLAT, WITH FIELD NOTES HEREON, THAT A SUBDIVISION HAVING BEEN FULLY PRESENTED TO THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS, AND BY THE SAID COURT DULY CONSIDERED, WERE ON THIS DAY APPROVED AND PLAT IS AUTHORIZED TO BE REGISTERED AND RECORDED IN THE PROPER RECORDS OF THE COUNTY CLERK OF CALDWELL COUNTY, TEXAS.

_____ _____
TERESA RODRIGUEZ, COUNTY CLERK DATE
CALDWELL COUNTY, TEXAS

STATE OF TEXAS
COUNTY OF CALDWELL

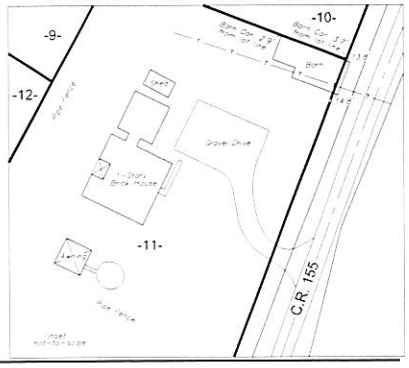
I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS, AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE, THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE DEVELOPMENT ORDINANCE, EXCEPT FOR THOSE VARIANCES GRANTED BY CALDWELL COUNTY PLANNING BOARD.

_____ _____
DATE

_____
LICENSED PROFESSIONAL ENGINEER

TEXAS REGISTRATION NO. _____

IMPROVEMENTS SHOWN HEREON ARE EXISTING ON DATE OF SURVEY



The bearings hereon were oriented to agree with Grid North and were derved by the use of G.P.S. equipment. (TX South Central Zone – NAD 83)

I, Harrison Hrobar, do hereby state that this plat represents a survey made on the ground under my supervision during the month of July, 2023.

GIVEN UNDER MY HAND & SEAL, this the 26th day of August, 2025

STATE OF TEXAS
HARRISON HROBAR
6584
REGISTERED
LAND SURVEYOR

_____
HARRISON HROBAR – R.P.L.S. No. 6584

FINAL PLAT
CLEMENTINE RANCH
B. KLEKEMP SURVEY, A-166
CALDWELL COUNTY, TEXAS

DRAWN BY: SD	SCALE 1" = 100'
SURVEYED BY: SM	SHEET 2 OF 2
DATE: 8-26-2025	FILE NO: 3776
	CLEMENTINE RANCH.DWG

JDS SURVEYING, INC.
PROFESSIONAL SURVEYING & MAPPING
T.B.P.E.L.S. Firm Registration No. 10194118
373 W. Main, Van, TX 75790 - Phone: (903) 963-2333

DOUCET

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600
Fax: 800.587.2817

Doucetengineers.com

September 4, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Clementine Ranch Final Plat
Project No. 01911370.020R

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Clementine Ranch Subdivision, a 12-lot subdivision of a +/- 20.198 acres located at State Highway 304 and Cardinal Road. The subdivision will be served by Individual Wells for water and OSSF for wastewater for the Clementine Ranch Subdivision.

The final plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

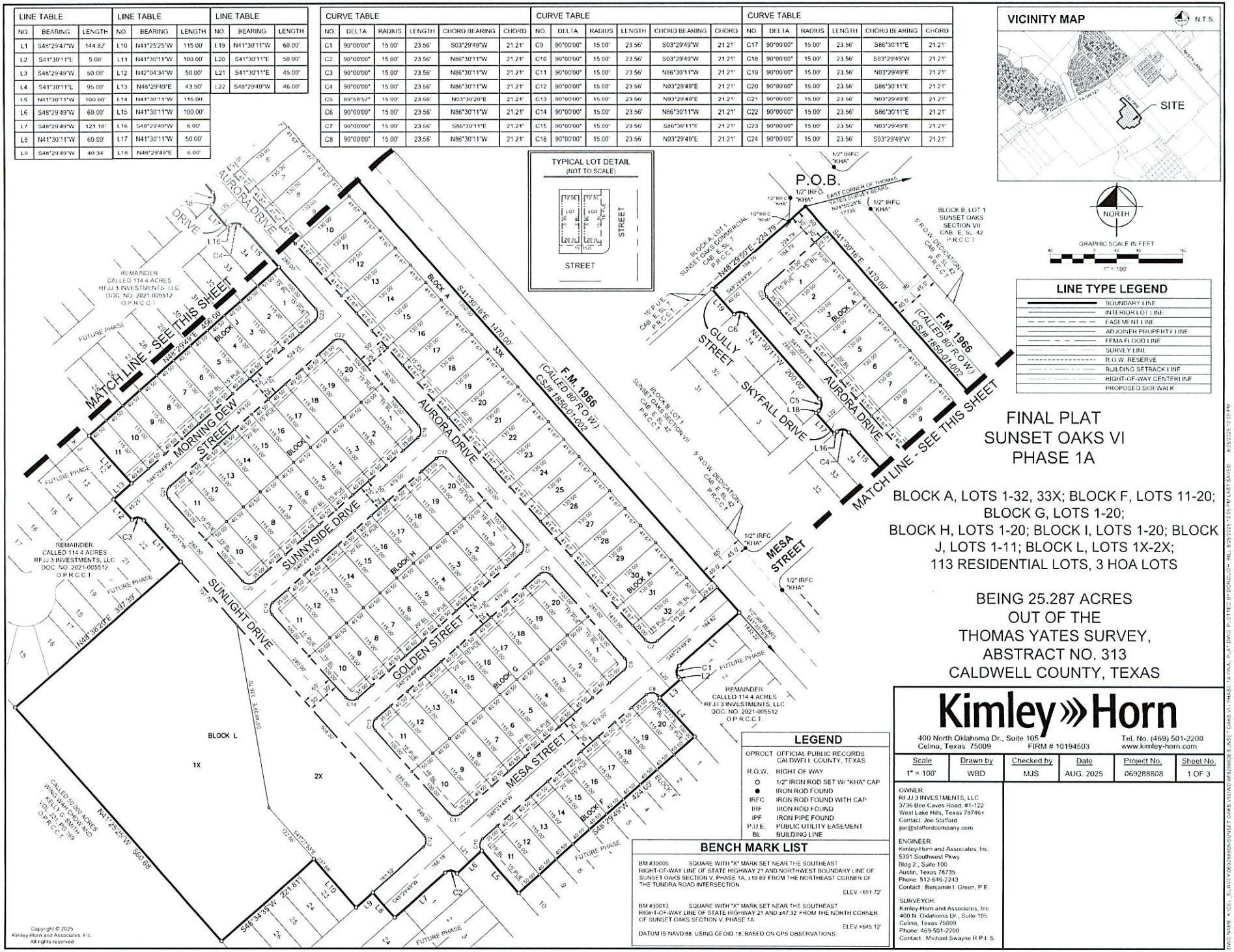
Kimberly Johnson-Hopkins
Planner, Land Development

TBPE Firm # 3937
State of Texas Surveying Firm Certification # 10105800

AGENDA ITEM NO. I.5

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Sunset Oaks VI, Phase 1A, consisting of 113 lots on approximately 85.84 acres located on FM 1966 and Highway 21.
Costs:	$0.00
Agenda Speakers:	Commissioner Theriot/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	4



FINAL PLAT
SUNSET OAKS VI
PHASE 1A

BLOCK A, LOTS 1-32, 33X; BLOCK F, LOTS 11-20;
BLOCK G, LOTS 1-20;
BLOCK H, LOTS 1-20; BLOCK I, LOTS 1-20; BLOCK J, LOTS 1-11; BLOCK L, LOTS 1X-2X;
113 RESIDENTIAL LOTS, 3 HOA LOTS

BEING 25.287 ACRES
OUT OF THE
THOMAS YATES SURVEY,
ABSTRACT NO. 313
CALDWELL COUNTY, TEXAS

Kimley»Horn
400 North Oklahoma Dr., Suite 105
Celina, Texas 75009
FIRM # 10194503
Tel. No. (469) 501-2200
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = 100'	WBD	MJS	AUG. 2025	069288808	1 OF 3

OWNER:
RFJJ 3 INVESTMENTS, LLC
3736 Bee Caves Road, #1-122
West Lake Hills, Texas 78746+
Contact: Joe Stafford
joe@staffordcompany.com

ENGINEER:
Kimley-Horn and Associates, Inc.
5301 Southwest Pkwy
Bldg 2., Suite 100
Austin, Texas 78735
Phone: 512-646-2243
Contact: Benjamin I. Green, P.E.

SURVEYOR:
Kimley-Horn and Associates, Inc
400 N. Oklahoma Dr., Suite 105
Celina, Texas 75009
Phone: 469-501-2200
Contact: Michael Swayne R.P.L.S.

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PROPERTY DESCRIPTION - 25.287 ACRES

BEING a tract of land situated in the Thomas Yates Survey, Abstract No. 313, Caldwell County, Texas and being a part of that called 114.4 acre tract of land described in deed to RFJJ 3 Investments, LLC as recorded in Document Number 2021-005512, Official Public Records of Caldwell County, Texas and being further described as follows:

BEGINNING at a 1/2 inch iron rod with cap stamped "KHA" found in the northeast line of said 114.4 acre tract, being in the southwest right-of-way line of Farm-to-Market Highway Number 1966, an 80 foot right-of-way;

THENCE South 41°30'16" East, 1,470.00 feet with the northeast line of said 114.4 acre tract and the southeast right-of-way line of Farm-to-Market Highway Number 1966 to a 1/2 inch iron rod with cap stamped "KHA" set for corner, from which a 1/2 inch iron rod found at the east corner of said 114.4 acre tract and the north corner of Lot 6, Block A, City View Subdivision, an addition to Caldwell County as recorded in Cabinet A, Slide 82, Plat Records of Caldwell County, Texas bears, South 41°30'16" East, 1,433.22 feet;

THENCE over and across said 114.4 acre tract as follows:

South 48°29'47" West, 144.82 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a tangent curve to the left with a radius of 15.00 feet, a central angle of 90°00'00", and a chord bearing and distance of South 03°29'49" West, 21.21 feet;

Along said tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 41°30'11" East, 5.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 50.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 41°30'11" East, 95.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 424.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 100.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 60.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a non-tangent curve to the left with a radius of 15.00 feet, a central angle of 90°00'00", and a chord bearing and distance of North 86°30'11" West, 21.21 feet;

Along said non-tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 121.18 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 60.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 40.34 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°25'25" West, 115.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°34'35" West, 221.81 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner in the southwest line of said 114.4 acre tract, being in the northeast line of a called 50.000 acre tract of land described in deed to Wing Wah Chow and Kelly G. Smith as recorded in Volume 221, Page 169, Official public Records of Caldwell County, Texas;

THENCE North 41°25'25" West, 560.68 feet with the southwest line of said 114.4 acre tract and the northeast line of said 50.000 acre tract to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

THENCE continuing over and across said 114.4 acre tract as follows:

North 48°38'20" East, 397.39 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 100.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a tangent curve to the right with a radius of 15.00 feet, a central angle of 90°00'00", and a chord bearing and distance of North 86°30'11" West, 21.21 feet;

Along said tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 42°04'34" West, 50.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 48°29'49" East, 43.50 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 115.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 48°29'49" East, 456.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 100.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a tangent curve to the left with a radius of 15.00 feet, a central angle of 90°00'00", and a chord bearing and distance of North 86°30'11" West, 21.21 feet;

Along said tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

South 48°29'49" West, 6.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 50.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 48°29'49" East, 6.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a tangent curve to the left with a radius of 15.00 feet, a central angle of 89°58'57", and a chord bearing and distance of North 03°30'20" East, 21.21 feet;

Along said tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

North 41°30'11" West, 200.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner, the beginning of a tangent curve to the left with a radius of 15.00 feet, a central angle of 90°00'00", and a chord bearing and distance of North 86°30'11" West, 21.21 feet;

Along said tangent curve to the left, 23.56 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner;

THENCE North 41°30'11" West, 60.00 feet to a 1/2 inch iron rod with cap stamped "KHA" set for corner in the southeast line of Block A, Lot 1, Sunset Oaks Commercial, an addition to Caldwell County, Texas as recorded in Cabinet E, Slide 7, Plat Records of Caldwell County, Texas;

THENCE North 48°29'50" East, at 184.76 feet passing a 1/2 inch iron rod with cap stamped "KHA" found at the most southerly east corner of said Block A, Lot 1, in all a total distance of 224.79 feet to the **POINT OF BEGINNING** and containing 1,101,493 square feet or 25.287 acres of land.

SURVEYOR'S NOTES:

1. FLOOD STATEMENT
   According to Community Panel No. 48009401 00E, Map No. 48055C0100E, effective date June 19, 2012, of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM), the subject tract is located within Zone "X" (Un-shaded) which is defined by FEMA as "areas determined to be outside the 0.2% Annual Chance Floodplain," commonly known as the 500-Year Floodplain. Zone "X" (Un-shaded) is outside of any FEMA established Flood Hazard Zone. All zone delineations shown hereon are approximate. this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. on rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. this flood statement shall not create any liability on the part of Kimley-Horn or the undersigned.
2. HORIZONTAL CONTROL STATEMENT
   THE bearings shown hereon are based on the Texas State Plane Coordinate System, South Central Zone (FIPS 4204) (NAD'83), as determined by the Global Positioning System (GPS). all distances shown hereon are on the surface. to convert surface distances to the grid, apply the combined surface to grid scale factor of 0.99987001169. the unit of linear measurement is U.S. survey feet.
4. VERTICAL CONTROL STATEMENT
   This drawing shows existing spot elevations and contour lines based upon a field survey conducted by survey personnel. all elevations shown hereon are tied to the North American Vertical Datum of 1988 (NAVD '88) based on gps observations.
6. MONUMENTATION STATEMENT
   All lots located in this subdivision will be monumented with a 1/2" iron rod with a surveyor's cap stamped "KHA" prior to lot sales, unless otherwise stated.

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ENGINEER'S CERTIFICATION:

I, Benjamin Green, P.E. am authorized under the laws of the State of Texas to practice the profession of engineering, and hereby certify that this plat is feasible from an engineering standpoint, is complete and complies with the engineering portions of Title 30, of the Local Governmental Code of 2002, and is true and correct to the best of my knowledge.

No portion of this subdivision is within the boundaries of the 100 Year Floodplain according to the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) Community Panel No. 4800940100E, Map No. 48055C0100E, effective date: JUNE 19, 2012, For Caldwell County, Texas.

_____
Benjamin L. Green, P.E.
Registered Professional Engineer No. 132190
Kimley-Horn and Associates, Inc
5301 Southwest Parkway, Building 2, Suite 100
Austin, Texas 78735
PH. 512 646 2243
ben.green@kimley-horn.com

STATE OF TEXAS §
COUNTY OF TRAVIS §

KNOW ALL MEN BY THE PRESENTS:

That RFJJ 3 INVESTMENTS, LLC, being the owner of a 62.149 acre tract of land; said tract being comprised of a portion of a called 114.4 acre tract of land described in instrument recorded under Document No. 2021005512 of the Official Public Records of Caldwell County, Texas,

I, undersigned as an authorized signatory for the owner of the land shown on this plat, and designated herein as the "Sunset Oaks VI, Phase 1A" to the County of Caldwell, Texas, and whose name is subscribed hereto,

Do hereby subdivide 25.287 ACRES of land in accordance with the map or plat attached hereto, and Title 3 of the Caldwell County Subdivision Regulations and Chapter 232 of the Texas Local Government Code, to be known as "Sunset Oaks VI, Phase 1A"

And do hereby dedicate to the public the use of all streets, alleys, parks, drains, easements shown hereon, subject to any and all easements or restrictions heretofore granted and not released.

Witness my hand this the _____ day of _____, 20___ A.D.

Owner: RFJJ 3 INVESTMENTS, LLC

_____
Owner: _____
Title: _____

On behalf of: RFJJ 3 investments, LLC
3736 Bee Caves Rd #1-122
West Lake Hills, TX 78746

STATE OF TEXAS §
COUNTY OF TRAVIS §

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and (s)he acknowledged to me that (s)he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

Witness my hand and sealed in my office, this the _____ day of _____, 20__, A.D.

_____
Notary Public, State of Texas, Notary Registration Number _____

_____ _____
Printed Name My Commission Expires

STATE OF TEXAS §
COUNTY OF CALDWELL §

SEPTIC TANK STATEMENT:

No structure in this subdivision shall be occupied until connected to a public sewer system or to an individual sewage disposal system which has been approved by the caldwell county health department.

_____ _____
Kasi L. Miles Date
Caldwell County Health Department

WATER SYSTEM STATEMENT:

No structure in this subdivision shall be occupied until connected to the Maxwell SUD an approved public water supply.

_____ _____
Kasi L. Miles Date
Caldwell County Health Department

Maxwell SUD, an approved public water supply, has adequate quantity to supply this subdivision for domestic and other intended uses and provisions have been made to provide services to each lot.

_____ _____
General Manager Date

NOTES:

1. No lot in this subdivision shall be occupied until connected to a municipal water distribution system.
2. All common areas will be owned and maintained by the HOA.
3. This property is subject to the Master Declaration of Covenants, Conditions, and Restrictions as recorded in Document Number_____ of the Official Public Records of Caldwell County, Texas.
4. Sidewalks, underground storm sewers, street lighting and landscaping within the public right-of-way shall be maintained by the homeowners association or other such entity approved by Caldwell County.
5. No portion of this site is located within the 100-year flood plain, as described in Fema Firm No. 48055C0100E, dated June 19, 2012, Caldwell County, Texas.
6. No portion of this site falls within the Edwards Aquifer or the San Marcos River corridor.
7. This plat is subject to the Caldwell County Development Regulations (as amended by the Sunset Oaks Section VI Caldwell County Development Agreement recorded under Document No. 2022-000909, O.P.R.C.C.T., Executed on January 11, 2022).
8. This site is located in the Plum Creek and the Upper San Marcos River watershed of the Guadalupe River basin.
9. This site is located in the Lockhart ISD and Caldwell County Precinct 3.
10. Utility providers (per information provided):
    Water utility provider: Maxwell SUD
    Waste water utility provider: Aqua Texas
    Electric utility provider: Pedernales Electric coop, Inc
11. Total number of lots: 113.
12. All lots will have a 15' P.U.E.
13. ROW Dedication: 5.731Acres // 249,658 Sq. Ft.
14. Building setback lines for residential lots shall be 20 feet.

OWNER:
RFJJ 3 INVESTMENTS, LLC
3736 Bee Caves Road, #1-122
West Lake Hills, Texas 78746+
Contact: Joe Stafford
joe@staffordcompany.com

ENGINEER:
Kimley-Horn and Associates, Inc
5301 Southwest Pkwy
Bldg 2., Suite 100
Austin, Texas 78735
Phone: 512-646-2243
Contact: Benjamin I. Green, P.E.

SURVEYOR:
Kimley-Horn and Associates, Inc.
400 N. Oklahoma Dr., Suite 105
Celina, Texas 75009
Phone: 469-501-2200
Contact: Michael Swayne R.P.L.S.

STATE OF TEXAS §
COUNTY OF COLLIN §

KNOW ALL MEN BY THESE PRESENTS

That I, Michael Swayne, am authorized under the laws of the State of Texas to practice the profession of land surveying and hereby certify that this plat complies with the survey related portions of Title 30, of the Local Governmental Code, is true and correct to the best of my knowledge, and was prepared from an actual on the ground survey of the property made by me or under my supervision.

_____
Michael Swayne
Registered Professional Land Surveyor
Texas Registration No. 7143
Kimley-Horn and Associates, Inc
400 North Oklahoma Drive, Suite 105
Celina, TX 75009
(469) 501-2200
michael.swayne@kimley-horn.com

PRELIMINARY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

STATE OF TEXAS §
COUNTY OF COLLIN §

Before me, the undersigned authority, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and (s)he acknowledged to me that (s)he executed the same for the purposes and considerations therein expressed and in the capacity therein stated.

Witness my hand and sealed in my office, this the _____ day of _____, 20__, A.D.

_____
Notary Public, State of Texas, Notary Registration Number _____

_____ _____
Printed Name My commission expires

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, Teresa Rodriguez, Clerk of Caldwell County, Texas, do hereby certify that the foregoing instrument of writing and its certification of authentication was filed for record in my office on the _____ day of _____, 20__ A.D., at _____ O'clock __M., and duly recorded on the _____ day of _____, 20__ A.D., AT _____ O'clock __M., in the Plat Records of said county and state in Document No. _____ of the Official Public Records of Caldwell County, Texas.

Witness my hand and official seal of office of the County Clerk, this the _____ day of _____, 20__ A.D.

Teresa Rodriguez, County Clerk, Caldwell County, Texas

_____
Deputy

STATE OF TEXAS §
COUNTY OF CALDWELL §

I, Teresa Rodriguez, County Clerk in and for Caldwell County, Texas, do hereby certify that this map or plat has been fully presented and approved by the Commissioners Court of Caldwell County, Texas on the _____ day of _____, 20____, to be recorded in the Plat Records of Caldwell County, Texas.

_____
Teresa Rodriguez
Caldwell County Clerk

FINAL PLAT
SUNSET OAKS VI
PHASE 1A

BLOCK A, LOTS 1-32, 33X; BLOCK F, LOTS 11-20; BLOCK G, LOTS 1-20; BLOCK H, LOTS 1-20; BLOCK I, LOTS 1-20; BLOCK J, LOTS 1-11; BLOCK L, LOTS 1X-2X; 113 RESIDENTIAL LOTS, 3 HOA LOTS

BEING 25.287 ACRES
OUT OF THE
THOMAS YATES SURVEY,
ABSTRACT NO. 313
CALDWELL COUNTY, TEXAS

Kimley»Horn
400 North Oklahoma Dr., Suite 105
Celina, Texas 75009 FIRM # 10194503
Tel. No. (469) 501-2200
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
	WBD	MJS	AUG. 2025	069288808	2 OF 3

DWG NAME: K:\DCS_SURVEY\069288808-SUNSET OAKS VI\DWG\069288808 SUNSET OAKS VI - PHASE 1A FINAL PLAT.DWG PLOTTED BY TORO,G - BEL - 8/25/2025 12:05 PM LAST SAVED: 8/25/2025 12:05 PM

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK A COMMON AREA	33X	0.924	40,233

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK A	1	0.148	6,451
	BLOCK A	2	0.124	5,417
	BLOCK A	3	0.124	5,417
	BLOCK A	4	0.124	5,417
	BLOCK A	5	0.124	5,417
	BLOCK A	6	0.124	5,417
	BLOCK A	7	0.124	5,417
	BLOCK A	8	0.124	5,417
	BLOCK A	9	0.124	5,417
	BLOCK A	10	0.124	5,417
	BLOCK A	11	0.124	5,417
	BLOCK A	12	0.124	5,417
	BLOCK A	13	0.124	5,417
	BLOCK A	14	0.124	5,417
	BLOCK A	15	0.124	5,417
	BLOCK A	16	0.124	5,417
	BLOCK A	17	0.124	5,417
	BLOCK A	18	0.124	5,417
	BLOCK A	19	0.124	5,417
	BLOCK A	20	0.124	5,417
	BLOCK A	21	0.124	5,417
	BLOCK A	22	0.124	5,417
	BLOCK A	23	0.124	5,417
	BLOCK A	24	0.124	5,417
	BLOCK A	25	0.124	5,417
	BLOCK A	26	0.124	5,417
	BLOCK A	27	0.124	5,417
	BLOCK A	28	0.124	5,417
	BLOCK A	29	0.124	5,417
	BLOCK A	30	0.124	5,417
	BLOCK A	31	0.124	5,417
	BLOCK A	32	0.148	6,452

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK F	11	0.131	5,702
	BLOCK F	12	0.107	4,658
	BLOCK F	13	0.107	4,658
	BLOCK F	14	0.107	4,658
	BLOCK F	15	0.107	4,658
	BLOCK F	16	0.107	4,658
	BLOCK F	17	0.107	4,658
	BLOCK F	18	0.107	4,658
	BLOCK F	19	0.107	4,658
	BLOCK F	20	0.131	5,702

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK G	1	0.131	5,702
	BLOCK G	2	0.107	4,657
	BLOCK G	3	0.107	4,657
	BLOCK G	4	0.107	4,657
	BLOCK G	5	0.107	4,657
	BLOCK G	6	0.107	4,657
	BLOCK G	7	0.107	4,657
	BLOCK G	8	0.107	4,657
	BLOCK G	9	0.107	4,657
	BLOCK G	10	0.131	5,702
	BLOCK G	11	0.131	5,702
	BLOCK G	12	0.107	4,658
	BLOCK G	13	0.107	4,658
	BLOCK G	14	0.107	4,658
	BLOCK G	15	0.107	4,658
	BLOCK G	16	0.107	4,658
	BLOCK G	17	0.107	4,658
	BLOCK G	18	0.107	4,658
	BLOCK G	19	0.107	4,658
	BLOCK G	20	0.131	5,702

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK H	1	0.131	5,702
	BLOCK H	2	0.107	4,657
	BLOCK H	3	0.107	4,657
	BLOCK H	4	0.107	4,657
	BLOCK H	5	0.107	4,657
	BLOCK H	6	0.107	4,657
	BLOCK H	7	0.107	4,657
	BLOCK H	8	0.107	4,657
	BLOCK H	9	0.107	4,657
	BLOCK H	10	0.131	5,702
	BLOCK H	11	0.131	5,702
	BLOCK H	12	0.107	4,658
	BLOCK H	13	0.107	4,658
	BLOCK H	14	0.107	4,657
	BLOCK H	15	0.107	4,657
	BLOCK H	16	0.107	4,657
	BLOCK H	17	0.107	4,657
	BLOCK H	18	0.107	4,657
	BLOCK H	19	0.107	4,657
	BLOCK H	20	0.131	5,702

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK I	1	0.131	5,702
	BLOCK I	2	0.107	4,657
	BLOCK I	3	0.107	4,657
	BLOCK I	4	0.107	4,657
	BLOCK I	5	0.107	4,657
	BLOCK I	6	0.107	4,657
	BLOCK I	7	0.107	4,657
	BLOCK I	8	0.107	4,657
	BLOCK I	9	0.107	4,657
	BLOCK I	10	0.131	5,702
	BLOCK I	11	0.131	5,702
	BLOCK I	12	0.107	4,658
	BLOCK I	13	0.107	4,657
	BLOCK I	14	0.107	4,657
	BLOCK I	15	0.107	4,657
	BLOCK I	16	0.107	4,657
	BLOCK I	17	0.107	4,657
	BLOCK I	18	0.107	4,657
	BLOCK I	19	0.107	4,657
	BLOCK I	20	0.131	5,702

LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK J	1	0.134	5,817
	BLOCK J	2	0.107	4,657
	BLOCK J	3	0.107	4,657
	BLOCK J	4	0.107	4,657
	BLOCK J	5	0.107	4,657
	BLOCK J	6	0.107	4,657
	BLOCK J	7	0.107	4,657
	BLOCK J	8	0.107	4,657
	BLOCK J	9	0.107	4,657
	BLOCK J	10	0.107	4,657
	BLOCK J	11	0.107	4,658

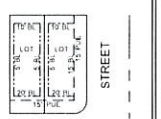
LOT AREA TABLE				
	BLOCK	LOT	ACRES	SQ. FT.
	BLOCK L	1X	4.043	176,099
	BLOCK L	2X	1.540	67,063

FINAL PLAT
SUNSET OAKS VI
PHASE 1A

BLOCK A, LOTS 1-32, 33X; BLOCK F, LOTS 11-20;
BLOCK G, LOTS 1-20;
BLOCK H, LOTS 1-20; BLOCK I, LOTS 1-20; BLOCK J, LOTS 1-11; BLOCK L, LOTS 1X-2X;
113 RESIDENTIAL LOTS, 3 HOA LOTS

BEING 25.287 ACRES
OUT OF THE
THOMAS YATES SURVEY,
ABSTRACT NO. 313
CALDWELL COUNTY, TEXAS

TYPICAL LOT DETAIL
(NOT TO SCALE)



LEGEND

OPRCCT	OFFICIAL PUBLIC RECORDS CALDWELL COUNTY, TEXAS
R.O.W.	RIGHT OF WAY
○	1/2" IRON ROD SET W/ "KHA" CAP
●	IRON ROD FOUND
IRFC	IRON ROD FOUND WITH CAP
IRF	IRON ROD FOUND
IPF	IRON PIPE FOUND
P.U.E.	PUBLIC UTILITY EASEMENT
B.L.	BUILDING LINE

BENCH MARK LIST

BM #30005 SQUARE WITH "X" MARK SET NEAR THE SOUTHEAST RIGHT-OF-WAY LINE OF STATE HIGHWAY 21 AND NORTHWEST BOUNDARY LINE OF SUNSET OAKS SECTION V, PHASE 1A, ±19.89' FROM THE NORTHEAST CORNER OF THE TUNDRA ROAD INTERSECTION.
ELEV =651.72'

BM #30013 SQUARE WITH "X" MARK SET NEAR THE SOUTHEAST RIGHT-OF-WAY LINE OF STATE HIGHWAY 21 AND ±47.32' FROM THE NORTH CORNER OF SUNSET OAKS SECTION V, PHASE 1A
ELEV =645.12'

DATUM IS NAVD'88, USING GEOID 18, BASED ON GPS OBSERVATIONS.

Kimley»Horn
400 North Oklahoma Dr., Suite 105
Celina, Texas 75009
FIRM # 10194503
Tel. No. (469) 501-2200
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
1" = 100'	WBD	MJS	AUG. 2025	069288808	3 OF 3

OWNER
RFJJ 3 INVESTMENTS, LLC
3736 Bee Caves Road, #1-122
West Lake Hills, Texas 78746
Contact: Joe Stalford
joe@stalfordcompany.com

ENGINEER
Kimley-Horn and Associates, Inc
5301 Southwest Pkwy
Bldg 2., Suite 100
Austin, Texas 78735
Phone: 512-646-2243
Contact: Benjamin I. Green, P.E.

SURVEYOR
Kimley-Horn and Associates, Inc
400 N. Oklahoma Dr., Suite 105
Celina, Texas 75009
Phone: 469-501-2200
Contact: Michael Swayne R.P.L.S.

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DWG NAME: K:\CEL_SURV\PROJECTS\SUNSET OAKS VI\DWG\PHASE 1A\FINAL PLAT DWG PLOTTED BY CONG.COM BILL 8/29/2025 12:25 PM LAST SAVED 8/29/2025 12:25 PM

DOUCET

7401B Highway 71 West, Suite 160
Austin, TX 78735
Office: 512.583.2600
Fax: 800.587.2817

Doucetengineers.com

September 4, 2025

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Sunset Oaks VI Phase 1A Final Plat
Project No. 1911-225-17

Dear Ms. Miles,

Doucet has completed our review of the final plat application for Sunset Oaks VI Phase 1A Subdivision, a 113-lot subdivision of a +/- 85.84 acres located at Farm to Market 1966 and Texas State Highway 121. The subdivision will be served by Maxwell SUD for Water and AQUA Texas for Wastewater.

The final plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kimberly Johnson-Hopkins
Planner, Land Development

TBPE Firm # 3937
State of Texas Surveying Firm Certification # 10105800

AGENDA ITEM NO. I.6

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Proclamation
Subject:	To discuss and take possible action regarding a Proclamation recognizing October 2025 as Domestic Violence Awareness Month in Caldwell County.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Ashley Rios
Backup Materials:	Attached
Total # of Pages:	1

AUTHORIZING RECOGNITION OF OCTOBER 2025 AS DOMESTIC VIOLENCE AWARENESS MONTH

WHEREAS: The crime of domestic violence violates the basic human rights of safety and dignity, and 205 Texans were killed in an intimate partner homicide including 179 women and 26 men; and

WHEREAS: The problem of domestic violence is not confined to any group of people, but cut across all economic, racial, gender and societal barriers; and

WHEREAS: Domestic violence can be physical, sexual, emotional, financial, psychological, or technological and can include actions or threats of actions or other patterns of coercive behavior that influence another person within an intimate partner relationship; and

WHEREAS: The impact of domestic violence directly affects individuals and communities when society ignores or tolerates violence in relationships; and

WHEREAS: Last year HCWC provided face-to-face services to over 1,165 local victims of domestic violence and provided 6,693 days of shelter: and

WHEREAS: Last year HCWC provided these direct services to 174 victims from Caldwell County.

NOW THEREFORE, BE IT PROCLAIMED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT, it does hereby recognize October 2025 as ***Domestic Violence Awareness Month*** and calls upon the people of Caldwell County to work together with HCWC and local partners to bring an end to domestic violence and teen dating violence.

PROCLAIMED this 23rd day of September, 2025.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez, Caldwell County Clerk

AGENDA ITEM NO. I.7

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Resolution
Subject:	To discuss and take possible action regarding Resolution 24-2025 for the Texas Department of Agriculture Texans Feeding Texans: Home-Delivered Meal Grant Program.
Costs:	$2,153.75
Agenda Speakers:	Judge Haden/Kelly Franke
Backup Materials:	Attached
Total # of Pages:	1

24-2025

TEXAS DEPARTMENT OF AGRICULTURE
TEXANS FEEDING TEXANS: HOME-DELIVERED MEAL GRANT PROGRAM

RESOLUTION AUTHORIZING COUNTY GRANT
PROGRAM YEAR 2026

A resolution of the County of Caldwell (County) Texas certifying that the County has made a grant to Combined Community Action, Inc. (Organization), an organization that provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability, and certifying that the County has approved the Organization's accounting system or fiscal agent.

WHEREAS, the Organization seeks to apply for grant funds from the Texas Department of Agriculture to supplement and extend existing services for homebound persons in the County who are elderly and/or have a disability pursuant to the Home-Delivered Meal Grant Program (Program);

WHEREAS, the Program rules require the County in which an Organization is providing home-delivered meal services to make a grant to the Organization in order for the Organization to be eligible to receive Program grant funds; and

WHEREAS, the Program rules further require the County approve the Organization's accounting system or fiscal agent in order for the Organization to be eligible to receive Program grant funds;

BE IT RESOLVED BY THE COUNTY:

SECTION 1: The County hereby certifies that it has made a grant to the Organization in the amount of $2,153.75 to be paid and used between the:

1st of October 2025 and the 30th of September 2026

SECTION 2: The County hereby certifies that the Organization provides home-delivered meals to homebound persons in the County who are elderly and/or have a disability.

SECTION 3: The County hereby certifies that it has approved the Organization's accounting system or fiscal agent which meets financial management system requirements as set forth in the Texas Grant Management Standards promulgated by the Texas Comptroller of Public Accounts.

Introduced, read, and passed by the affirmative vote of the County on this 23rd day of September, 2025.

_____

Signature of Authorized Official of the County

Hoppy Haden, Caldwell County Judge

Typed Name and Title

NOTE: All information shown in this resolution must be included in the resolution passed by the County.

Updated May 2025

AGENDA ITEM NO. I.8

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Appointment/Reappointment
Subject:	To reappoint representatives from Caldwell County to the Capital Area Council of Governments (CAPCOG) General Assembly and Executive Committee.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	9

Capital Area Council of Governments
6800 Burleson Road, Building 310, Suite 165
Austin, Texas 78744-2306
Ph: 512-916-6000 Fax: 512-916-6001
www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

August 29, 2025

The Honorable Hoppy Haden
County Judge of Caldwell County
110 S. Main Street, Room 201
Lockhart, TX 78644

Dear County Judge Haden,

So much has been accomplished this year at CAPCOG, and it's all thanks to our local government members, associate members, and community partners. CAPCOG staff has completed at least two regional five-year strategic plans — an economic development and a criminal justice plan; finished making the region next-generation 9-1-1 capable; graduated peace officers who have gone to work for more than 30 local policing agencies; conducted countless homeland security training opportunities; and provided services and supports to more than 20,000 older adults.

We honestly couldn't do any of this work without your support — whether that is from your police departments hiring cadets before they graduate or your organization hosting our staff to conduct local workshops that ensure your communities' voices are in the regional plans. This is one of the reasons CAPCOG will go on tour with its staff throughout the remainder of this year and next. Starting in October, we will hold town hall style pop-ups, so you can hear more about CAPCOG's activities, and we can learn more about how we can support your organization. We also are planning on bringing on additional staff to work directly with cities and counties on locating funding opportunities for your local projects.

Your annual membership dues provide CAPCOG with unique support — they pay for local match on grants which aid in funding the COG's operation. The 2026 dues are enclosed with this letter, and we hope you will continue to provide this much needed support. This coupled with your fellow elected officials and staff members, who sit on our regional committees, assist in guiding and implementing our regional programs.

As we wrap up 2025, we look forward to sharing more about what we have accomplished together with you at these future town halls and through our annual report. We also hope to see your General Assembly Representatives at the September 17th meeting, where we will discuss the region's demographics. But if you would like to know more about CAPCOG now, feel free to contact our staff, my assistant or myself. I can be reached at 512-916-6018 or cmiller@capcog.org.

Sincerely,

Christopher R. Miller

Chris Miller

Enc. Membership Invoice
General Assembly Representation Summary
General Assembly Appointment Form

6800 Burleson Road, Building 310, Suite 165
Austin, Texas 78744-2306
Ph: 512-916-6000 Fax: 512-916-6001
www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

General Assembly Representation Summary for Caldwell County

CAPCOG's General Assembly is the organization's governing body for the purposes of selecting the Executive Committee, amending the council's bylaws, adopting budgets, determining membership dues, and guiding the organization's mission. Each CAPCOG member is responsible for appointing its representatives to the General Assembly, and every year CAPCOG wants to ensure its members' representatives are current. According to the CAPCOG bylaws, full members — counties and municipalities — are entitled at least one representative on the General Assembly; however, they can have additional representatives based on population as shown below:

Counties	Municipalities	No. of Representatives
Under 20,000	Under 10,000	1
20,000-100,000	10,000-50,000	2
100,000+	50,000-100,000	3
------	100,000+	4

Associate members — special government districts, school districts, nonprofits, utilities, chambers of commerce, and other governmental agencies — can appoint one representative to the General Assembly. At least two-thirds of the General Assembly's voting representatives must be elected officials.

Based on the U.S. Census' most recent population estimates and CAPCOG's bylaws, **Caldwell County** qualifies for **2 representative(s)** on the General Assembly. Its current representatives are:

- **Judge Hoppy Haden**
- **Commissioner BJ Westmoreland**

Please provide any updates to **Caldwell County's** representative(s) by completing the attached form. More information about CAPCOG's General Assembly representation is at https://www.capcog.org/about/general-assembly/.

As a reminder, General Assembly Representatives are invited to the September 17th General Assembly Meeting at St. Edwards Ragsdale Center off Moody Drive in Austin. Representatives can RSVP at https://www.capcog.org/trainings/general-assembly-demographic-discussion/.

APPOINTMENT FORM - GENERAL ASSEMBLY REPRESENTATIVE
CAPITAL AREA COUNCIL OF GOVERNMENTS

The governing bodies of CAPCOG's members designate General Assembly representatives.

Counties:	Official appointments are made at Commissioners Court.
Cities, Towns, Villages:	Official appointments are made at City Council meetings.
Organizations:	Official appointments are made by the Board or other governing body.

PLEASE COMPLETE THE FOLLOWING SECTION

Governing Body:

_____ County Commissioners Court (e.g., Travis County Commissioners Court)

-OR-

_____ City Council (e.g., Austin City Council)

-OR-

_____ Other (Board or other governing body)

_____

City, County, or Organization being represented

_____ _____

Name of Representative **Position**

_____

Address

_____

City, Zip Code

_____ _____

Telephone Number **Fax Number**

_____

Email address ***(General Assembly Reps. will be subscribed to CAPCOG Connections, Training Alerts, & other e-newsletters.)***

Check One:

_____ Reappointment

_____ Filling Vacancy

_____ Changing Representative _____

Name of Previous Representative

I confirm our governing body appointed the above individual to serve as a CAPCOG General Assembly Representative for the above entity on _____.

Date of Meeting

_____ _____

Signature of Chief Elected Official/Chair of Governing Board **Date**

Email this form to sseale@capcog.org or fax it to 512-916-6001. For questions about completing this form, call Shaun Seale at 512-916-6018.

6800 Burleson Road, Building 310, Suite 165
Austin, Texas 78744-2306
Ph: 512-916-6000 Fax: 512-916-6001
www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

MEMORANDUM
September 8, 2025

TO: City and County Elected Officials

FROM: Christopher Miller, Executive Director

RE: Nominations for CAPCOG's 2026 Executive Committee

CAPCOG is soliciting General Assembly representatives who are interested in serving on its 2026 Executive Committee. Eligible candidates must be elected officials from cities and counties who represent their jurisdiction on the General Assembly. Any elected official interested in serving on the Executive Committee should submit the attached nomination form to CAPCOG by **5 p.m., Tuesday, Sept. 30, 2025.** Nominations are self-made by the interested elected official, not by their jurisdiction's governing body.

A current list of our General Assembly representatives is attached for your review. If the list doesn't appear to be current, contact us immediately as formal action by a jurisdiction's governing body is required to designate General Assembly representatives. If an elected official wishes to serve and is not on the General Assembly, their governing body may submit a General Assembly appointment form with their Executive Committee nomination form if necessary. A jurisdiction's 2026 membership dues also must be paid by Dec. 1, 2025, for an official to be elected to the Executive Committee at CAPCOG's December 10th General Assembly meeting.

Please do not hesitate to call me or Mason W. Canales, CAPCOG's public information officer, if you need more information. We can be reached at 512-916-6000 or cmiller@capcog.org and mcanales@capcog.org. Completed nomination forms should be sent to mcanales@capcog.org by the deadline.

Please don't forget to RSVP to the September 17th General Assembly meeting at https://www.capcog.org/trainings/general-assembly-demographic-discussion/.

Encl: Nomination Form
General Assembly/Executive Committee Membership List
Roles and Functions of Executive Committee Members and Officers
CAPCOG Bylaws, Article V, Executive Committee

Nomination Form to Serve on the Executive Committee

I, _____, _____ representing _____
(Please print name) (Office or Title) (Name of Jurisdiction)
place my name in nomination for the following seat on Capital Area Council of Governments (CAPCOG) Executive Committee (Check one appropriate designation):

- ☐ **Representative of a County**
- ☐ **Representative of the City of Austin**
- ☐ **City with population of more than 100,000**
- ☐ **City with population between 25,000 and 100,000**
- ☐ **City with population under 25,000**
- ☐ **At-Large**

PLEASE COMPLETE THE FOLLOWING SECTION

_____ _____
Name of Representative Email address

_____ _____
Address City, Zip Code

_____ _____
Telephone Number Support Staff Contact Information

With my signature below, I acknowledge the following:

- I am a designated representative to the CAPCOG General Assembly for my jurisdiction.
- I am an elected or newly-elected (and not yet sworn in) official of the governing body of my jurisdiction.
- I understand that membership on the Executive Committee requires my attendance at meetings on the second Wednesday of every month, and that per the bylaws, four absences may result in vacating the seat.
- I understand that this nomination is for a term from Jan. 1, 2026 to expire Dec. 31, 2027.
- I understand in order to serve on the Executive Committee my jurisdiction must pay its CAPCOG membership dues by Dec. 1, 2025.
- I ensure that I will perform my duties as a public official in compliance with the nepotism provisions defined in Texas Government Code Chapter 573.

_____ _____
Signature Date

Submit this form via mail to the Capital Area Council of Council of Governments, 6800 Burleson Road, Building 301, Suite 165, Austin, TX 78744 or fax it to 512-916-6001; Attn: Mason W. Canales. Or submit it via email to mcanales@capcog.org with the subject line "2026 EC Nomination".

GENERAL ASSEMBLY MEMBER REPRESENTATIVES

BASTROP COUNTY	REPRESENTATIVES
Bastrop County	Judge Gregory Klaus
Bastrop County	Commissioner Mel Hamner
Bastrop County	Commissioner Clara Beckett
City of Bastrop	Council Member Kerry Fossler
City of Bastrop	Council Member Gary Blake
City of Elgin	Mayor Theresa Y. McShan
City of Elgin	Council Member Chuck Swain
City of Smithville	Council Member Cathy Meek

BLANCO COUNTY	REPRESENTATIVES
Blanco County	Judge Brett Bray
City of Blanco	Mayor Mike Arnold
City of Johnson City	Mayor Stephanie Fisher
City of Round Mountain	Vacant

BURNET COUNTY	REPRESENTATIVES
Burnet County	Judge Bryan Wilson
Burnet County	Commissioner Joe Don Dockery
City of Bertram	Ms. Georgina Hernandez
City of Burnet	Council Member Joyce Laudenschlager
City of Cottonwood Shores	Mr. J.C. Hughes
City of Double Horn	Alderman James Kimber
City of Granite Shoals	Council Member Steve Hougen
City of Highland Haven	Mayor Olan Kelley
City of Marble Falls	Mayor Dave Rhodes
City of Meadowlakes	Mayor Mark Bentley

CALDWELL COUNTY	REPRESENTATIVES
Caldwell County	Judge Hoppy Haden
Caldwell County	Commissioner BJ Westmoreland
City of Lockhart	Council Member Jeffry Michelson
City of Lockhart	Mayor Lew White
City of Luling	Mayor Carol Jene "CJ" Watts
City of Martindale	Mayor Katherine Glaze

FAYETTE COUNTY	REPRESENTATIVES
Fayette County	Judge Dan Mueller
Fayette County	Commissioner Clint Sternadel
City of Carmine	Mayor Wade Eilers
City of Fayetteville	Mr. Mike Stroup
City of Flatonia	Mayor Travis Seale
City of La Grange	Ms. Janet Moerbe
Town of Round Top	Alderman Owen Massey
City of Schulenburg	Mr. Roger Moellenberndt

HAYS COUNTY	REPRESENTATIVES
Hays County	Commissioner Debbie Gonzales Ingalsbe
Hays County	Commissioner Walt Smith

HAYS COUNTY *(Continued)*	REPRESENTATIVES
Hays County	Judge Ruben Becerra
City of Buda	Mayor Lee Urbanovsky
City of Buda	City Manager Micah Grau
City of Dripping Springs	Council Member Taline Manassian
City of Hays	Council Member Lydia Bryan-Valdez
City of Kyle	Council Member Daniela Parsley
City of Kyle	Council Member Robert Rizo
City of Kyle	Council Member Glenn "Bear" Heiser
City of Mountain City	Mayor Ralph McClendon
City of Niederwald	City Administrator Reynell Smith
City of San Marcos	Mayor Jane Hughson
City of San Marcos	Council Member Matthew Mendoza
City of San Marcos	Council Member Lonzo Anderson
City of Uhland	Mayor Lacee Duke
City of Wimberley	Council Member Jim Chiles
City of Woodcreek	Ms. Gloria Whitehead

LEE COUNTY	REPRESENTATIVES
Lee County	Commissioner Steven Knobloch
City of Giddings	Mayor Joel Lopez
City of Lexington	Mayor Allen Retzlaff

LLANO COUNTY	REPRESENTATIVES
Llano County	Commissioner Jerry Don Moss
Llano County	Judge Ron Cunningham
City of Horseshoe Bay	Council Member Buck Weatherby
City of Llano	Mr. Marty Mangum
City of Sunrise Beach Village	Mayor Pro Tem Dan Gower

TRAVIS COUNTY	REPRESENTATIVES
Travis County	Judge Andy Brown
Travis County	Commissioner Ann Howard
Travis County	Commissioner Jeff Travillion
City of Austin	Mayor Kirk Watson
City of Austin	Council Member José "Chito" Vela
City of Austin	Council Member Marc Duchen
City of Austin	Council Member Krista Laine
City of Bee Cave	Council Member Kevin Hight
City of Jonestown	Alderman Dave Nelsen
City of Lago Vista	Mayor Kevin Sullivan
City of Lago Vista	Council Member Shane Saum
City of Lakeway	Mayor Thomas Kilgore
City of Lakeway	Council Member Louis Mastrangelo
City of Manor	Mayor Dr. Christopher Harvey
City of Manor	Mayor Pro Tem Emily Hill
City of Mustang Ridge	Mayor David Bunn
City of Pflugerville	Council Member Doug Weiss
City of Pflugerville	Council Member Ceasar Ruiz
City of Pflugerville	Council Member Jim McDonald
City of Rollingwood	Mayor Gavin Massingill
City of Sunset Valley	Ms. Rose Cardona
City of West Lake Hills	Mayor James Vaughan

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BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

Roles and Functions of the Executive Committee Members and Officers

Board Duties:

Executive Committee members serve one-year terms commencing at the beginning of the calendar year. An orientation on the agency's programs, staffing, and budget are provided at the beginning of each member's term by the executive director. The expectations for those members are:

- Learn the organization's programs, mission and goals, and work plan; participate in orientation during first month of first term.
- Focus on meeting overall needs of region; frame decisions in the larger regional context and perspective.
- Set policy and strategic direction which guide the organization to run effectively, legally, and ethically.
- Advocate the use of the regional council as the primary convener and facilitator on regional issues.
- Set policies to guide the authority, responsibility, accountability, and overall performance of executive director; allow executive director to manage the day-to-day activities.
- Provide support to staff necessary to advance the priorities and goals of the organization.
- Remember that the regional council is not always under the same rules and restrictions as local government.
- Serve as a goodwill ambassador for the organization and for regionalism.
- Disclose possible conflicts of interest and maintain confidentiality on internal issues as appropriate.
- Meet attendance requirements during January-December term.
- Initiate outreach with legislators regarding organization's programs, funding, and key projects.
- Serve a dual function as the board of managers for the Capital Area Emergency Communications District.

Board Officers:

The Executive Committee at each first meeting of each calendar year shall elect five officers: Chair, 1st Vice Chair, 2nd Vice Chair, Secretary, and Parliamentarian. The Past Chair shall be the board member still serving who is the most recent Chair. The Chair, 1st and 2nd Vice Chairs, and Secretary are elected with the expectation they are committing to succession to serve as Chair; the Parliamentarian is elected each year based on the expertise and ability to provide guidance regarding the compliance with Roberts Rules of Order for Executive Committee/CAECD and General Assembly meetings. The Officers' role and functions are:

- Serve as the Budget, Audit, and Planning Committee.
- Conduct the annual performance evaluation of the executive director.
- Act in an advisory role to the executive director for agency planning and policy issues.

Board Chair Duties:

The primary role of the board chair is the presiding officer for the Executive Committee/CAECD and General Assembly meetings. The role and functions include:

- Commit the necessary time to prepare for meetings and review agenda with staff prior to meetings.

ARTICLE V – THE EXECUTIVE COMMITTEE

Section 5.1 – Governing Body

The Executive Committee is the governing body of the Council between meetings of the General Assembly. Members of the Executive Committee shall also serve on the Board of Managers of the Capital Area Emergency Communications District (CAECD) as an additional duty.

Section 5.2 – Composition

(a) The composition of the Executive Committee is as follows:

(1) two representatives from Travis County;
(2) one representative from each of the other nine counties in State Planning Region 12;
(3) one representative from the City of Austin;
(4) one representative from a city with a population in excess of one hundred thousand (100,000);
(5) four representatives from cities with populations between 25,000 and 100,000;
(6) five representatives from cities with populations under 25,000; and
(7) three at-large members.
(8) at least one State of Texas Legislator in accordance with Local Government Code, Section 391.006(c).

(a) At each Annual Meeting, the General Assembly shall elect members from the categories described in Subsections (a) (1) through (7) of this section 5.2.

(c) In selecting the medium-sized city, small city and at-large representatives, the General Assembly shall consider population and geography to ensure diversity among the members of the Executive Committee.

(d) All of the Executive Committee members, except for the ex-officio State Legislator, must be elected officials of the governing bodies of the full members of the Council.

(e) An elected official of the governing body of a full member of the Council may complete his or her term on the Executive Committee if he or she was an elected official at the time of election to the Executive Committee and he or she continues as a representative on the General Assembly.

(f) A State Legislator selected for the Executive Committee shall serve as an ex-officio member, will not be eligible to vote, to serve as an officer of the Council, or to serve on subcommittees, and will not count toward a quorum.

Section 5.3 – Meetings

(a) The Executive Committee shall meet regularly each month at a time and place specified by resolution.

Section 5.8 – Powers and Responsibilities

(a) The Executive Committee has the following general powers:

(1) to sue and be sued in the name of the Council;
(2) to contract;
(3) to acquire, own, lease, transfer, or otherwise dispose of real and personal property, tangible or intangible, or any interest in it;
(4) to invest the Council's assets in real or personal property, tangible or intangible, or any interest in it;
(5) to sell, assign, mortgage, or pledge all or any part of the Council's real or personal property, or any interest in it;
(6) to borrow or lend money or other property;
(7) to apply for, receive, and use contributions and grants.

(b) The Executive Committee has the following general responsibilities:

(1) to have prepared, review, and submit an annual budget for the Council to the General Assembly;
(2) to designate one or more depositories for the Council's funds and specify the individuals authorized to sign and countersign checks and other instruments for withdrawal of the funds;
(3) to receive, review, and, if necessary, act upon reports and recommendations of its subcommittees and of committees of the Council, and to notify the General Assembly of any action taken;
(4) to make recommendations, formulate policy, and take action on matters referred to it by the General Assembly that best carry out the purposes of the Council.

Section 5.9 – Creation of Subcommittees

(a) The Executive Committee by resolution may create one or more subcommittees and appoint members of the Executive Committee to serve on them. Each subcommittee may have three or more members who serve at the pleasure of the Executive Committee.

(b) To the extent specified in the creating resolution, a subcommittee may exercise the Executive Committee's powers and carry out its responsibilities described in Section 5.8.

(c) The Executive Committee in the creating resolution shall appoint officers of the subcommittee from among its members and shall describe the meeting, quorum, and voting requirements for the subcommittee.

AGENDA ITEM NO. I.9

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action regarding nominating up to five candidates to the Caldwell County Appraisal District's (CCAD) Board of Directors for the 2026-2027 term.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	6

Caldwell County Appraisal District

DATE: August 25, 2025

TO: Taxing Unit Presiding Officers

FROM: Shanna Ramzinski, Chief Appraiser

RE: Nomination of Appraisal District Directors

Dear Members:

Nominations for directors of the Caldwell County Appraisal District for the 2026-2027 term are to be submitted to the chief appraiser on or before **October 15, 2025.** Each taxing unit may nominate one candidate for each position to be filled. All five positions are available for selection, therefore, each unit may nominate up to five candidates.

A director must reside in the appraisal district for at least two years immediately preceding the date he or she takes office and must not have delinquent property taxes. An employee of a taxing unit is not eligible to serve as a director unless the employee is also an elected official.

The presiding officer of the taxing unit submits the names and addresses of the nominees ***by written resolution*** to the chief appraiser by October 15, 2025. Names submitted after this date will not be listed on the ballot. The resolution must be adopted by majority vote of your taxing unit's governing body. Each unit will then receive a ballot before October 30, 2025.

Enclosed you will find the voting entitlement for each of the voting taxing units. Please submit nominees only at this time.

I have enclosed a document outlining the steps in the selection process and a copy of the Property Tax Code regarding eligibility

Please call on me if you have any questions about the selection process.

Sincerely,

Shanna Ramzinski

Shanna Ramzinski
Chief Appraiser

Encl; Vote allocation
Process letter
Tax Code §6.03

211 Bufkin Ln
P.O. Box 900
Lockhart, Texas 78644
United States

PHONE (512) 398-5550
FAX (512) 398-5551
E-MAIL general@caldwellcad.org
WEB SITE www.caldwellcad.org

CALDWELL COUNTY APPRAISAL DISTRICT
VOTE ALLOCATION FOR BOARD OF DIRECTORS SELECTION 2026-2027 TERM

TAXING UNIT	2024 TAX LEVY	/	ALL LEVIES	=	Quotient	X	1000	=	Product	X	# Members	=	VOTES	ROUNDED VOTES
CALDWELL COUNTY	$26,350,864.81	/	$85,320,206.20	=	0.30884671	X	1000	=	308.8	X	5	=	1544.2	1544
CITY LOCKHART	$8,304,453.11	/	$85,320,206.20	=	0.09733278	X	1000	=	97.3	X	5	=	486.7	487
CITY LULING	$1,862,403.26	/	$85,320,206.20	=	0.0218284	X	1000	=	21.8	X	5	=	109.1	109
CITY MARTINDALE	$396,329.92	/	$85,320,206.20	=	0.00464521	X	1000	=	4.6	X	5	=	23.2	23
CITY MUSTANG RIDGE	$142,413.20	/	$85,320,206.20	=	0.00166916	X	1000	=	1.7	X	5	=	8.3	8
CITY NIEDERWALD	$77,204.33	/	$85,320,206.20	=	0.00090488	X	1000	=	0.9	X	5	=	4.5	5
CITY OF SAN MARCOS	$279,056.10	/	$85,320,206.20	=	0.00327069	X	1000	=	3.3	X	5	=	16.4	16
CITY OF UHLAND	$34,971.39	/	$85,320,206.20	=	0.00040988	X	1000	=	0.4	X	5	=	2.0	2
LOCKHART ISD	$34,299,154.11	/	$85,320,206.20	=	0.40200505	X	1000	=	402.0	X	5	=	2010.0	2010
LULING ISD	$6,217,466.19	/	$85,320,206.20	=	0.07287214	X	1000	=	72.9	X	5	=	364.4	364
PRAIRIE LEA ISD	$2,073,370.81	/	$85,320,206.20	=	0.02430105	X	1000	=	24.3	X	5	=	121.5	122
HAYS ISD	$1,516,329.31	/	$85,320,206.20	=	0.01777222	X	1000	=	17.8	X	5	=	88.9	89
GONZALES ISD	$542,220.75	/	$85,320,206.20	=	0.00635513	X	1000	=	6.4	X	5	=	31.8	32
SAN MARCOS ISD	$2,715,797.13	/	$85,320,206.20	=	0.03183064	X	1000	=	31.8	X	5	=	159.2	159
WEALDER ISD	$365,751.76	/	$85,320,206.20	=	0.00428681	X	1000	=	4.3	X	5	=	21.4	21
AUSTIN COM COLLEGE	$142,420.02	/	$85,320,206.20	=	0.00166924	X	1000	=	1.7	X	5	=	8.3	8
TOTAL	$85,320,206.20		$85,320,206.20										5000	4999

* = Not including Plum Creek Conservation, Plum Creek Underground, Gonzales Underground, ESD's OR MUD's

* = Only Levy within Caldwell County PTC 6.03d

STEPS IN THE VOTING PROCESS TO ELECT DIRECTORS OF THE CALDWELL COUNTY APPRAISAL DISTRICT

1 Chief appraiser delivers written notice of nominations process and voting entitlement before October 1, 2025 to:

County Judge
County Commissioners
Mayors
City Managers
City Secretaries (if no city manager)
School Board Presidents
School Superintendents

2 Governing body adopts resolution nominating from one to five candidates for directors.

3 Presiding officer of governing body submits the resolution naming the unit's nominees to the chief appraiser no later than October 15, 2025.

4 Chief Appraiser delivers ballot to the presiding officer of each governing body before October 30, 2025.

5 Governing body determines its vote by resolution and submits it to the chief appraiser no later than December 15, 2025.

6 Chief appraiser counts the votes, declares the five candidates who receive the most votes elected, and submits the results to the governing bodies and the candidates before December 31, 2025.

surname, and shall deliver a copy of the ballot to the presiding officer of the governing body of each taxing unit that is entitled to vote.

(k) Except as provided by Subsection (k-1), the governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser before December 15. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31 to the governing body of each taxing unit in the district and to the candidates. For purposes of determining the number of votes received by the candidates, the candidate receiving the most votes of the conservation and reclamation districts is considered to have received all of the votes cast by conservation and reclamation districts and the other candidates are considered not to have received any votes of the conservation and reclamation districts. The chief appraiser shall resolve a tie vote by any method of chance.

(k-1) This subsection applies only to an appraisal district established in a county with a population of 120,000 or more. The governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted.

(l) If a vacancy occurs on the board of directors other than a vacancy in the position held by a county assessor-collector serving as a nonvoting director, each taxing unit that is entitled to vote by this section may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall elect by majority vote of its members one of the nominees to fill the vacancy.

(m) Repealed by Acts 2007, 80th Leg., ch. 648, § 5(4), effective January 1, 2008.

HISTORY: Enacted by Acts 1979, 66th Leg., ch. 841 (S.B. 621), § 1; am. Acts 1981, 67th Leg., 1st C.S., ch. 13 (H.B. 30), §§ 15, 167(a), effective January 1, 1982; am. Acts 1987, 70th Leg., ch. 59 (S.B. 469), § 1, effective September 1, 1987; am. Acts 1987, 70th Leg., ch. 270 (H.B. 268), § 1, effective August 31, 1987; am. Acts 1989, 71st Leg., ch. 1123 (H.B. 2301), § 2, effective January 1, 1990; am. Acts 1991, 72nd Leg., ch. 20 (S.B. 351), § 15, effective August 26, 1991; am. Acts 1991, 72nd Leg., ch. 371 (H.B. 864), § 1, effective September 1, 1991; am. Acts 1993, 73rd Leg., ch. 347 (S.B. 7), § 4.06, effective May 31, 1993; am. Acts 1997, 75th Leg., ch. 165 (S.B. 898), § 6.73, effective September 1, 1997; am. Acts 1997, 75th Leg., ch. 1039, § 2, effective January 1, 1998; am. Acts 1999, 76th Leg., ch. 705 (H.B. 834), § 1, effective January 1, 2000; am. Acts 2003, 78th Leg., ch. 629 (H.B. 2043), effective June 20, 2003; am. Acts 2007, 80th Leg., ch. 648 (H.B. 1010), § 5(4), effective January 1, 2008; am. Acts 2013, 83rd Leg., ch. 1161 (S.B. 359), § 1, effective June 14, 2013; am. Acts 2021, 87th Leg., ch. 644 (H.B. 988), § 3, effective January 1, 2022; am. Acts 2023, 88th Leg., 2nd C.S., ch. 1 (S.B. 2), § 5.01, effective July 1, 2024.

Sec. 6.03. Board of Directors in Less Populous Counties. [Effective on approval by the voters of H.J.R. 2, 88th Leg., 2nd C.S.]

(a) This section applies only to an appraisal district established in a county with a population of less than 75,000.

(a-1) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director. The county assessor-collector is ineligible to serve if the board enters into a contract under Section 6.05(b) or if the commissioners court of the county enters into a contract under Section 6.24(b). To be eligible to serve on the board of directors, an individual other than a county assessor-collector serving as a nonvoting director must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes office. An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district.

(b) Members of the board of directors other than a county assessor-collector serving as a nonvoting director serve two-year terms beginning on January 1 of even-numbered years.

(c) Members of the board of directors other than a county assessor-collector serving as a nonvoting director are appointed by vote of the governing bodies of the incorporated cities and towns, the school districts, the junior college districts, and, if entitled to vote, the conservation and reclamation districts that participate in the district and of the county. A governing body may cast all its votes for one candidate or distribute them among candidates for any number of directorships. Conservation and reclamation districts are not entitled to vote unless at least one conservation and reclamation district in the district delivers to the chief appraiser a written request to nominate and vote on the board of directors by June 1 of each odd-numbered year. On receipt of a request, the chief appraiser shall certify a list by June 15 of all eligible conservation and reclamation districts that are imposing taxes and that participate in the district.

(d) The voting entitlement of a taxing unit that is entitled to vote for directors is determined by dividing the total dollar amount of property taxes imposed in the district by the taxing unit for the preceding tax year by the sum of the total dollar amount of property taxes imposed in the district for that year by each taxing unit that is entitled to vote, by multiplying the quotient by 1,000, and by rounding the product to the nearest whole number. That number is multiplied by the number of directorships to be filled. A taxing unit participating in two or more districts is entitled to vote in each district in which it participates, but only the taxes imposed in a district are used to calculate voting entitlement in that district.

(e) The chief appraiser shall calculate the number of votes to which each taxing unit other than a conservation and reclamation district is entitled and shall deliver written notice to each of those units of its voting entitlement before October 1 of each odd-numbered year. The chief appraiser shall deliver the notice:

(1) to the county judge and each commissioner of the county served by the appraisal district;

(2) to the presiding officer of the governing body of each city or town participating in the appraisal district, to the city manager of each city or town having a city manager, and to the city secretary or clerk, if there is one, of each city or town that does not have a city manager;

(3) to the presiding officer of the governing body of each school district participating in the district and to the superintendent of those school districts; and

(4) to the presiding officer of the governing body of each junior college district participating in the district and to the president, chancellor, or other chief executive officer of those junior college districts.

(f) The chief appraiser shall calculate the number of votes to which each conservation and reclamation district entitled to vote for district directors is entitled and shall deliver written notice to the presiding officer of each conservation and reclamation district of its voting entitlement and right to nominate a person to serve as a director of the district before July 1 of each odd-numbered year.

(g) Each taxing unit other than a conservation and reclamation district that is entitled to vote may nominate by resolution adopted by its governing body one candidate for each position to be filled on the board of directors. The presiding officer of the governing body of the unit shall submit the names of the unit's nominees to the chief appraiser before October 15.

(h) Each conservation and reclamation district entitled to vote may nominate by resolution adopted by its governing body one candidate for the district's board of directors. The presiding officer of the conservation and reclamation district's governing body shall submit the name of the district's nominee to the chief appraiser before July 15 of each odd-numbered year. Before August 1, the chief appraiser shall prepare a nominating ballot, listing all the nominees of conservation and reclamation districts alphabetically by surname, and shall deliver a copy of the nominating ballot to the presiding officer of the board of directors of each district. The board of directors of each district shall determine its vote by resolution and submit it to the chief appraiser before August 15. The nominee on the ballot with the most votes is the nominee of the conservation and reclamation districts in the appraisal district if the nominee received more than 10 percent of the votes entitled to be cast by all of the conservation and reclamation districts in the appraisal district, and shall be named on the ballot with the candidates nominated by the other taxing units. The chief appraiser shall resolve a tie vote by any method of chance.

(i) If no nominee of the conservation and reclamation districts receives more than 10 percent of the votes entitled to be cast under Subsection (h), the chief appraiser, before September 1, shall notify the presiding officer of the board of directors of each conservation and reclamation district of the failure to select a nominee. Each conservation and reclamation district may submit a nominee by September 15 to the chief appraiser as provided by Subsection (h). The chief appraiser shall submit a second nominating ballot by October 1 to the conservation and reclamation districts as provided by Subsection (h). The conservation and reclamation districts shall submit their votes for nomination before October 15 as provided by Subsection (h). The nominee on the second nominating ballot with the most votes is the nominee of the conservation and reclamation districts in the appraisal district and shall be named on the ballot with the candidates nominated by the other taxing units. The chief appraiser shall resolve a tie vote by any method of chance.

(j) Before October 30, the chief appraiser shall prepare a ballot, listing the candidates whose names were timely submitted under Subsections (g) and, if applicable, (h) or (i) alphabetically according to the first letter in each candidate's surname, and shall deliver a copy of the ballot to the presiding officer of the governing body of each taxing unit that is entitled to vote.

(k) Except as provided by Subsection (k-1), the governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser before December 15. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31 to the governing body of each taxing unit in the district and to the candidates. For purposes of determining the number of votes received by the candidates, the candidate receiving the most votes of the conservation and reclamation districts is considered to have received all of the votes cast by conservation and reclamation districts and the other candidates are considered not to have received any votes of the conservation and reclamation districts. The chief appraiser shall resolve a tie vote by any method of chance.

(k-1) This subsection applies only to an appraisal district established in a county with a population of 120,000 or more. The governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted.

(l) If a vacancy occurs on the board of directors other than a vacancy in the position held by a county assessor-collector serving as a nonvoting director, each taxing unit that is entitled to vote by this section may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall elect by majority vote of its members one of the nominees to fill the vacancy.

(m) Repealed by Acts 2007, 80th Leg., ch. 648, § 5(4), effective January 1, 2008.

HISTORY: Enacted by Acts 1979, 66th Leg., ch. 841 (S.B. 621), § 1; am. Acts 1981, 67th Leg., 1st C.S., ch. 13 (H.B. 30), §§ 15, 167(a), effective January 1, 1982; am. Acts 1987, 70th Leg., ch. 59 (S.B. 469), § 1, effective September 1, 1987; am. Acts 1987, 70th Leg., ch. 270 (H.B. 268), § 1, effective August 31, 1987; am. Acts 1989, 71st Leg., ch. 1123 (H.B. 2301), § 2, effective January 1, 1990; am. Acts 1991, 72nd Leg., ch. 20 (S.B. 351), § 15, effective August 26, 1991; am. Acts 1991, 72nd Leg., ch. 371 (H.B. 864), § 1, effective September 1, 1991; am. Acts 1993, 73rd Leg., ch. 347 (S.B. 7), § 4.06, effective May 31, 1993; am. Acts 1997, 75th Leg., ch. 165 (S.B. 898), § 6.73, effective September 1, 1997; am. Acts 1997, 75th Leg., ch. 1039, § 2, effective January 1, 1998; am. Acts 1999, 76th Leg., ch. 705 (H.B. 834), § 1, effective January 1, 2000; am. Acts 2003, 78th Leg., ch. 629 (H.B. 2043), effective June 20, 2003; am. Acts 2007, 80th Leg., ch. 648 (H.B. 1010), § 5(4), effective January 1, 2008; am. Acts 2013, 83rd Leg., ch. 1161 (S.B. 359), § 1, effective June 14, 2013; am. Acts 2021, 87th Leg., ch. 644 (H.B. 988), § 3, effective January 1, 2022; am. Acts 2023, 88th Leg., 2nd C.S., ch. 1 (S.B. 2), § 5.01, effective July 1, 2024; am. Acts 2023, 88th Leg., 2nd C.S., ch. 1 (S.B. 2), § 5.02, effective July 1, 2024.

Sec. 6.0301. Board of Directors in Populous Counties. [Effective on approval by the voters of H.J.R. 2, 88th Leg., 2nd C.S.]

(a) This section applies only to an appraisal district established in a county with a population of 75,000 or more.

(b) Sections 6.031, 6.034, and 6.10 do not apply to an appraisal district to which this section applies.

(c) The appraisal district is governed by a board of nine directors. Five directors are appointed by the taxing units that participate in the district in the manner prescribed by Section 6.03. Three directors are elected by majority vote at the general election for state and county officers by the voters of the county in which the district is established. The county assessor-collector serves as an ex officio director.

(d) To be eligible to serve on the board of directors, an individual other than the county assessor-collector must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes office. An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district.

(e) Members of the board of directors appointed by the taxing units participating in the district serve staggered four-year terms beginning on January 1 of every other even-numbered year. Elected members of the board of directors serve staggered four-year terms beginning on January 1 of every other odd-numbered year.

(f) If a vacancy occurs in an appointive position on the board of directors, each taxing unit that is entitled to vote under Section 6.03 may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The taxing unit shall submit the name of its nominee to the chief appraiser within 45 days after notification from the board of directors of the existence of the vacancy, and the chief appraiser shall prepare and deliver to the board of directors within the next five days a list of the nominees. The board of directors shall appoint by majority vote of its members one of the nominees to fill the vacancy.

(g) If a vacancy occurs in an elective position on the board of directors, the board of directors shall appoint by majority vote of its members a person to fill the vacancy. A person appointed to fill a vacancy in an elective position must have the qualifications required of a director elected at a general election.

HISTORY: Enacted by Acts 2023, 88th Leg., 2nd C.S., ch. 1 (S.B. 2), § 5.03, effective July 1, 2024.

Sec. 6.031. Changes in Board Membership or Selection.

(a) The board of directors of an appraisal district, by resolution adopted and delivered to each taxing unit participating in the district before August 15, may increase the number of members on the board of directors of the district to not more than 13, change the method or procedure for appointing the members, or both, unless the governing body of a taxing unit that is entitled to vote on the appointment of board members adopts a resolution opposing the change, and files it with the board of directors before September 1. If a change is rejected, the board shall notify, in writing, each taxing unit participating in the district before September 15.

(b) The taxing units participating in an appraisal district may increase the number of members on the board of directors of the district to not more than 13, change the method or procedure for appointing the members, or both, if the governing bodies of three-fourths of the taxing units that are entitled to vote on the appointment of board members adopt resolutions providing for the change. However, a change under this subsection is not valid if it reduces the voting entitlement of one or more taxing units that do not adopt a resolution proposing it to less than a majority of the voting entitlement under Section 6.03 of this code or if it reduces the voting entitlement of any taxing unit that does not adopt a resolution proposing it to less than 50 percent of its voting entitlement under Section 6.03 of this code and if that taxing unit's allocation of the budget is not reduced to the same proportional percentage amount, or if it expands the types of taxing units that are entitled to vote on appointment of board members.

(b-1) If an appraisal district increases the number of members on the board of directors of the district or changes the method or procedure for appointing the members as provided by this section, the board of directors by resolution shall provide for the junior college districts that participate in the appraisal district to collectively participate in the selection of directors in the same manner as the school district that imposes the lowest total dollar amount of property taxes in the appraisal district among all of the school districts with representation in the appraisal district. A resolution adopted

AGENDA ITEM NO. I.10

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Texas Local Government Code
Subject:	To discuss and take possible action regarding designating a day of the week on which the Court shall convene in regular term each month during the next fiscal year, pursuant to Section 81.005 Texas Local Government Code.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	4

September 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3 File/Post Agenda	4	5	6
7	8	9 Commissioners Court	10	11 Agenda Item Cutoff	12 Pre-Agenda Meeting	13
14	15	16	17 File/Post Agenda	18	19	20
21	22	23 Commissioners Court	24	25	26	27
28	29	30 Agenda Item Cutoff				

DRAFT

October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Pre-Agenda Meeting	2	3 File/Post Agenda	4
5	6	7	8	9 Commissioners Court	10	11
12	13	14 Agenda Item Cutoff	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18
19	20	21	22	23 Commissioners Court	24	25
26	27	28	29	30	31	

DRAFT

November 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 Agenda Item Cutoff	5 Pre-Agenda Meeting	6	7 File/Post Agenda	8
9	10	11	12	13 Commissioners Court	14 Agenda Item Cutoff	15
16	17 Pre-Agenda Meeting	18	19 File/Post Agenda	20	21	22
23	24	25 Commissioners Court	26	27 Thanksgiving	28	29
30						

DRAFT

December 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Agenda Item Cutoff	3 Pre-Agenda Meeting	4	5 File/Post Agenda	6
7	8	9	10	11 Commissioners Court	12 Agenda Item Cutoff	13
14	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18	19	20
21	22	23 Commissioners Court	24	25 Christmas	26	27
28	29	30	31			

DRAFT

AGENDA ITEM NO. I.11

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Texas Local Government Code
Subject:	To discuss and take possible action regarding the Proposed Rules of Procedure, Conduct, and Decorum for All Commissioners Court Meetings.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	10

RULES OF PROCEDURE, CONDUCT, AND DECORUM AT MEETINGS OF THE CALDWELL COUNTY COMMISSIONERS COURT

I. All Regular, Special, Emergency, and Executive Session Meetings of the Caldwell County Commissioners Court will be called and conducted in accordance with the provisions of the Texas Open Meetings Act, Chapter 551, Government Code.

II. Regular, Special, and Emergency Meetings of the Caldwell County Commissioners Court are open to the public and to representatives of the press and media. Executive Sessions of the Commissioners Court are not open to the public, the press, or the media, and only those individuals expressly requested or ordered to be present are allowed to attend Executive Sessions.

III. The Caldwell County Commissioners Court meets in Regular Session on the second and fourth Thursdays of each month. In order for a matter or issue to appear as an agenda item on the Agenda of any Regular Meeting of the Commissioners Court, a request must be submitted with the County Judge's Office by 5:00 p.m. on the Tuesday immediately preceding the next Regular Meeting of the Commissioners Court. In addition, the agenda item request must be approved by at least one member of the Commissioners Court and/or the County Judge. Since these items often require review by the Commissioner or Judge it is prudent to submit requests prior to Tuesday to ensure placement on the next agenda.

a. The County Judge may group routine items without controversy together on the Court's Voting Session Agenda as "Consent Items," which items may be approved by the Court on a single motion and vote.

1. Prior to consideration of the "Consent Items" the County Judge, or presiding member of the Court, will honor any request from any Court Member that an item be removed from the Consent Items and separately considered by the Court.

2. Each Voting Session agenda item may, after discussion, be designated as "Consent," if appropriate, and included in the consent motion of the appropriate Voting Session. However, any single Court Member may prevent an item from being included in the Voting Session consent motion.

b. Items that are likely to be discussed in Executive Session may be grouped on the agenda with an indication under which provisions of the Texas Open Meetings Act the Executive Session will be heard.

IV. The business of Caldwell County is conducted by and between the members of the Caldwell County Commissioners Court and by those members of the county staff, elected officials, department heads, consultants, experts, and/or members of the public requested to be present and participate. While the public is invited to attend all meetings of the Commissioners Court (except Executive Sessions) the public's participation therein is limited to that of observers unless a member (or members) of the public is requested to address the Commissioners Court on a particular issue (or issues) or unless the member (or members) of the public completes a Public Participation Form and Oath of Testimony and submits same to the County Clerk prior to the time the agenda item (or items) is addressed by the Court. A sample of the *Caldwell County Commissioners Court Public Participation Form* is attached hereto as **"Exhibit A"** and the *Oath of Testimony* is attached hereto as **"Exhibit B."**

a. Each member of the public who appears before the Commissioners Court shall be limited to a maximum of four (4) minutes to make his/her remarks. Time for each speaker shall be maintained by the County Clerk or such other designated representative of the Commissioners Court.

b. Maximum discussion on any agenda item shall be determined by the presiding officer using reasonable discretion in light of the circumstances at such time.

c. In matters of exceptional interest, the Court may, by the majority vote of the members of the Court in attendance at the meeting, either shorten or lengthen the time allocated for all members of the public and/or the amount of time allocated for all agenda items and/or a specific agenda item.

d. It is the intention of the Court to provide open access to the citizens of Caldwell County to address the Commissioners Court and express themselves on issues of County Government. Members of the public are reminded that the Caldwell County Commissioners Court is a Constitutional Court, with both judicial and legislative powers, created under *Article V, Section 1* and *Section 18* of the Texas Constitution. As a Constitutional Court, the Caldwell County Commissioners Court also possesses the power to issue a *Contempt of Court Citation* under *Section 81.023* of the Texas Local Government Code. Accordingly, members of the public in attendance at any Regular, Special, and/or Emergency Meeting of the Court shall conduct themselves with proper respect and decorum in speaking to and/or addressing the Court; in participating in public discussions before the Court; and in all actions in the presence of the Court. Proper attire for men, women, and children is mandatory. Those members of the public who are inappropriately attired and/or who do not conduct themselves in an orderly and appropriate manner will be ordered to leave the meeting. Refusal to abide by the Court's Order and/or continued disruption of

the meeting may result in a *Contempt of Court* citation.

e. It is not the intention of the Caldwell County Commissioners Court to provide a public forum for the demeaning of any individual or group. Neither is it the intention of the Court to allow a member (or members) of the public to insult the honesty and/or integrity of the Court, as a body, or any member or members of the Court, individually or collectively. Accordingly, profane, insulting, or threatening language directed toward the Court and/or any person in the Court's presence and/or racial, ethnic, or gender slurs or epithets will not be tolerated. These Rules do not prohibit public criticism of the Commissioners Court, including criticism of any act, omission, policy, procedure, program, or service. Violation of these rules may result in the following sanctions:

1. cancellation of a speaker's remaining time;
2. removal from the Commissioners Courtroom;
3. a Contempt Citation; and/or
4. such other civil and/or criminal sanctions as may be authorized under the Constitution, Statutes, and Codes of the State of Texas.

V. All members of the Court and public are expected to conduct themselves in a manner that demonstrates respect towards others and the Court itself. Behavior that impedes or disrupts the business of the Commissioners Court while Court is in session is prohibited and unlawful pursuant to *Texas Penal Code § 42.05*. It is the intention of Caldwell County Commissioners Court to attend to County business effectively and efficiently, without undue interruption. Cell phone usage during Commissioners Court is strictly prohibited. All cell phones, pagers, and other mobile communication devices should be in “silent” mode at all times while Court is in session.

VI. The County Judge is the presiding officer of the Caldwell County Commissioners Court and is a fully participating member thereof. In the event of the absence of the County Judge, the designated Judge Pro-Tem of the Commissioners Court (appointed annually by vote of the Court) if present at the Regular, Special, Emergency Meeting, or Executive Session, shall preside. However, in the event that the Judge and Judge Pro-Tem are not present, nothing shall prevent the presiding officer from delegating this duty to another member of the Commissioners Court.

VII. The presiding officer of the Commissioners Court is responsible for conducting all meetings in accordance with these Rules of Decorum and Procedure. The presiding officer shall conduct the meeting in the following manner:

a. When an individual member of the Commissioners Court wishes to make a motion, the presiding officer shall first recognize the individual’s right to speak. The individual may then make the motion. A second is then required prior to any discussion or debate on the matter before the Court.

b. Only after the motion and second, the presiding officer repeats the motion and opens the floor to discussion of the motion. The maker of the motion speaks first, and the presiding officer allows proponents and opponents to alternate speaking if possible. A member who has not yet spoken has precedence over those who have already voiced an opinion. The presiding officer has the authority to end discussion if it becomes too personal or too longwinded by calling for a vote.

c. A member may only make one motion at a time (*Parliamentary Procedures* are attached hereto as **Exhibit C**.) The presiding officer may decline to allow more than three motions (one main, two secondary) on the floor at one time; for example, one substantive motion and two motions to amend. When multiple motions are on the floor, the last motion made should be the first voted on.

d. The presiding officer at the officer's discretion but in keeping with these rules, makes procedural rulings. The body may overrule the presiding officer's procedural ruling with a motion, second, and majority vote to do so.

e. Three members of the Court constitute a quorum unless the Court is levying taxes, in which case four members constitute a quorum or unless the Court is canvassing an election, in which case only two members of the Court constitute a quorum. If a quorum is present, the Judge shall take a vote by asking for the "ayes" and "nays". Silence shall indicate an "aye" vote. Abstentions should be stated on the record. Approval of a motion is attained by a majority vote of all the votes cast when a quorum is present. The presiding officer shall announce the result of the vote.

VIII. Special Rules for the Press and Media:

a. No media personnel or equipment including lights, cameras, or microphones will be located on the Commissioners Court bench nor closer than five feet (5') in front of the Commissioners Court bench.

b. Reporters and media technicians are required to structure their movements, equipment set- up, and take-down and adjustments, etc., in such a manner as to not disrupt the Commissioners Court deliberations or the ability of the public to see, hear, and participate in the proceedings.

c. Interviews shall not be conducted inside the Commissioners Courtroom during the time the Court is in session.

d. Media interviews which are conducted outside the Commissioners Courtroom should be conducted in such a manner that the interview does not disturb, impede, or disrupt the proceedings of any Regular, Special, Emergency, and/or Executive Session Meeting of the Court.

IX. The Sheriff of Caldwell County, Texas, or his designated deputy, shall serve as the Bailiff at all Regular, Special, and Emergency Meetings of the Court. However, in the event of the absence of the Sheriff, or in the event that there exists a conflict of interest between the Sheriff, any member of the Sheriff's Department, and the Commissioners Court, or in the event of an Executive Session of the Court in which the Sheriff is not an authorized participant, then in such event, the Court shall appoint such other commissioned peace officers to serve as Bailiff as may be necessary.

X. From time to time, the Commissioners Court shall conduct town meetings and public hearings. These Rules of Procedure, Conduct, and Decorum shall also apply to such town meetings and public hearings; however, the Commissioners Court may adopt such additional and supplemental rules for such meetings as may be necessary and appropriate to conduct such meetings in an orderly, efficient, and proper manner.

XI. These Rules of Procedure, Conduct, and Decorum at Meetings of the Caldwell County Commissioners Court shall be effective immediately upon adoption by the Court and shall remain in full force and effect until amended or repealed by a majority vote of the Commissioners Court.

ADOPTED BY THE UNANIMOUS VOTE OF THE CALDWELL COUNTY COMMISSIONERS COURT on this ___day of _____, _____.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez
Caldwell County Clerk

EXHIBIT A
Caldwell County Commissioners Court
Public Participation Form

Instructions: Fill out all appropriate blanks. *Please print or write legibly*.

First Name: _____ Last Name: _____

Home Address: _____

_____

_____

Home Telephone: _____

Place of Employment: _____

Do you Represent any particular group or organization? _____

_____

Which agenda item (or items) do you wish to address: _____

_____

_____

In general, are you for or against such agenda item (or items)? _____

_____

_____

Signature: _____

NOTE: This ***Public Participation Form*** (along with the ***Oath of Testimony, Exhibit B***) must be presented to the County Clerk prior to the time that the agenda item (or items) you wish to address is discussed before the Court.

EXHIBIT B
Caldwell County Commissioners Court
Oath of Testimony

Have the witness choose an oath below. Witness must raise their right or left hand.
If unable to raise their right or left hand, ask the witness to repeat after me:

Oath – Option One:

I, _____ (*Print First and Last Name*), do solemnly, sincerely, and truly declare that the testimony I am about to give to this Court will be the truth, the whole truth, and nothing but the truth.

Signature: _____

Oath – Option Two:

I, _____ (*Print First and Last Name*), do swear that testimony I am about to give to this Court will be the truth, the whole truth, and nothing but the truth, so help me God.

Signature: _____

EXHIBIT C
PARLIAMENTARY PROCECURES

Motions

Any member of Commissioners Court during the addressing or discussion of an action Agenda Item may "move that some type of action or inaction be taken by the Court" and another member of the Court would need to "second" the motion before it could be debated and voted upon. While a motion is on the floor and being debated, any member of Commissioners Court may make the following motions:

I. Primary Motions

a. **Motion to Amend** – "Move that the original motion be amended" (to add new wording) and another member of the Court would need to "second" the amendment before it could be debated and voted upon. The vote would be on the amendment first. If the amendment passed, then a vote on the original motion with the amended wording would be in order. If the amendment failed, then a vote on the original motion with original wording would be in order. No more than one amendment may be on the floor at any one time.

b. **Recommend New Wording or Friendly Amendment –** Recommend a change in the wording of the original motion and if the member of the Court who moved the original motion and the member of the Court who seconded the original motion agrees then the original motion is changed or corrected. Debate and voting would continue without any minutes, record, or mention of the original wording.

c. **Motion to Postpone** – Move to postpone any Agenda Item to a later point in time in the current meeting. This motion needs a "second".

d. This motion is not debatable; however, each member of the Court may quickly express their thoughts within a few seconds.

e. **Motion to Table** – "Move to table to a date certain or if no date is given then the table will be indefinitely. This motion needs a second and is debatable before a vote is taken.

f. **Call the Question** – Call "question" which means that member of Court is ready to vote. This statement does not require any action. It is only a readiness to vote signal.

g. **Motion to End Debate** – "Move the question" is an action motion to stop debate and it does need a "second" from another member of the Court. This motion once seconded is not debatable. A vote must be immediate and if it passes then debate will cease and then the original motion or amendment must be voted upon. If the "move the question" motion fails, then debate will continue.

II. Supplemental Motions

a. **Motion to Refer** – "Move to refer the Agenda Item to staff or legal counsel" for further research, information, or review may be used often in Commissioners Court. This motion or amendment requires a "second" and may be debated before a vote is taken. This motion or amendment would be handled just like a regular action motion or amendment as described above. A successful motion to refer will be placed on a future Agenda once the research and/or review is completed.

b. **Motion to Reconsider** – This motion may be made at any time during a meeting to reconsider an Agenda Item already approved or disallowed earlier in the agenda.

c. **Motion to Adjourn** – "Move to adjourn" is a motion that may be made when an Agenda Item is not being addressed. This motion requires a "second" and may be debated before a vote is taken.

Agenda Order: The presiding officer may take Agenda Items out of order to accommodate agenda speakers and requests from the Commissioners Court. No vote or further authority is needed, however once an Agenda Item is addressed, it must be concluded.

Recess: The presiding officer may recess the meeting for up to two (2) hours without a motion or a vote. For Commissioners Court to recess for more than two (2) hours a "move to recess until a specific time" is required along with a "second." This motion may be debated before a vote is called. The maximum extension of any recess shall be only until a specific time, the very next day. This recess order or motion would normally be acceptable only when an agenda item is not being addressed. However, if the Court needs to leave the Courtroom to physically view an agenda item for better understanding, then it would be acceptable.

AGENDA ITEM NO. I.12

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Order
Subject:	To approve Order 12-2025, permitting the sale of certain fireworks in unincorporated areas of Caldwell County during Diwali holiday period.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	3

ORDER 12-2025
AUTHORIZING DIWALI FIREWORKS SALES

WHEREAS: The Commissioners Court of Caldwell County is authorized under Occupations Code Section 2154.202(h), to issue an order allowing retail fireworks permit holders to sell fireworks to the public in celebration of Diwali; and

WHEREAS: On the 23rd day of September, 2025, the Commissioners Court of Caldwell County has determined that conditions are favorable to issue such an Order;

NOW, THEREFORE, the Commissioners Court of Caldwell County adopts this Order authorizing the sale of fireworks to the public by retail fireworks permit holders during the Diwali period beginning October 13, 2025, and ending at midnight October 22, 2025, subject to the following restrictions:

a. This order expires on the date the Texas A&M Forest Service determines drought conditions exist in the county or midnight, October 22, 2025, whichever is earlier; and

b. A person may not sell, detonate, ignite, or in any way use fireworks classified as "skyrockets with sticks" under 49 C.F.R. part. 173.100(r)(2) (10-01-86 edition) or missiles with fins in any portion of the unincorporated areas of Caldwell County; and

c. This Order does not prohibit "permissible fireworks" as authorized in Occupations Code Section 2154.003(a).

ORDERED this the 23rd day of September, 2025, by the Caldwell County Commissioners Court.

_____

Hoppy Haden

Caldwell County Judge

_____

B.J. Westmoreland

Commissioner, Precinct 1

_____

Rusty Horne

Commissioner, Precinct 2

_____

Ed Theriot

Commissioner, Precinct 3

_____

Dyral Thomas

Commissioner, Precinct 4

ATTEST:

_____

Teresa Rodriguez, County Clerk

AGENDA ITEM NO. I.13

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding a Caldwell County Burn Ban.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	2

CALDWELL COUNTY, TEXAS
DECLARATION OF LOCAL DISASTER
PROHIBITION OF OUTDOOR BURNING

WHEREAS, Section §418. l 08 of the Local Government Code provides that the County Judge can declare a slate of Local Disaster within the county) and order, may prohibit outdoor burning in the unincorporated area of the county when he finds that circumstances present in all or part of the unincorporated area of the county create a public safety hazard that would be exacerbated by outdoor burning and,

WHEREAS, the County Judge does find that circumstances present in all of the unincorporated area of the county create a public safety hazard that could be exacerbated by outdoor burning;

BE IT THEREFORE ORDERED, that the following emergency regulations are hereby established for all unincorporated areas of Caldwell County, Texas that are not subject to public ownership or stewardship for the duration of the above mentioned declaration:

I. Action Prohibited:
   (a) A person violates this order if he/she burns a combustible material outside of an enclosure, which serves to contain all flame and/or sparks, or orders such burning by others.
   (b) A person violates this order if he /she engages in any activity outdoors which could allow flames or sparks that could result in a fire, unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.

2. Enforcement:
   (a) Upon notification of suspected outdoor burning the tire department assigned shall respond to the scene and take immediate measures to contain or extinguish the fire.
   (b) If requested by a fire official, a duly commissioned peace officer, when available, shall be notified and sent to the scene to investigate the nature of the fire.
   (c) If, in the opinion of the officer investigating and the fire official, the goal of this order can be obtained by informing the responsible party about the prohibitions established by this order the officer may at his discretion notify the party about the provisions of this order and request compliance with it, or issue a citation for: **Violation of Burn Ban Order.**
   Therefore it is in accordance with Local Government Code 352.08 I, a violation of this order is a class C Misdemeanor, punishable by a fine not to exceed $500.00.

3. This Order does not prohibit prescribed fire(s) conducted in compliance with guidelines set forth by federal or state natural resource agencies and conducted by a prescribed burn manager certified under Section 153.048 Natural Resources Code, and meets the standards of Section 153.047, Natural Resources Code, burned under a burn plan approved by such agencies, or outdoor burning activities related to public health and

safety that arc authorized by the Texas Commission on Environmental Quality for:

(a) Firefighter training
(b) Public utility, natural gas pipeline or mining operations
(c) Planting or harvesting of agricultural crops

IT IS FURTHER ORDERED that an exemption be hereby granted for a bona fide commercial land clearing business, allowing said business to burn as long as all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein, and contact is made and the burning approved by the Caldwell County Emergency Management Coordinator at 1403 Blackjack St. Lockhart, TX at phone Number 512-398-1822, and receiving permission, prior to any outdoor burning.

IT IS FURTHER ORDERED that an exemption be hereby granted to those businesses where welding is an essential function of the business, allowing welding operations to proceed as long as the area of welding operations has been cleared of vegetation for a distance of no less than ten (10) feet in all directions, that there be a second capable person acting as a fire spotter with a sufficient water source available to extinguish fires which may be ignited from stray sparks, and only when all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein.

BE IT ALSO ORDERED, that the purpose of this order is the mitigation of the hazard posed by wildfire during the term of the dry, weather by curtailing outdoor burning; which purpose is to be taken into account in any enforcement action based upon this order.

This order will remain in effect for a period of 14 days, and shall expire at the end of said period.

IN WITNESS WHEREOF, I AFFIX MY SIGNATURE this, the 23rd of September 2025.

Hoppy Haden, County Judge

ATTEST:

Teresa Rodriguez
County Clerk

AGENDA ITEM NO. I.14

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action regarding authorization for the Caldwell County Judge to terminate the Contract for Fines and Fees Collection Services with Linebarger Goggan Blair & Sampson, LLP.
Costs:	$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	9

Contract for Fines and Fees Collection Services

STATE OF TEXAS

COUNTY OF CALDWELL

THIS CONTRACT (hereinafter "AGREEMENT") is made and entered into by and between Caldwell County, acting herein by and through its governing body, hereinafter styled "CLIENT", and Linebarger Goggan Blair & Sampson, LLP, hereinafter styled "FIRM".

Article I

Nature of Relationship and Authority for Contract

1.01 The parties hereto acknowledge that this AGREEMENT creates an attorney-client relationship between CLIENT and FIRM.

1.02 The CLIENT hereby employs the FIRM to provide the services hereinafter described for compensation hereinafter provided.

1.03 This AGREEMENT is entered into pursuant to and as authorized by Subsection (a) of ART. 103.0031, Texas Code of Criminal Procedure.

Article 2

Scope of Services

2.01 CLIENT agrees to employ and does hereby employ FIRM to provide specific legal services provided herein and enforce the collection of delinquent court fees and fines that are subject to this AGREEMENT, pursuant to the terms and conditions described herein. Such legal services shall include but not be limited to recommendations and legal advice to CLIENT to take legal enforcement action; representing CLIENT in any dispute or legal challenge over authority to collect such court fees and fines; defending CLIENT in litigation or challenges of its collection authority; and representing CLIENT in collection interests in bankruptcy matters as determined by FIRM and CLIENT. This AGREEMENT supersedes all prior oral and written agreements between the parties regarding court fees and fines, and can only be amended if done so in writing and signed by all parties. Furthermore, this contract cannot be transferred or assigned by either party without the written consent of all parties.

2.02 The CLIENT may from time-to-time specify in writing additional actions that should be taken by the FIRM in connection with the collection of the fines and fees that are subject to this AGREEMENT. CLIENT further constitutes and appoints the FIRM as CLIENT's attorneys to sign all legal instruments, pleadings, drafts, authorizations and papers as shall be reasonably necessary to pursue collection of the CLIENT's claims.

2.03 Fines and fees that are subject to this AGREEMENT are those that are more than sixty (60) days past due as of the effective date hereof and those that become more than

sixty (60) days past due during the term hereof. As used in this section, "more than 60 days past due" has that meaning assigned by Subsection (f) of Art. 103.0031, Texas Code of Criminal Procedure [as amended by Senate Bill 782, 78th Legislature (2003), effective June18, 2003]. The meaning assigned to the phrase "more than 60 days past due" shall, for the term and purposes of this AGREEMENT, survive any future amendments to, or repeal of, Article 103.0031, Texas Code of Criminal Procedure, or any parts thereof.

2.04 The CLIENT agrees to provide to the FIRM data regarding any fines and fees that are subject to this AGREEMENT. The data shall be provided by electronic medium in a file format specified by the FIRM. The CLIENT and the FIRM may from time-to-time agree in writing to modify this format. The CLIENT shall provide the data to the FIRM not less frequently than monthly.

2.05 The FIRM, in all communications seeking the collection of fines and fees, shall direct all payments directly to the CLIENT at an address designated by the CLIENT. If any fines and fees are paid to the FIRM, said payments shall be expeditiously turned over to the CLIENT.

Article 3
Compensation

3.01 The CLIENT agrees to pay the FIRM as compensation for the services required hereunder thirty (30%) percent of the total amount of all the fines and fees [exclusive of any collection fee assessed by the CLIENT pursuant to Subsection (b) of Article 103.0031, Texas Code of Criminal Procedure] subject to the terms of this AGREEMENT as set forth in Section 2.03 above that are collected by the CLIENT during the term of this AGREEMENT. All compensation shall become the property of the FIRM at the time payment of the fines and fees is made to the CLIENT.

3.02 The CLIENT shall pay the FIRM by the twentieth day of each month all compensation earned by the FIRM for the previous month as provided in this Article 3. The CLIENT shall provide an accounting showing all collections for the previous month with the remittance.

Article 4
Intellectual Property Rights

4.01 The CLIENT recognizes and acknowledges that the FIRM owns all right, title and interest in certain proprietary software that the FIRM may utilize in conjunction with performing the services provided in this AGREEMENT. The CLIENT agrees and hereby grants to the FIRM the right to use and incorporate any information provided by the CLIENT ("CLIENT Information") to update the databases in this proprietary software, and, notwithstanding that CLIENT Information has been or shall be used to update the databases in this proprietary software, further stipulates and agrees that the CLIENT shall have no rights or ownership whatsoever in and to the software or the data contained therein, except that the CLIENT shall be entitled to obtain a copy of such data that directly relates to the CLIENT's accounts at any time.

4.02 The FIRM agrees that it will not share or disclose any specific confidential CLIENT Information with any other company, individual, organization or agency, without the prior written consent of the CLIENT, except as may be required by law or where such information is otherwise publicly available. It is agreed that the FIRM shall have the right to use CLIENT Information for internal analysis, improving the proprietary software and database, and generating aggregate data and statistics that may inherently contain CLIENT Information. These aggregate statistics are owned solely by the FIRM and will generally be used internally, but may be shared with the FIRM's affiliates, partners or other third parties for purposes of improving the FIRM's software and services.

Article 5
Costs

5.01 The FIRM and CLIENT recognize that certain costs may be incurred in the process of providing any additional services contemplated in Section 2.02 above or in providing any special litigation services. The CLIENT agrees that all such costs shall be billed to the CLIENT, but that the FIRM will either (i) advance such costs on behalf of the CLIENT or, (ii) when possible, arrange with the vendor or agency providing the service that the costs of services will not be paid unless and until such costs are recovered by the CLIENT from the debtor.

5.02 The CLIENT acknowledges that the FIRM may provide such services with its own employees or with other entities or individuals who may be affiliated with the FIRM, but the FIRM agrees that any charges for such services will be reasonable and consistent with what the same services would cost if obtained from a third party.

5.03 The CLIENT agrees that upon the recovery of such costs, the CLIENT will (i) pay the FIRM for any such costs that have been advanced by the FIRM or performed by the FIRM and (ii) pay any third party agency or vendor owed for performing such services.

Article 6
Term and Termination

6.01 This AGREEMENT shall be effective on the date fully executed by all the parties hereto (the "Effective Date") and shall expire on December 31, 2027 (the "Expiration Date") unless extended as hereinafter provided.

6.02 Unless prior to sixty (60) days before the Expiration Date, the CLIENT or the FIRM notifies the other in writing that it does not wish to continue this AGREEMENT beyond its initial term, this AGREEMENT shall be automatically extended for an additional one year period without the necessity of any further action by either party. In the absence of any such sixty (60) day notice by either the CLIENT or the FIRM, the AGREEMENT shall continue to automatically renew for additional and successive one-year terms in the same manner at the end of each renewal period.

6.03 If, at any time during the initial term of this AGREEMENT or any extension hereof, the CLIENT determines that the FIRM's performance under this AGREEMENT is unsatisfactory, the CLIENT shall notify the FIRM in writing of the CLIENT's determination. The notice from the CLIENT shall specify the particular deficiencies that the CLIENT has observed in the FIRM's performance. The FIRM shall have sixty (60) days from the date of the notice to cure any such deficiencies. If, at the conclusion of that sixty (60) day remedial period, the CLIENT remains unsatisfied with the FIRM's performance, the CLIENT may terminate this AGREEMENT effective upon the expiration of thirty (30) days following the date of written notice to the FIRM of such termination ("Termination Date").

6.04 Whether this AGREEMENT expires or is terminated, the FIRM shall be entitled to continue to collect any items and to pursue collection of any claims that were referred to and placed with the FIRM by the CLIENT prior to the Termination Date or Expiration Date for an additional ninety (90) days following termination or expiration. The CLIENT agrees that the FIRM shall be compensated as provided by Article 3 for any such item or pending matters during the ninety (90) day period.

6.05 The CLIENT agrees that the FIRM shall be reimbursed for any costs advanced and shall be paid for any services performed pursuant to Article 5 when such costs are recovered by or on behalf of the CLIENT, regardless of the date recovered. It is expressly agreed that neither the expiration nor the termination of this AGREEMENT constitutes a waiver by the FIRM of its entitlement to be reimbursed for such costs and to be paid for such services. It is further expressly agreed that the expiration of any ninety (90) day period under Section 6.04 does not constitute any such waiver by the FIRM.

Article 7
Miscellaneous

7.01 Subcontracting. The FIRM may from time-to-time obtain co-counsel or subcontract some of the services provided for herein to other law firms or entities. In such cases, the FIRM will retain supervisory control and responsibility for any services provided by such co-counsel or subcontractors and shall be responsible to pay any compensation due to any such co-counsel or subcontractor.

7.02 Arbitration. Any controversy between the parties to this AGREEMENT involving the construction or application of any of the terms, covenants, or conditions of this AGREEMENT shall, on the written request of one party served on the other, be submitted to arbitration, and such arbitration shall comply with and be governed by the provisions of the Texas General Arbitration Act.

7.03 Integration. This AGREEMENT contains the entire AGREEMENT between the parties hereto and may only be modified in a written amendment, executed by both parties.

7.04 Representation of Other Governmental Entities. The CLIENT acknowledges and consents to the representation by the FIRM of other governmental entities that may be

seeking the payment of fines and fees or other claims from the same person(s) as the CLIENT.

7.05 Notices. For purposes of sending any notice under the terms of this contract, all notices from CLIENT shall be sent to FIRM by certified United States mail, or delivered by hand or by courier, and addressed as follows:

Linebarger Goggan Blair & Sampson, LLP
Attention: Director of CMS
P.O. Box 17428
Austin, Texas 78760-7428

All notices from the FIRM to the CLIENT shall be sent to CLIENT by certified United States mail, or delivered by hand or by courier, and addressed as follows:

Caldwell County Judge

110 S. Main St.
Lockhart, Texas 78644

7.06. *Compliance with Tx. Govt. Code §2270.002.* In order to comply with Tx. Govt. Code §2270.002, the Firm verifies that it does not boycott Israel and will not boycott Israel during the term of the contract.

EXECUTED ON the 13th day of February, 2024.

Caldwell County

By: _____
Honorable Judge Hoppy Haden
Caldwell County Judge

Linebarger Goggan Blair & Sampson, LLP

By: _____
Steve Bird, Partner

RESOLUTION 13-2024
RESOLUTION APPROVING CONTRACT
FOR FINES AND FEES COLLECTION SERVICES

WHEREAS, Fines and Fees Collection Services with Linebarger Goggan Blair & Sampson, LLP is approved and the presiding officer of the Commissioners Court of Caldwell County, Texas, is authorized to execute this Agreement; and

WHEREAS, after exercising its due diligence, the Commissioners Court finds that:

1. There is a substantial need for the legal services to be provided pursuant to the Agreement for Court Fines and Fees Collection Services;
2. These legal services cannot be adequately performed by the attorneys and supporting personnel of the County at a reasonable cost;
3. These legal services cannot reasonably be obtained from attorneys in private practice under a contract providing only for the payment of hourly fees, without regard to the outcome of the matter, because of the nature of Court Fines and Fees provided by Texas Code of Criminal Procedure Sections 103.0031 et seq and because the County does not have the funds to pay the estimated amounts required under a contract only for the payment of hourly fees;
4. Linebarger Goggan Blair & Sampson, LLP, is well qualified and competent to perform the legal services required to comply with the terms of this contract;
5. Linebarger Goggan Blair & Sampson, LLP has not provided these specialized legal services to Caldwell County in the past.
6. The contract with Linebarger Goggan Blair & Sampson, LLP is the result of an arm's length transaction between Caldwell County and Linebarger Goggan Blair & Sampson, LLP and is fair and reasonable.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT having provided adequate notice as required by Sec. 2254.1036 of the Texas Government Code, the Caldwell County Commissioners Court approves the Contract for Fees and Fines Collection Services with Linebarger Goggan Blair & Sampson, LLP, and the presiding officer of the Commissioners Court of Caldwell County, Texas, is authorized to execute this Agreement.

RESOLVED this the 13th day of February, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Tyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Hoppy Haden
County Judge
512 398-1808

Gloria Garcia
County Treasurer
512 398-1800

Danie Teltow
County Auditor
512 398-1801

Caldwell County Courthouse
110 South Main Street
Lockhart, TX 78644
Fax: 512 398-1828

B. J. Westmoreland
Commissioner Precinct 1

Rusty Horne
Commissioner Precinct 2

Edward "Ed" Theriot
Commissioner Precinct 3

Dyral Thomas
Commissioner Precinct 4

September 23, 2025

Linebarger Gogan Blair & Sampson, LLP
P.O. Box 17428
Austin, Texas 78760-7428
Attn.: Director of CMS

Re: Contract for Fines and Fees Collection Services between Lineberger Goggan Blair & Sampson, LLP (the "Firm") and Caldwell County, Texas (the "County"), dated as of February 13, 2024 (the "Contract").

To Whom It May Concern:

By mutual agreement of the Firm and the County (each a "Party" and collectively, the "Parties"), the Parties hereby agree to terminate the Contract as of the date of this letter (the "Termination Date"). The Parties further agree to waive the requirements of Article 6 with regards to this termination.

By its execution and delivery of this letter, the Firm acknowledges and agrees that there are no amounts due and owing to the Firm by the County under the Contract or any other transaction documents pursuant to the transactions contemplated by the Contract as of Termination Date.

As of the Termination Date, each Party shall release and discharge all the other Party's liabilities and obligations under the Contract.

After the Termination Date, each Party hereby agrees from time to time, upon request, without further consideration to execute, deliver, acknowledge and file all such further releases, termination statements, documents, agreements, certificates and instruments and do such further acts as the other Party may reasonably require to more effectively evidence or effectuate the release contemplated by this letter.

Each Party hereto represents and warrants that it has the right and authority to execute this letter.

This letter shall be governed by and construed in accordance with the laws of the State of Texas and venue for any dispute shall be conducted within Caldwell County, Texas. The Parties hereto agree and intend that this letter shall be binding on them and on their successors and assigns of all kinds and types whatsoever. This letter may be executed in two or more counterparts, and it shall not be necessary that the signatures of all Parties hereto be contained in any one counterpart hereof, each counterpart shall be deemed an original, but all of which together shall constitute one instrument.

THIS LETTER CONTAINS THE ENTIRE AGREEMENT AND UNDERSTANDING BETWEEN THE PARTIES HERETO WITH RESPECT TO THE SUBJECT MATTER HEREOF AND MAY NOT BE CONTRADICTED BY EVIDENCE OF PRIOR, CONTEMPORANEOUS, OR SUBSEQUENT ORAL AGREEMENTS OF THE PARTIES. THERE ARE NO UNWRITTEN ORAL AGREEMENTS BETWEEN THE PARTIES.

If the foregoing correctly states your understanding with respect to the matters stated in this letter, please acknowledge by signing in the space provided below.

Very truly yours,

Caldwell County, Texas

By:_____
Name: Hoppy Haden
Title: County Judge

Accepted and Agreed as of the date
first written above.

Linebarger Goggan Blair & Sampson

By:_____
Name:
Title:

AGENDA ITEM NO. I.15

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Budget Amendment
Subject:	To discuss and take possible action regarding Budget Transfer 18-2025 moving $5,000 from 001-4310-4510 Repairs & Maintenance, $15,000 from 001-4310-3130 Operating Supplies, and $3,000 from 001-4310-5310 Machinery & Equipment to 001-4310-3100 Food Supplies.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

CALDWELL COUNTY
BUDGET TRANSFER REQUEST
FY 2024 -2025

DATE: September 23, 2025

DEPARTMENT: County Jail (4310)

A	B	C		D	E
FUND/DEPARTMENT/LINE *(EX.001-xxxx-xxxx)*	**Account Description**	**ORIGINAL BUDGET AMOUNT**	**CURRENT BUDGET AMOUNT** *(Total budgeted amount)*	**REQUESTED CHANGE** *(add/subtract)*	**REVISED BUDGET AMOUNT** *(NEW budgeted amount)*
001-4310-3100	Food Supplies	$ 400,000.00	$ 495,000.00	$ 23,000.00	$ 518,000.00
001-4310-4510	Repairs & Maintenance	$ 111,090.00	$ 101,090.00	$ (5,000.00)	$ 96,090.00
001-4310-3130	Operating Supplies	$ 87,280.00	$ 77,280.00	$ (15,000.00)	$ 62,280.00
001-4310-5310	Machinery & Equipment	$ 120,000.00	$ 5,000.00	$ (3,000.00)	$ 2,000.00
TOTALS		$ 718,370.00	$ 678,370.00	$ -	$ 678,370.00

EXPLAIN SPECIFICALLY WHY MONIES ARE BEING TRANSFERRED INTO EACH LINE:

Transferring funds to cover food supplies for the rest of the FY.

Passed and approved in Commissioners Court by a vote of _____ aye and _____nay on this _____day of _____, 20___.

_____
Recorded By
Caldwell County Judge

_____
Attested By
Caldwell County Clerk

AGENDA ITEM NO. I.16

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action to approve the payment request by way of wire transfer for Texas Department of Transportation per the AFA on SH 183 Turn Lane entering Caldwell County, Tx Evacuation Shelter (scheduled to wire on October 1, 2025). CCSJ#0152-03-065
Costs:	$1,976,522.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	16

Docusign Envelope ID: ABEAB463-998A-430E-9518-79E4BF455BC7

125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

August 28, 2025

Caldwell County
Attention: Danie Teltow
110 South Main Street
Lockhart, TX 78611-3136

REF: CSJ 0152-03-065-Widen pavement to allow for a continuous center left turn lane throughout this section of roadway, along US 183 from 0.12 miles north of County Road 309 to 0.92 miles north of County Road 309

Dear Ms Teltow,

Per the attached executed agreement of August 12, 2024, the payment of $1,976,522.00 for the referenced project is now due. Please make payment by check or direct deposit and use the instructions below for either method:

Check

Please make payable to Texas Department of Transportation, notate on the check **CSJ 0152-03-065** and mail it preferably with tracking number to:

TxDOT Austin District Headquarters
7901 N IH 35
Austin, TX 78753
Attn. Business Services Office-Ronnie Martinez

Direct Deposit, Automated Clearing House(ACH)- this is the recommended form of payment.
Please send me the notification with the date the funds were transferred.
Payment Instructions(direct deposit):

Bank Name:	Bank of America, PO Box 908
Bank Address:	222 Broadway, New York, New York 10038
Routing Number:	111000025
Account Name:	***Texas Comptroller of Public Accounts***
Account Number:	006040070607
Customer Name:	601-TxDOT
ID-NO:	74-60000170
Addenda Record:	**CSJ 0152-03-065** Remitter's name and amount

Email Fin_Rev_Notifications@txdot.gov with ACH details to ensure funds are applied appropriately.

Docusign Envelope ID: ABEAB463-998A-430E-9518-79E4BF455BC7

If you have any questions or concerns regarding payment, please don't hesitate to contact me at Jan.Shull@txdot.gov

Sincerely,

Signed by:
Jan Shull
57004350B011445...

Jan Shull
Texas Department of Transportation
Austin District Local Government Team Lead

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CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
Locally Funded Roadway Improvement Project
On-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the "State", and the **County of Caldwell**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number 116685, State and Local Government do not anticipate that federal funds will be used for the Project governed by this Agreement; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **widening non-freeway on US 183 from 0.12 miles north of CR 309 to 0.92 miles north of CR 309 in Caldwell County, Texas**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **6/11/2024**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order. A map showing the Project location appears in Attachment A, Location Map Showing Project, (Attachment A) which is attached to and made a part of this Agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows

Docusign Envelope ID: FEE427FC-250D-4B13-8117-2DEFB24DFA77

CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

AGREEMENT

1. Responsible Parties:
For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	**Local Government***	Utilities	Article 8
2.	**Local Government**	Environmental Assessment and Mitigation	Article 9
3.	**Local Government**	Architectural and Engineering Services	Article 12
4.	**State**	Construction Responsibilities	Article 13
5.	**Local Government***	Right of Way and Real Property	Article 15

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement
This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work
The scope of work for this Project consists of preliminary engineering (preliminary design, and environmental), plans, specifications, and estimates (PS&E), and construction for widening pavement to allow for a continuous center left turn lane throughout this section of roadway on US 183 from 0.12 miles north from CR 309 to 0.92 miles north of US 183 in Caldwell County, Texas as shown on Attachment A.

4. Project Sources and Uses of Funds
The total estimated cost of the Project is shown in Attachment B, Project Budget, (Attachment B) which is attached to and made a part of this Agreement.

A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

Docusign Envelope ID: FEE427FC-250D-4B13-8117-2DEFB24DFA77

CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

B. The expected cash contributions from the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission.

C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.

D. The State will be responsible for securing the State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.

E. The Local Government will be responsible for all non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.

F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding or the periodic payment schedule, when periodic payments have been approved by the State.

G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.

H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.

I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.

J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.

K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

L. The State will not pay interest on any funds provided by the Local Government.

M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the local Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.

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N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.

O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred the State may refuse to reimburse the Local Government for those costs.

P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government or the State for these work items will be promptly paid by the owing party.

Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of this Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

A. The Agreement is terminated in writing with the mutual consent of the parties;

B. The Agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party;

C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or

D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or

E. The Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against state funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

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7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any Agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with applicable environmental laws. The party named in article 1, Responsible Parties, under AGREEMENT is responsible for the following:

A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
B. The cost of any environmental problem's mitigation and remediation.
C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of Project schematic.
D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Procurement Standards

For projects being managed by the Local Government and on the State highway system or that include state funding, the Local Government must obtain approval from the State for its proposed procurement procedure for the selection of a professional services provider, a contractor for a construction or maintenance project, or a materials provider.

12. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable *State's Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the state highway system, the design shall, at a minimum conform to applicable State

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manuals. For projects not on the state highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with Texas Government Code 2254, Subchapter A. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional service contracts must be reviewed and approved by the State prior to execution by the Local Government.

13. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. Projects must be authorized by the State prior to advertising for construction.

B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.

C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.

D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.

E. If the Local Government is the responsible party, the State must review and approve change orders.

F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.

G. Upon completion of the Project, the party constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion.

14. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the state highway system after completion of the work if the work was on the state highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

15. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.

B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.

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C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.

D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.

E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.

F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.

G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.

I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must

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be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

16. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

17. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	**State:**
County of Caldwell ATTN: County Judge 110 S. Main St., Rm. 101 Lockhart, TX 78644	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

18. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

19. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

20. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format

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directed by the State, of photocopy reproduction on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

21. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

22. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in the Texas Uniform Grant Management Standards.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State and the Local Government, or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of completion of work defined under this Agreement or until any impending litigation, or claims are resolved. Additionally, the State and the Local Government and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Audit

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

26. Historically Underutilized Business (HUB) and Small Business Enterprise (SBE) Requirements

For projects with State funds and no federal funds, the Local Government will be required to follow the provisions of Texas Transportation Code §201.702 and 43 TAC §§9.354-9.355 (HUB) and §§9.314-9.315 (SBE). The Local Government must incorporate project goals approved by TxDOT into project documents before advertising for receipt of bids. Contractors must select HUBs and SBEs from TxDOT-approved or maintained sources. The Local Government will provide monthly updates of HUB/SBE (as appropriate) participation and report final accomplishments to TxDOT for credit to overall program goals.

For projects with no state or federal funds that are not on the state or federal highway systems, the Local Government should follow its own local or specific ordinances and procedures. Local Governments are encouraged to use HUBs and SBEs from TxDOT-approved or maintained sources.

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The Local Government must also report final HUB accomplishments to TxDOT for credit to overall program goals.

27. Debarment Certifications

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

28. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, the Local Government, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.

B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects).

C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).

D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.

E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).

G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not).

H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.

I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).

J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.

K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).

L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

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29. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this agreement on the date stated under that party's signature.

THE STATE OF TEXAS	THE LOCAL GOVERNMENT
DocuSigned by: Kenneth Stewart F1CDA80FDB8C4B6...	
Signature	Signature
Kenneth Stewart	Hoppy Haden
Typed or Printed Name	Typed or Printed Name
Director, Contract Services	County Judge
Typed or Printed Title	Typed or Printed Title
8/12/2024	7/22/2024
Date	Date

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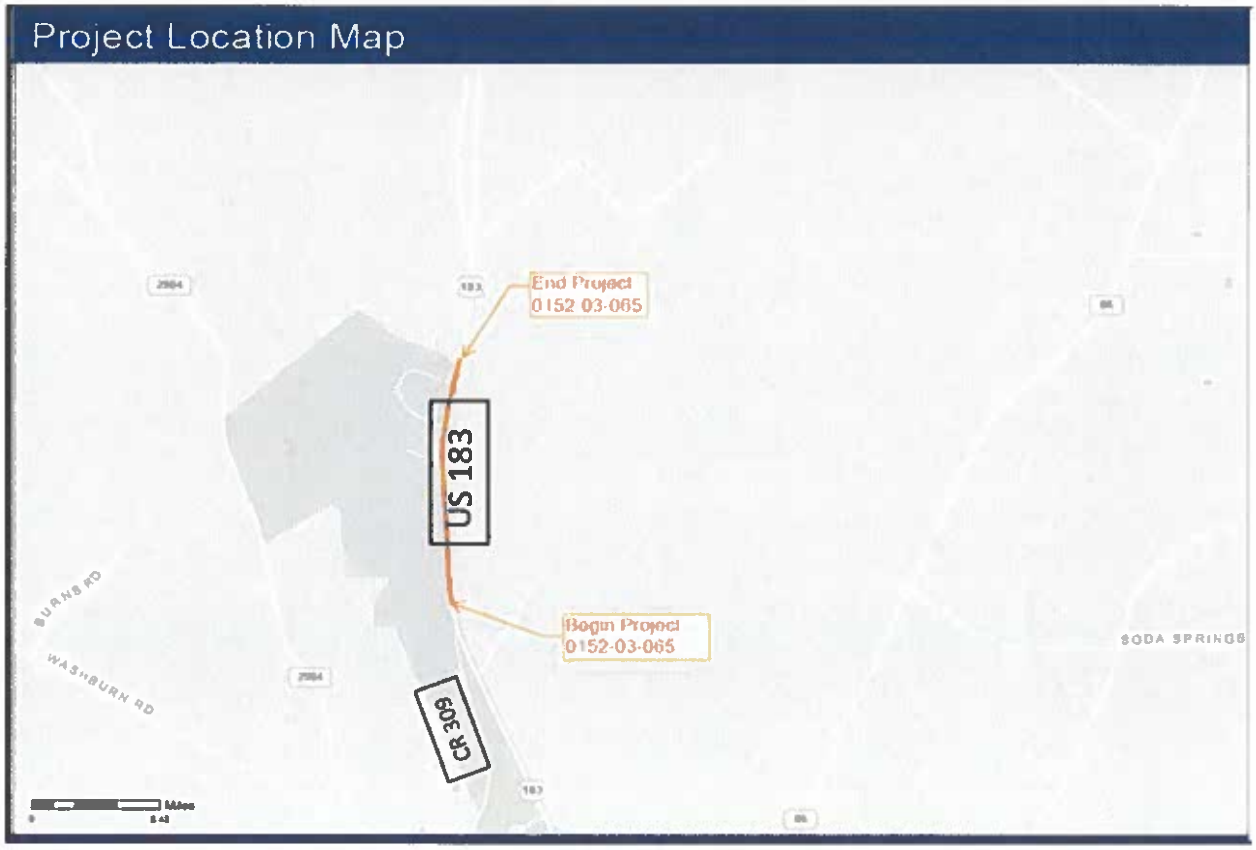
ATTACHMENT A
PROJECT LOCATION MAP



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ATTACHMENT B
PROJECT BUDGET

Costs will be allocated based on 100% Local Government funding. The Local Government will be responsible for any cost overruns.

Description	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
Engineering (by Local Government)	$241,771	0%	$0	100%	$241,771
Environmental (by Local Government)	$10,000	0%	$0	100%	$10,000
Construction (by State)	$1,976,522	0%	$0	100%	$1,976,522
Subtotal	$2,228,293		$0		$2,228,293
Environmental Direct State Costs	$11,141	100%	$11,141	0%	$0
Right of Way Direct State Costs	$2,785	100%	$2,785	0%	$0
Engineering Direct State Costs	$16,712	100%	$16,712	0%	$0
Utility Direct State Costs	$2,785	100%	$2,785	0%	$0
Construction Direct State Costs	$77,990	100%	$77,990	0%	$0
Indirect State Costs (4.6%)	$102,501	100%	$102,501	0%	$0
TOTAL	$2,442,207		$213,914		$2,228,293

Initial Payment by the Local Government to the State: $0
Payment by the Local Government to the State before construction$1,976,522
Estimated total payment by the Local Government to the State $1,976,522
This is an estimate. The final amount of Local Government participation will be based on actual costs

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ATTACHMENT C
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER
RESOLUTION 13-2024
AUTHORIZING AN ADVANCE FUNDING AGREEMENT FOR THE IMPROVEMENT OF US-183

WHEREAS, the County is in the process of constructing an evacuation center to provide shelter for persons displaced by local and statewide disasters that threaten the significant loss of life or property;

WHEREAS, the proposed evacuation center is located along US 183, and I-10, which are utilized as coastal evacuation routes during hurricanes and other coastal states of disaster,

WHEREAS, the proposed evacuation center is estimated to provide temporary shelter for approximately 350 evacuees;

WHEREAS, in expectation of increased traffic to the proposed evacuation center, the County seeks to widen US 183 from 0.12 miles from County Road 309 to 0.92 miles north of CR 309 (the "Project");

WHEREAS, the Texas Transportation Commission passed, in Minute Order Number 116522, authorization for the State to undertake and complete the Project;

WHEREAS, the County is responsible for all costs in undertaking and completing the Project, and will be funding its portion of the Project out of a loan from the State Infrastructure Bank (see Minute Order 116685) along with local funding; and

WHEREAS, the County seeks to enter into an advance funding agreement with the State of Texas that will govern the financial responsibilities between the County and the State for the undertaking and completion of the Project.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT:

(1) The Project is approved;
(2) The County is authorized to enter into an advance funding agreement; and
(3) The County Judge is authorized to execute said agreement.

RESOLVED this the 11th day of June, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

AGENDA ITEM NO. I.17

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action to execute HNTB Work Authorization Agreement No. 2 commencing on October 1, 2025. This agreement is to provide engineering management services required to initiate and monitor production of contract documents and required to initiate and monitor constructions of projects in the Caldwell County related to the 2024 Road Bond.
Costs:	Approximately $5,576,633.00
Agenda Speakers:	Judge Haden/Danie Teltow/Richard Sitton/Maria Castanon
Backup Materials:	Attached
Total # of Pages:	14

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WORK AUTHORIZATION NUMBER 2

This Work Authorization is made effective as of this October 1, 2025, under the terms and conditions established in the CONTRACT FOR PROFESSIONAL SERVICES, dated January 28, 2025 (the Contract), between **Caldwell County** (County) and **HNTB Corporation** (Contractor). This Work Authorization is made for the following purpose, consistent with the Project defined in the Agreement:

> *Provide engineering management services (planning, design, program management and construction management) required to initiate and monitor production of contract documents and required to initiate and monitor construction of projects in Caldwell County.*

Section A. - Scope of Services

A.1. Contractor shall perform the following services: See attached **Exhibit B**.

A.2. The following Services are not included in this Annual Fiscal Year Work Authorization, but shall be provided as Additional Services if authorized or confirmed in writing by the County: Any Services not listed in Exhibit B and/or exceeding the Authorized Fee.

A.3. In conjunction with the performance of the foregoing services, Contractor shall provide the following submittals/deliverables (Documents) to County: See attached **Exhibit B**.

Section B. - Schedule

Contractor shall perform the services and deliver the related Documents (if any) according to the following schedule: **October 1, 2025 – September 30, 2026**: See attached **Exhibit C**.

Section C. - Compensation

C.1. In return for the performance of the foregoing obligations, County shall pay to Contractor the amount of **$5,576,633.00**, payable according to the following terms: the Rate schedule (see **Exhibit B from the Contract**), **Fee Schedule** (see attached **Exhibit D**), and terms of the Agreement.

Section D. - County's Responsibilities

County shall perform and/or provide the following in a timely manner so as not to delay the services of Contractor, and Contractor may rely on the accuracy and completeness thereof: See attached **Exhibit D**.

D1. Designate in writing a person to act as the County's representative, such person will have complete authority to transmit instructions, receive information, and interpret and define County's decisions with respect to Contractor's services for this Work Authorization.

D2. Render decisions and approvals as promptly as necessary to allow for the expeditious performance of Contractor's services.

D3. Obtain, arrange, and/or pay for all surveys, advertisements for bids, permits, licenses, easements, rights-of-way, and access necessary for the performance of Contractor's services.

D4. When reasonably requested by Contractor, make County's facilities available to Contractor for performance of the services under this Work Authorization.

D5. Require all construction contracts to include provisions requiring Contractors to indemnify County and Contractor and requiring such contractors to name County, Contractor, and its parent company, affiliated and subsidiary entities, directors, officers and employees, as Additional Insureds on such contractors' liability insurance policies.

Unless otherwise provided in this Agreement, County shall bear all costs incident to compliance with the items in this Section D.

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Section E. - Other Provisions

The parties agree to the following provisions with respect to this specific Work Authorization: **Not applicable.**

All terms and conditions of the Contract are incorporated herein and shall control in the event of a conflict with this Work Authorization. County and Contractor hereby agree to the terms and conditions of this Work Authorization as of the date set forth above. The individuals signing this Work Authorization represent and warrant that they have the power and authority to enter into this Work Authorization and bind the Party for whom they sign.

LIST OF EXHIBITS
Exhibit A – Services to be Provided by the County
Exhibit B – Services to be Provided by HNTB
Exhibit C – Work Schedule
Exhibit D – Fee Schedule

CALDWELL COUNTY, TEXAS
(County)

Signature:_____

Name: Hoppy Haden

Title: County Judge

HNTB CORPORATION
(Contractor)

DocuSigned by:
Signature: _____
2DA2BCA605524AC...

Name: Summer B. Lawton

Title: Senior Vice President

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EXHIBIT A

SERVICES TO BE PROVIDED BY THE COUNTY

The services to be provided by County under the Agreement shall consist of the following items:

- Furnish all reference documents, information, and project data for the development of the project.

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EXHIBIT B

SERVICES TO BE PROVIDED BY HNTB

The services to be performed by the GEC under this Agreement shall consist of providing management services required to initiate and monitor production of contract documents for the projects in the 2024 Road Bond Program.

GEC shall furnish all materials required to perform the services specified below.

- Identify specific program activities and update/modify bond program organizational and management documents, agreements, process.
- Meet with Commissioners and County staff to identify priority projects.
- Develop and maintain cost estimates, cash flow schedules, and implementation schedules for priority projects.
- Recommend updates to the Caldwell County website, as appropriate; assist in updating public information website focusing on the County's overall transportation improvement program and status of the road bond projects.
- Assist the County in developing public information strategies for the specific transportation project and for each of the road construction components. This would include items such as creation of a full project multi-media presentation, regular newsletters, targeted project presentations, seminars, town meetings, trade show exhibits, school exhibits, library exhibits, educational materials, websites (updates, as well), maps, informational pieces keyed to each road project, graphics and other exhibits, as needed.
- Monitor and pursue new funding opportunities from US DOT, TxDOT, and CAMPO by providing ongoing tracking of available programs and project calls and develop applications to secure additional funding for County projects. Meet with Texas Department of Transportation (TxDOT) and other local, State and Federal agency representatives, as required, to review proposed improvement programs for Caldwell County and identify projects the County can facilitate and expedite. Prepare documentation for developing Advance Funding Agreements and Local On-System Agreements between Caldwell County and TxDOT for designed "partnering" projects.
- Review all State and Federal funding programs to identify "partnering" opportunities. Assist in preparing/presenting program/funding proposals.
- Assist the County Auditor in updating the financial procedures, programs, and support documents to manage and monitor the bond program expenditures and cash flows.
- Update as necessary the standardized professional service agreement (PSA) and construction contracts for bond program activities.
- Assist County staff, County Commissioners, key construction management and construction personnel with information for appearances and presentations to elected officials, government bodies, Capital Area Metropolitan Planning Organization (CAMPO), service organizations, chambers of commerce, neighborhood groups, school groups, various citizen groups, church groups, etc.
- Amend and update, in coordination with the Commissioners Court and County staff, the Capital Improvement Plan.
- Coordinate and schedule ground-breaking activities, milestone presentation announcements and press conferences within the affected areas, or in a particular city or specific focus area. This would include the design, scripting, and production of materials and exhibits for the individual meetings.
- Assist in planning meetings and neighborhood notifications to the area, the affected cities, etc. through personalized invitations, telephone contact or other means that would ensure proper notification to promote full citizen involvement.
- Update and modify all project signage for the county and state road projects.
- Act as the County's representative for the acquisition of Right-of-Way (ROW) for Road Bond projects, including:
    - Coordinate with the design engineer on parcels that may be needed.
    - Identify impacted owners and make initial contact.
    - Obtain right of entry authorization.

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  - Order title commitments, review, and identify any concerns.
  - Order appraisals (up to 30 parcels) and appraisal reviews (up to 10 parcels).
  - Advise the property owner of the Administrative Settlement Process.
  - Develop and maintain a GIS-based County Bond Map and a Web-based GIS County Bond Right-of-Way (ROW) Tool to support County Staff in tracking and understanding project-specific ROW status and related information throughout the duration of the bond program.
  - Under direction of the County, make formal offers to purchase ROW, negotiate terms, review and analyze counteroffers, and provide a detailed report that justifies acceptance, rejection, or counter (and at what amount) to any counteroffer submitted by property owner.
  - Obtain Possession and Use agreements, if warranted.
  - Obtain releases and other documentation for clear title to be conveyed at closing, and close on the purchase of property required for the projects.
  - Refer parcels that cannot be purchased through negotiation to an attorney for consultation.
  - Oversee the purchase and issuance of title insurance policies.
  - Provide documentation relating to negotiation activities.
- Develop a comprehensive mitigation program for County Road Bond Projects. Coordinate environmental activities with design engineers, project permitting, route/alignment issues, and right-of-way acquisition.
- Coordinate utility relocations for the Road Bond projects, including:
  - Contact and meet with utility owners and their consultants to facilitate utility conflict identification and resolution.
  - Prepare master utility agreements and joint use utility agreements.
  - Facilitate coordination between the Utility Coordinator (UC) consultant and local governments.
  - Assist in preparation of Interlocal Agreements with Cities and other government entities regarding the relocation of their utility facilities.
  - Assist utility owners with TxDOT and County permitting.
  - Analyze conflicts between the utilities and the projects, prepare utility conflict strip maps, and determine reimbursement eligibility.
  - Provide Subsurface Utility Engineering (SUE) services including Quality Levels D, C, B, and A, to identify, designate, and locate existing utilities through records research, field investigations and test hole excavations, with deliverables in coordination with utility owners.
  - Coordinate utility design services, including the development of PS&E, special details, general notes, specifications, and cost estimates for utility adjustments or accommodations to be included in the County's construction plans, in coordination with utility owners with design milestone reviews.
  - Prepare and maintain a utility tracking report.
  - Assist utility owners with resolution of utility conflicts, recommend proposed locations for adjusted utilities, and review proposed utility adjustments for compliance with County guidelines and the TxDOT Utility Accommodation Rules (UAR), if applicable.
  - Review and process utility relocation invoices.
- Assist in preparation of Interlocal Agreements with Cities partnering with the County to jointly fund and construct projects identified in the Capital Improvements Plan. Monitor City activities, schedules, and invoices as necessary.
- Assist in preparation of Development Agreements with Developers partnering with the County to jointly fund and construct projects. Monitor Developer activities, schedules, and invoices as necessary.

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- Provide engineering program activities related to establishing the systems and procedures to implement the design and construction of Road Bond Projects, including:
    - Meet and coordinate with various entities to establish goals, constraints, priorities, and responsibilities.
    - Prepare a Master Schedule for the Road Bond Program, including planning activities, design, right-of-way acquisition and construction phases. The Master Schedule will be updated monthly throughout the duration of the program.
    - Develop and maintain a filing system to include program management materials, planning documents, design documents, right-of-way documents, and bid documents.
    - Maintain Bond Program Standard Procedures Manual.
    - Maintain Bond Program Standard Forms.
    - Maintain Bond Program Engineering Design Criteria.
    - Maintain Bond Program Plan Preparation Criteria.
    - Maintain Bond Program Standards for CADD and CADD procedures.
    - Review available Standard Detail sheets for County Road projects, and revise, as necessary. Update Standard.
    - Detail sheets or create new Standard Details sheets, as needed.
    - Review existing Construction Specifications and revise, as necessary. Create new/Construction Specifications, as needed.
    - Review existing Caldwell County Bid Package Documents and revise, as necessary.
- Manage the Geotechnical Investigations, including creation of a Program Geotechnical Plan, develop contracts for geotechnical firms, and review and disseminate results from the geotechnical investigations. This would include providing and/or reviewing pavement design for all County Road projects.
- Provide expert witness assistance in right-of-way acquisition cases and other technical assistance, as requested, in legal matters relating to the Bond Program activities.
- Manage and oversee design and survey firm activities, including but not limited to:
    - Aerial photography.
    - Benchmark and project control data.
    - Profile of existing structures, right-of-way, driveways, drainage channels, and utilities.
- Manage and oversee the preparation of final engineering design and preparation of construction documents including but not limited to:
    - Review scope of work each road project.
    - Review reasonableness of engineering fee estimate for each project.
    - Assist Client in negotiation of contracts with selected firms.
    - Conduct kick-off meeting project firm/team.
    - Review QA/QC plans submitted by design firms for conformance with County requirements.
    - Perform design reviews. including constructability reviews, in accordance with the Bond Program Procedures Manual.
    - Review invoices, as requested.
    - Conduct biweekly progress meetings per project and conduct in house audits of project consultant activities monthly.
    - Oversee submission of plans to local governments, TxDOT, Texas Turnpike Authority, and Texas Commission on Environmental Quality (TCEQ), as required.

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  - Provide project close-out, including obtaining and filing design files received from design engineer once project construction is completed.

- Conduct as necessary, a constructability review and provide value engineering services for projects outside of scope and budget.
- Provide bid phase and construction phase services including, but not limited to:
  - Coordinate the preparation of the bid documents.
  - Facilitate the pre-bid conference.
  - Coordinate and approve the preparation and distribution of addenda.
  - Coordinate with TxDOT as necessary to verify the pre-qualification and bidding capacity of contractors requesting bid proposal documents for projects on state highway system or utilizing federal funding, including reimbursements.
  - Attend the bid opening, perform bid analysis, and recommend award to the successful bidder.
  - Coordinate the preparation of the contract documents.
  - Facilitate the pre-construction conference.
  - Prepare and issue project documentation and maintain construction records throughout the duration of the project.
  - Coordinate with adjacent property owners, other agencies, and affected entities regarding construction schedule and impacts, or as needed.
  - Perform construction observation and documentation and provide onsite manpower (staff or subconsultants) on an as-needed basis to oversee construction of the projects.
  - Review and evaluate contractor's construction schedule.
  - Receive and process submittals.
  - Attend weekly construction progress meetings and prepare and issue construction update reports.
  - Prepare and issue traffic control notifications to affected entities.
  - Perform and document traffic control and Stormwater Pollution Prevention Plan (SW3P) inspections.
  - Provide QC material testing to confirm construction is completed in compliance with the specifications.
  - Assist the County in documentation of the Disadvantaged Business Enterprise (DBE) program.
  - Prepare and process Request for Information (RFIs) and change orders when necessary.
  - Oversee construction phase engineering design efforts and any necessary plan revisions.
  - Review and approve monthly construction pay applications.
  - Negotiate Change Orders and claims, as needed.
  - Review contractor punch list and request for substantial completion.
  - Coordinate a project walkthrough and prepare a punchlist on behalf of the County. Compile punchlist on behalf of the County and any other stakeholders (City, TxDOT, etc).
  - Receive warranty bond from Contractor and perform quarterly warranty inspections and reports during the warranty period.
  - Provide project close-out, including obtaining and filing final record drawings received from Contractor, once project construction is completed.
- Implement and maintain ProjectWise service with Internet project database to facilitate project management and coordination efforts.

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The Following is a summary of general monthly activities and work tasks.

Program Administration:

- Review/approve/process construction payments.
- Review/approve/process design consultant invoices.
- Review/approve/process miscellaneous consultant invoices (environmental, geotechnical, surveying, construction observer, etc.).
- Review/approve/process utility company agreements and invoices.
- Approve and Process Professional Services Agreements (PSAs).
- Present design contracts to Commissioners Court.
- Negotiate PSA Scope and Fee.
- Approve and Process Work authorizations.
- Review/approve/process construction change orders.
- Review monthly budget reports, track expenditures, program budget amendments.

Program Management

- Ongoing meetings and phone calls with the County Judge, Commissioners, and Staff to review the Road Bond Projects, development schedules, and cost estimates for priority projects.
- Meeting with TxDOT senior staff and local government officials on specific projects, right-of-way issues, utility costs, right-of-way, and proposed rules.
- Meetings with TxDOT, Commissioners, Corridor Management Team to develop project funding and review/process Advance Funding Agreement (AFA).
- Attend Commissioners Court meetings, Executive Sessions, and Road Bond work Sessions.
- Prepare budgets and related materials for Commissioner's Court meetings and work sessions.
- Prepare correspondence for the County Judge, Commissioners, and County Staff.
- Update Road Bond project schedules and cash flows and meet with the County Auditor and County Purchasing Agent.
- Monitor and Update Road Bond Website.
- Meetings/phone calls/E-mails with the Road Bond Management Team.

Road Bond Projects:

- Meet with Commissioners on Specific Road Bond Projects.
- Meet with TxDOT, Cities, Property Owners, Stakeholders on specific Road Bond Projects.
- Meet with Project Engineers on County projects to assess status, right-of-way/utility issues, budget, and schedule plan review.
- Meetings with Utility providers, coordination and preparation for utility relocation services on individual Road Bond Projects.
- Meetings with environmental consultants on specific Road Bond projects.

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EXHIBIT C

WORK SCHEDULE

The work to be performed by the Consultant under this work authorization shall be completed October 1, 2025, to September 30, 2026, unless amended by a Supplemental Work Authorization.

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CALDWELL COUNTY
Program Management, Miscellaneous Projects

EXHIBIT D
FEE SCHEDULE

	Sr. Project Advisor	Sr. Project Manager	Project Manager	Sr. Engineer	Engineer V	Engineer II	Engineer I	Environmental Project Manager	Sr. Environmental Planner	Public Involvement Specialist	Construction Manager	GIS Analyst	Document Controls Specialist II	Document Controls Specialist	Finance Manager	Project Analyst	Intern	Quality Manager	Sr. ROW Agent	Sr. Developer	Developer II	Developer	Contract Administrator	TOTAL
TASK DESCRIPTION																								
PROGRAM MANAGEMENT	12	831	1788	1915	1964	150	96	12	100	274	100	296	96	879	12	198	260	11	2170	12	70	74	1336	12656
TOTAL HOURS	12	831	1788	1915	1964	150	96	12	100	274	100	296	96	879	12	198	260	11	2170	12	70	74	1336	12656
BILLING RATES	$464.01	$406.68	$348.28	$275.81	$241.20	$166.57	$141.69	$243.36	$216.32	$174.66	$372.07	$138.44	$167.65	$121.14	$312.40	$169.81	$91.94	$353.68	$232.62	$242.40	$188.71	$140.27	$181.68	
TOTAL LABOR	$5,568	$337,952	$622,716	$528,172	$473,711	$24,985	$13,602	$2,920	$21,632	$47,856	$37,207	$40,980	$16,094	$106,481	$3,749	$33,623	$23,903	$3,891	$504,794	$2,909	$13,210	$10,380	$242,730	$3,119,065

	Subtotal Expenses	HNTB FEE	TOTAL FEE
PROGRAM MANAGEMENT		$3,119,065	$3,119,065
Sub-Consultants			
American Structurepoint			$644,088
Cobb Fendley			$873,857
CD&P			$413,850
Frontline Advisory Group			$285,773
Expenses (at Cost, Mileage Reimbursed at Current IRS Rate)	$240,000		$240,000
JOB TOTALS			**$5,576,633**

PROGRAM MANAGEMENT

Project Management	12	76	64	142	64					52			36	52	12	102							158	770
Management of Subconsultants		208	52	442	52					208						96							208	1266
Document Controls		12											60	111				5		12	70	74	100	444
Reporting		372	74	377	68					14				48			10						38	1001
Program Kickoff Activities		27		24			48	12	50			296		48					20				72	597
Agency Coordination		17	68											370									370	825
Project Coordination		119	1530	930	1780	150			50		100			250			250		2150				390	7699
Quality Control/Quality Assurance							48											6						54
TOTAL HOURS:	**12**	**831**	**1788**	**1915**	**1964**	**150**	**96**	**12**	**100**	**274**	**100**	**296**	**96**	**879**	**12**	**198**	**260**	**11**	**2170**	**12**	**70**	**74**	**1336**	**12656**
TOTAL COST:	**$5,568**	**$337,952**	**$622,716**	**$528,172**	**$473,711**	**$24,985**	**$13,602**	**$2,920**	**$21,632**	**$47,856**	**$37,207**	**$40,980**	**$16,094**	**$106,481**	**$3,749**	**$33,623**	**$23,903**	**$3,891**	**$504,794**	**$2,909**	**$13,210**	**$10,380**	**$242,730**	**$3,119,065**

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American Structurepoint, Inc

Task	Sheets	Principal	Senior Project Manager	Project Manager/ QAQC	Senior Project Engineer	Project Engineer	EIT	Clerical/ Administrative	Total Hours	Total Labor
		$462.80	$374.40	$353.60	$270.40	$223.60	$166.40	$114.40		
A1.1 PROJECT MANAGEMENT		0	120	72	0	0	0	48	240	$ 75,878.40
a. Communications			48						48	$ 17,971.20
b. Monthly Progress Reports, Invoicing and Billings (12)			24					24	48	$ 11,731.20
c. QA/QC				48					48	$ 16,972.80
d. Project Coordination & Admin			24					24	48	$ 11,731.20
e. Progress/Coordination Meetings (12)			24	24					48	$ 17,472.00
A1.2 PLAN REVIEWS	Reviews (39	0	96	350	472	668	724	0	2310	$ 557,169.60
a. FM 20 Realignment – S Medina St to S Commerce St (Traffic Study & Design Summary Repor	1		4	8	20	24	30		86	$ 20,092.80
b. FM 20 Realignment – S Medina St to S Commerce St (Preliminary Schematic)	1		4	8	12	20	24		68	$ 16,036.80
c. Creekside Dr at Plum Crk (Preliminary Schematic)	1		4	8	16	20	20		68	$ 16,452.80
d. Creekside Dr at Plum Crk (Final Schematic)	1		2	8	16	20	20		66	$ 15,704.00
e. CR 205 (Seawillow) at Sixmile Br & CR 140 (Wattsville) at Copperas Ck (Preliminary Schemati	1		4	8	18	24	30		84	$ 19,552.00
f. CR 205 (Seawillow) at Sixmile Br & CR 140 (Wattsville) at Copperas Ck (Final Schematic)	1		2	8	16	20	20		66	$ 15,704.00
g. FM 2720, Holz Ln, Rocky Rd, Schuelke Rd Realignments (Traffic Study & DSR)	1		4	12	20	28	32		96	$ 22,734.40
h. FM 2720, Holz Ln, Rocky Rd, Schuelke Rd Realignments (Preliminary Schematic)	1		4	8	12	20	20		64	$ 15,371.20
i. Luling Transportation Plan Update (Alternatives Analysis Memo and Traffic Forecast Maps)	1		4	8	12	16	20		60	$ 14,476.80
j. Polonia Road at Plum Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
k. Polonia Road at Plum Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
l. North Hackberry Avenue Truck Route (Preliminary Schematic)	1		2	10	12	16	16		56	$ 13,769.60
m. North Hackberry Avenue Truck Route (Final Schematic)	1		2	6	8	12	16		44	$ 10,379.20
n. Rocky Road at Brushy Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
o. Rocky Road at Brushy Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
p. Southeast River Road at Morrison Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
q. Southeast River Road at Morrison Creek (Final Schematic)	1		2	10	12	16	20		60	$ 14,435.20
r. County Roads Rehab – CR 174, CR 179 & CR 182 (60% PS&E)	1		4	12	16	20	24		76	$ 18,532.80
s. County Roads Rehab – CR 174, CR 179 & CR 182 (90% PS&E)	1		2	10	12	16	20		60	$ 14,435.20
t. County Roads Rehab – CR 174, CR 179 & CR 182 (100% PS&E)	1		1	8	12	16	16		53	$ 12,688.00
u. County Roads Rehab – CR 174, CR 179 & CR 182 (Final PS&E)	1		1	6	10	16	16		49	$ 11,440.00
v. Northwest River Road (CR 103) (60% PS&E)	1		2	8	10	16	20		56	$ 13,187.20
w. Northwest River Road (CR 103) (90% PS&E)	1		2	6	8	16	16		48	$ 11,273.60
x. Northwest River Road (CR 103) (100% PS&E)	1		1	6	8	12	16		43	$ 10,004.80
y. Northwest River Road (CR 103) (Final PS&E)	1		1	4	8	12	12		37	$ 8,632.00
z. City Line Road – SH 142 to Old Fentress Road (Traffic Study & DSR)	1		4	8	18	24	28		82	$ 19,219.20
aa. City Line Road – SH 142 to Old Fentress Road (Preliminary Schematic)	1		4	8	12	20	24		68	$ 16,036.80
bb. City Line Road – SH 142 to Old Fentress Road (Final Schematic)	1		2	6	8	20	20		56	$ 12,833.60
cc. CR 182 (Dry Creek) at Dry Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
dd. CR 182 (Dry Creek) at Dry Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
ee. CR 133 (Ivy Switch) at McNeil Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
ff. CR 133 (Ivy Switch) at McNeil Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
gg. CR 183 (Old Lytton Springs) at Dry Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
ll. CR 183 (Old Lytton Springs) at Dry Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
SUBCONSULTANTS										
Total ASI Direct Labor Hours		0	216	422	472	668	724	48	2550	
Percent of Total Hours		0.0%	8.5%	16.5%	18.5%	26.2%	28.4%	1.9%	100%	
Total ASI Direct Labor (PRELIMINARY ENGINEERING) Cost										$ 633,048.00
Total ASI Other Direct Expenses Cost										$ 11,040.00
TOTAL PROJECT COST										**$ 644,088.00**

ODCs					total
Mileage	120 trips	60 miles	7200	0.7	$ 5,040.00
Tolls	120 trips	$50/day			$ 6,000.00
					$ 11,040.00

CALDWELL COUNTY
Program Management, Miscellaneous Projects

EXHIBIT D
FEE SCHEDULE

Concept Development & Planning, LLC

Task Description	Principal	Public Engagement Manager	Public Engagement Specialist	Public Engagement Coordinator	Admin	Total Labor Hours	Total Labor Cost
Programmatic Communications and Outreach Strategy							
Programmatic Communications & Outreach Plan Updates	1	4	4	0	0	9	$ 1,632.80
Programmatic Messaging & Materials							
Develop Programmatic Materials	4	20	40	0	0	64	$ 11,024.00
Community Survey Development (Up to 2)	2	4	10	0	0	16	$ 2,828.80
Program Website Hosting, and Updates	4	36	50	0	0	90	$ 15,579.20
Programmatic Communications & Outreach							
Quarterly Newsletter Development & Distribution (up to 4)	4	16	32	16	0	68	$ 11,107.20
Public Meeting Planning and logistics, promotion, materials, and facilitation (Up to 4)	8	48	48	48	48	200	$ 29,785.60
Pop-up event Planning and logistics, materials, and staffing (up to 4)	2	8	32	80	16	138	$ 19,073.60
Key stakeholder group meeting coordination, materials, & facilitation (up to 8)	8	24	32	32	0	96	$ 15,724.80
Program email and phone number management (responses to stakeholders up to 12 months)	24	48	96	48	0	216	$ 36,441.60
Project Communications & Outreach							
Project Communications & Outreach	72	288	288	288		936	$ 155,001.60
Project Coordination and Management							
Team Coordination Meetings (Up to 52 meetings)		52	78	0	0	130	$ 21,902.40
Commissioners Court Updates (prep for and present at up to 6 meetings)	12	24	36	0	0	72	$ 13,228.80
Update meetings with Comm. Court, Local Jurisdictions, & Agencies (up to 50 meetings)	25	100	50	0	0	175	$ 33,020.00
Project Invoicing (up to 12 months)	12	36	0	0	0	48	$ 9,859.20
Hours Subtotals	178	708	796	512	64	2258	$376,209.60
Contract Rate Per Hour	$260.00	$187.20	$156.00	$130.00	$104.00		
Total Labor Costs	$46,280.00	$132,537.60	$124,176.00	$66,560.00	$6,656.00		$376,209.60
% Distribution of Staffing	7.88%	31.36%	35.25%	22.67%	2.83%		

Other Direct Expenses	# of Units	Cost/Unit	Total Cost
Mileage	10,000	$0.70	$7,000.00
Corrugated Meeting Signs	48	$15.00	$720.00
Foam Boards	48	$60.00	$2,880.00
Postage	500	$0.73	$365.00
Photocopies B/W (8.5x11)	250	$0.10	$25.00
Photocopies B/W (11 X 17)	250	$0.20	$50.00
Photocopies Color (8.5 X 11)	2,000	$0.75	$1,500.00
Photocopies Color (11 X 17)	500	$1.00	$500.00
Venue and Equipment Rental Allowance			$2,500.00
Advertisements Allowance			$5,000.00
Print/Mail Service Allowance			$5,000.00
Misc. Printing Allowance (banner, table cloth, etc.)			$3,000.00
Videography/Photography Allowance			$4,000.00
Public Meeting Supplies			$2,500.00
Project Email & SMS Subscription Allowance			$1,000.00
Project Hotline/Voicemail Allowance			$600.00
Project Website (URL, Hosting, etc.) Allowance			$1,000.00
Direct Expenses Subtotal			**$37,640.00**

Cost Summary	
Total Labor Costs	$376,209.60
Other Direct Expenses	$37,640.00
Grand Total	$413,849.60

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Utility Coordination & Engineering Services

CobbFendley

Description of Work Task	Principal	Project Manager II	Project Manager I	Senior Engineer I	Engineer III	Engineer II	Engineer I	Graduate Engineer II	Graduate Engineer I	Senior Utility Coordinator	Utility Coordinator II	Utility Coodinator I	Senior Technician II	Senior Technician I	Technician III	Technician II	Technician I	Right-of-Way Project Manager III	Right-of-Way Agent II	Registered Professional Land Surveyor	2 Person Survey Crew	1 Person Survey Crew	Two-Man Designating Crew (4 hr min)	One-Man Designating Crew (4 hr min)	Vacuum Ex Truck w/ 2 Techs (Vac 3000 & 4000) (4 hr min)	Administrative	Clerical	Total Hours	Total Cost
	$374.40	$270.40	$223.60	$270.40	$223.60	$202.80	$171.60	$158.08	$145.60	$187.20	$156.00	$130.00	$192.40	$166.40	$160.80	$135.20	$109.20	$218.40	$187.20	$223.60	$197.60	$145.60	$262.00	$146.00	$370.00	$140.40	$109.20		
PROGRAM / PROJECT MANAGEMENT AND COORDINATION	40	60	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	**190**	$ 50,180.00
UTILITY ADJUSTMENT COORDINATION	20	80	120	0	20	20	30	40	60	80	120	200	40	40	60	60	0	0	0	0	0	0	0	0	0	0	30	**1,020**	$ 179,171.20
SUBSURFACE UTILITY ENGINEERING (SUE)	0	20	40	20	0	0	0	0	0	100	0	0	40	80	160	0	100	0	0	40	60	20	80	120	80	0	10	**970**	$ 187,420.00
UTILITY ENGINEERING	10	60	180	30	40	80	100	180	240	40	40	80	80	100	120	140	200	0	0	0	0	0	0	0	0	0	0	**1,720**	$ 289,078.40
UTILITY DESIGN	0	10	20	10	20	30	40	60	40	0	0	0	40	60	0	80	0	0	0	0	0	0	0	0	0	20	10	**440**	$ 75,004.80
UTILITY PLANNING & EVALUATION	10	10	20	0	0	20	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**80**	$ 18,720.00
FIELD SURVEYING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	20	20	0	0	0	0	10	**90**	$ 16,900.00
RIGHT-OF-WAY (ROW) COORDINATION	0	10	20	0	0	0	0	0	0	40	0	60	0	0	0	0	0	20	40	0	0	0	0	0	0	0	0	**190**	$ 34,320.00
Total Hours	**80**	**250**	**480**	**60**	**80**	**150**	**170**	**280**	**340**	**280**	**160**	**340**	**200**	**280**	**340**	**280**	**300**	**20**	**40**	**80**	**80**	**40**	**80**	**120**	**80**	**20**	**70**	**4,700**	
Cost	$29,952	$67,600	$107,328	$16,224	$17,888	$30,420	$29,172	$44,262	$49,504	$52,416	$24,960	$44,200	$38,480	$46,592	$51,272	$37,856	$32,760	$4,368	$7,488	$17,888	$15,808	$5,824	$20,960	$17,520	$29,600	$2,808	$7,644		**$ 850,794.40**

Other Direct Expenses

			CobbFendley	
Description	**Unit Cost**	**Units**	**Quantity**	**Total**
In-House Reproduction:				
Copies (up to 11"x17")	$ 0.15	each	100	$15.00
Color Prints (up to 11"x17")	$ 1.50	each	100	$150.00
Color Prints (Larger than 11"x17")	$ 3.00	sq. ft.	100	$300.00
Standard Postage (billed at cost - estimated cost shown)	$ 0.58	each	100	$58.00
Express Mail (billed at cost - estimated cost shown)	$ 28.00	each	5	$140.00
Local Deliveries (billed at cost - estimated cost shown)	$ 35.00	each	5	$175.00
Mileage (billed at IRS approved rate - estimated cost shown)	$ 0.700	mile	3500	$2,450.00
Designation, Location & Traffic Control Vehicles (4x4 Vehicles, Vac Truck etc..)	$ 6.50	mile	350	$2,275.00
Traffic Control (Lane Closures, etc.) (billed at cost - estimated cost shown)	$ 1,500.00	each	10	$15,000.00
Permits (Local, State, etc.) (billed at cost - estimated cost shown)	$ 500.00	each	5	$2,500.00
				$23,063.00

CobbFendley Total	**$ 873,857.40**

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Front Line Advisory Group

	Principal	Senior Program Controller	Program Controller II	Program Controller I	Senior Program Scheduler	Program Scheduler II	Program Scheduler I	Senior Program Analyst	Program Analyst II	Program Analyst I	Senior Document Mgt Specialist	Document Mgt Specialist II	Document Mgt Specialist I	Administrative Manager	**TOTALS**
October 1, 2025 -September 30, 2026	70	410			360			420			316			24	1,600
WORK AUTHORIZATION TOTALS	70	410	-	-	360	-	-	420	-	-	316	-	-	24	1,600
BILLING RATES	$ 224.64	$ 206.96	$ 186.16	$ 167.44	$ 199.68	$ 180.96	$ 162.24	$ 184.08	$ 165.36	$ 148.72	$ 107.12	$ 95.68	$ 86.32	$ 89.44	
TOTAL HNTB LABOR	$ 15,725	$ 84,854	$ -	$ -	$ 71,885	$ -	$ -	$ 77,314	$ -	$ -	$ 33,850	$ -	$ -	$ 2,147	$ 285,773

	Total Hours	Expenses		Labor	Subconsultant Labor	**TOTAL FEE**
		Reproduction	Travel			
FLAG Fee						
October 1, 2025 -September 30, 2026	1,600	$ -	$ -	$ 285,773	$ -	$ 285,773
SUBTOTAL	**1,600**					**$ 285,773**
JOB TOTALS	1,600	$ -	$ -	$ 285,773	$ -	$ 285,773

AGENDA ITEM NO. I.18

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action on a contract between Caldwell County and Brandon Gray for clock tower maintenance commencing October 1, 2025.
Costs:	$4,600.00
Agenda Speakers:	Judge Haden/Brandon Gray
Backup Materials:	Attached
Total # of Pages:	6

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AGREEMENT FOR
REPAIR AND MAINTENANCE OF THE SETH CLOCK TOWER

This agreement is entered into between Caldwell County, Texas, ("the County") a political subdivision of the State of Texas, and Brandon Gray ("Contractor"), [_____]. The County and Contractor may also be referred to individually as a "Party," or collectively as the "Parties."

WHEREAS, the County needs professional Clock Tower repair and maintenance; and

WHEREAS, Contractor has such skills and desires to enter into a maintenance agreement with the County;

NOW THEREFORE, in consideration of the mutual benefits to and promises of the Parties set forth below, the receipt and sufficiency of which are hereby acknowledged, the County and Contractor agree as follows:

ARTICLE I
TERM & TERMINATION

Section 1.01. INITIAL TERM. Regardless of the execution date of this Agreement, the initial term will begin on October 1, 2025, and expire on September 30, 2026.

Section 1.02. RENEWAL TERM. This Agreement will renew annually automatically on October 1 following the initial term and any subsequent renewal term, unless a Party provides the other Party with a notice of termination no later than August 31.

ARTICLE II
CONTRACTOR OBLIGATIONS

Section 2.01. MAINTENANCE. Contractor will service the Clock Tower weekly, including required maintenance, minor repairs, and time adjustments. At least once per year, Contractor will also clean and lubricate the Clock Tower. All maintenance, repair, adjustment, cleaning, and lubrication will conform to industry standards.

Section 2.02. DAYLIGHT SAVINGS TIME. In addition to any weekly obligations under Section 2.01, Contractor will ensure that the Clock Tower accurately displays Daylight Savings Time.

Section 2.03. ON-CALL SERVICES. Contractor will make himself available for unexpected stoppages or adjustments.

Section 2.04. CERTIFICATE OF LIABILITY INSURANCE. Contractor will provide a certificate of liability insurance demonstrating that Contractor has liability insurance in an amount not less than $500,000. Contractor shall maintain this level of coverage for the term of this contract.

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ARTICLE III.
COUNTY OBLIGATIONS

Section 3.01. PAYMENT. The County will make a one-time payment to Contractor in the amount of $4,600.00.

ARTICLE IV.
DEFAULT, TERMINATION, AND REMEDIES

Section 4.01. TERMINATION FOR CONVENIENCE. Either Party may terminate this Agreement without cause by providing the other party notice of termination at least 30 days prior to the termination date identified in said notice.

Section 4.02. NONCOMPLIANCE WITH OBLIGATIONS. Subject to Section 5.02, if, at any time during the term of this Agreement, Contractor is not in compliance with the obligations as provided in this Agreement, the County will provide Contractor an opportunity to cure its noncompliance pursuant to Section 4.03. If such non-compliance is not cured within thirty (30) days after Contractor's receipt of such notice then Contractor shall be considered in breach of this Agreement. In the event Contractor breaches this agreement, the County may terminate this Agreement without additional notice.

Section 4.03. NOTICE OF NON-COMPLIANCE. At any time during the term of this agreement that Contractor is not in compliance with its obligations this Agreement, the County may send Contractor notice of such non-compliance.

Section 4.04. REFUND FOLLOWING EARLY TERMINATION. In the event of this Agreement is terminated prior to expiration, Contractor will refund to the County the total payment amount prorated according to any remaining maintenance periods in the initial and any subsequent renewal term. Contractor's pro rata refund obligation shall survive the expiration or other termination of this Agreement until paid.

ARTICLE V.
MISCELLANEOUS

Section 5.01. SEVERABILITY. If any provision of this Agreement is found to be invalid, illegal, or unenforceable by a court of competent jurisdiction, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Agreement in accordance with the intent of the parties to this Agreement as expressed in the terms and provisions.

Section 5.02. FORCE MAJEURE. Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this Agreement, to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to war (whether declared or not), armed conflict or the serious threat of the same (including

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but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restnct10n, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the reasonable control of the subject party ("force majeure event ") whether foreseeable or unforeseeable by the parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy.

Section 5.03. NOTICE. Any notice required under this Agreement will be given in writing and may be effected by certified or registered mail, return receipt requested, to the following:

TO COUNTY:
Caldwell County
Attn: County Judge
ll0 S. Main Street, Room 103
Lockhart, Texas 78644

WITH A COURTESY COPY TO:
District Attorney's Office
Attn: Civil Division
1703 S. Colorado St., Box 5
Lockhart, Texas 78644

TO CONTRACTOR:
Brandon Gray
1002 W. Prairie Lea St.
Lockhart, Tx 78644

Any party to this Agreement may provide a change of address by written notice to the other party.

Section 5.04. LIABILITY. All parties to this Agreement agree to be responsible, in

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accordance with applicable state or federal law, each for their own negligent acts or omissions, or other tortious conduct in the course of performance of this Agreement without waiving any sovereign immunity, governmental immunity, statutory immunity, or other defenses available to the parties under federal or state law. Nothing in this paragraph will be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities. All parties agree that any such liability or damages occurring during the performance of this Agreement caused by the joint or comparative negligence of the parties, or their employees, agents, or officers will be determined in accordance with comparative responsibility laws of Texas, but only to the extent such laws are applicable to the party.

Section 5.05 WAIVER. No term or condition of this Agreement shall be deemed to have been waived, nor shall there be any estoppel to enforce any provision of this Agreement except by written instrument of the party charged with such waiver and estoppel.

Section 5.06. VENUE AND JURISDICTION. Venue will lie in the district courts serving Caldwell County, Texas, and are the exclusive jurisdiction and venue for any lawsuit, cause of action, temporary restraining order, temporary injunction, injunction, petition for extraordinary relief, mandamus, or any other legal proceeding or claim arising out of the performance of this Agreement. This Agreement will be governed and interpreted by the laws of the State of Texas.

Section 5.07. ENTIRE AGREEMENT. This Agreement, including any exhibits or attachments, contains the entire agreement between the County and the Contractor concerning the duties required by this Agreement. The Parties hereby expressly warrant and represent that they are not relying on any promises or agreements that are not contained in this Agreement concerning any of the terms in this Agreement. Except otherwise specified in this Agreement, no modification, amendment, novation, renewal, or other alteration of this Agreement shall be effective unless mutually agreed upon in writing and executed by the Parties hereto.

Section 5.08. PLURALITY, GENDER, AND HEADINGS. In this Agreement, words in the singular number include the plural, and those in the plural include the singular. Words of any gender also refer to any other gender. Headings in this Agreement are descriptive only, and not terms of inclusion or exclusion.

Section 5.09. NO JOINT VENTURE. Nothing in this Agreement is intended by the Parties to create a partnership or joint venture between the Parties, and any implication to the contrary is expressly disavowed. It is understood and agreed that this Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of another for any purpose whatsoever. Except as otherwise specifically provided herein, no Party shall in any way assume any of the liability of the other for acts of the other or obligations of another.

Section 5.10. DEFAULT, NON-WAIVER, CUMULATIVE RIGHTS, AND

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MITIGATION. It is not a waiver of a default under this Agreement if the non-defaulting party fails to immediately declare a default or delays in taking any action. The rights and remedies provided by this Agreement are cumulative, and no party's use of any right or remedy will preclude or waive its right to any other remedy. These rights and remedies are in addition to any other rights the parties may have by law, statute, ordinance, or otherwise. All parties have a duty to mitigate damages. The waiver by any Party of a breach of this shall not constitute a continuing waiver of such breach or of a subsequent breach of the same or a different provision. Nothing in this Agreement is intended by any Party to constitute a waiver of any immunity from suit or liability to which it is entitled under applicable law.

Section 5.11. ASSIGNMENT. The Parties may not assign their rights and interests under this Agreement to any other party, unless approved in writing by the Parties. In the event of such assignment or in the event of legal succession of a Party's interest in this Agreement by operation of law, this Agreement shall be binding on the assignees and inure to the benefit of the Parties.

Section 5.13. REVIEW BY COUNSEL. The County and the Contractor acknowledge that each party has received and had the opportunity to review this Agreement, and each party has had the opportunity, whether exercised or not, to have each respective party's attorneys review this Agreement. The parties agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement, or any amendments or exhibits hereto.

Section 5.14. SIGNATORY WARRANTY. The signatories for the County and the Contractor represent that each has the full right, power, and authority to enter into and perform this Agreement in accordance with all of its terms and conditions, and that the execution and delivery of this Agreement has been made by authorized representatives of the Parties to validly and legally bind the Parties to all terms, performances, and provisions set forth in this Agreement.

Section 5.09. Indemnification. Contractor agrees that the County is free from liability and claim for damages by reason of an injury to any person or persons, including Contractor, or property of any kind whatsoever and to whomsoever while in, upon or in any way connected with the Clock Tower during the term of this Agreement and any renewal hereof. Contractor indemnifies and holds harmless the County from all liability, loss, costs, and obligations on account of or arising out of any such injuries or losses, however occurring, unless caused by the sole and willful misconduct of the County, its agents, or its employees. The provisions of this Section shall survive the expiration or other termination of this Agreement.

Section 5.10. COUNTERPARTS. This Agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.

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This Agreement between Caldwell County and Contractor is hereby executed in duplicate originals, to be effective as of the date of the latest signature below.

CALDWELL COUNTY, TEXAS:

By: _____ Date: _____
Hoppy Haden
Caldwell County Judge

Attest: _____
Teresa Rodriguez
Caldwell County Clerk

CONTRACTOR:

By: DocuSigned by: Brandon Gray E60F829A84CF4CE... _____ Date: 9/10/2025
Brandon Gray
Contractor

AGENDA ITEM NO. I.19

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action for a request to extend the submission date for RFP25CCP01 Caldwell County Bank Depository Services until October 7th, 2025, at 3:00 PM (CST).
Costs:	$0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	1

Addendum No. 1

RFP25CCP01P- Bank Depository

RFP Question and Updates

1. We are finishing up our proposal for the depository and was hoping to clarify the good faith cashier check amount. The proposal document states on page 15, #29 that an amount of $260,312.09, page 30 under trust funds states a check of $92,707,735 and the check list says an amount of $861,245.34. Can you please verify how much the check should be for? Last year we took in around $24 million in revenue from property taxes (not including grant fund, bonds etc.). One-half percent of that would be **$120,000.00.** For the Trust Fund Question: not sure how that number in the RFP was calculated. But from the total of all three trust accounts, less than one-half of percent of $4,698,386 is **$23,492.00**. So, from my calculations you can either provide cashiers check/ certified check for two different amounts in bold or do one check in the amount of **$143,492.00**.

2. Extension of Deadline for RFP Submittal and Proposal Opening

   The deadline for RFP25CCP01P Bank Depository submittals and proposal opening has been extended to 3:00pm CT October 7, 2025

AGENDA ITEM NO. I.20

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action on the request to re-solicit RFB 25CCP01B Unit Road Materials which will now be identified as RFB25CCP01B-1.
Costs:	0.00
Agenda Speakers:	Judge Haden/Danie Teltow
Backup Materials:	Attached
Total # of Pages:	39

Caldwell County

REQUEST FOR BIDS

Reference Number: RFB 25CCP01B-1

Project Title: Caldwell County Road Materials, Fuel, Oil & Lubricants

Closing Date: 2:00 P.M (CST), Wednesday, October 15th, 2025

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Caldwell County

Request For Bids

1. Introduction

A. Project Overview: Caldwell County is issuing this Request for Bids with the intent of awarding a contract for the goods and/or services contained in Appendix A – Scope of Services.

B. RFB Questions:

i. RFB Clarifications: All questions related to requirements, processes, or Scope of Services for this RFB should be submitted in writing to the Purchasing Department identified in section 2 below. The County is the final judge of the meaning of any word(s), sentences, paragraphs, or other parts of this RFB. Respondents are encouraged to seek clarification, before submitting a Bid, of any portion of this RFB that appears to be ambiguous, unclear, inconsistent, or otherwise in error. Clarifications will be in writing.

ii. Replies: Responses to inquiries which directly affect an interpretation or effect a change to this RFB will be issued in writing by addendum and will be uploaded to the County website (https://www.co.caldwell.tx.us/page/BidRequests). All such addenda issued by the County prior to the submittal deadline shall be considered part of the RFB. The County shall not be bound by any reply to an inquiry unless such a reply is made by such formal written addendum.

iii. Acknowledgement of Addenda: The Respondent must acknowledge all addenda by signing and returning such document(s) or by initialing appropriate area of the Bid.

C. Notification of Errors or Omissions: Respondents shall promptly notify the County of any omissions, ambiguity, inconsistency, or error that they may discover upon examination of this RFB. The County shall not be responsible or liable for any errors and/or misrepresentation that result from the solicitations which are inadvertently incomplete, ambiguous, inconsistent, or obviously erroneous.

D. Conflict of Interest Questionnaire (Form CIQ): A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code, Chapter 176, to file a conflict of interest questionnaire (FORM CIQ) which is found in Appendix C.

E. Certificate of Interested Parties (1295 Form): A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code Title 10, Subtitle F, Section 2252.908, to file a disclosure of interested parties with the Texas Ethics Commission (https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm). A sample form and instruction sheet can be found in Appendix D.

F. Boycott of Israel Verification Form: A person or business, and their agents, who seek to contract or enter into an agreement with the County, are required by Texas Government Code Title 10, Subtitle F, Chapter 2271, Section 2271.002 to submit a verification form to the County. This Chapter reads “Prohibition on Contracts with Companies Boycotting Israel”. This form is found in Appendix E.

G. Energy Company Boycotts: If Respondent is required to make a verification pursuant to Section 2276.002 of the Texas Government Code; Respondent shall verify that Respondent does not boycott energy companies and will not boycott energy companies during the term of the Contract. If Respondent does not make such verification or is not required to make such verification, Respondent must so indicate in its Response and state why (1) it is not making such verification or (2) the verification is not required.

H. Firearm Entities And Trade Associations Discrimination: If Respondent is required to make a verification pursuant to Section 2274.002 of the Texas Government Code Respondent shall verify that it (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association and (2) will not discriminate during the term of the Contract against a firearm entity or firearm trade association. If Respondent does not make such verification or is not required to make such verification, Respondent must so indicate in its Response and state why it is not making such verification, or the verification is not required.

2. Definitions

Bid: The signed and executed submittal of the entirety of Appendix B – Bid.

Caldwell County Purchasing Office: The Caldwell County Purchasing Office is located at 110 S. Main St, Ste. 202B, Lockhart, TX 78644. PH: (512) 359-4685; Fax: (512) 398-1829.

Contract: The contract entered into by the successful Respondent and the County for the performance of the Services.

County of Caldwell ("County"): A political subdivision of the State of Texas.

Oil Price Information Service ("OPIS"): Price reporting agency which provides information that is used for commercial contracts and trade settlement related to petroleum, gasoline, diesel, ethanol, biodiesel, LP-gas, jet fuel, crude, natural gas, petrochemicals, recycled plastics, refinery feedstocks, residual fuel, and kerosene.

Project: The name is identified on the cover sheet and first page of Appendix A – Scope of Services.

Purchasing Department: Caldwell County Purchasing Assistant is Dulce Arellano: Phone: (512) 359-4685
E-Mail: dulce.arellano@co.caldwell.tx.us

Request for Bids (RFB): The entirety of this document, including all Appendices and Addenda.

Respondent: The Respondent and the Respondent's designated contact signing the first page of the Bid.

Scope of Services: The entirety of Appendix A – Scope of Services.

Services: Those items listed in the Scope of Services to be performed or provided by the successful Respondent, whether a service or supply of an item, individually or collectively, as the context requires.

Texas Department of Transportation ("TXDOT"): Texas state government agency responsible for construction and maintenance of the state's immense highway system and the support of the state's maritime, aviation, rail, and public transportation systems.

3. General Information

A. Tax Exempt Status: County purchases are exempt from State Sales Tax and Federal Excise Tax. Do not include tax in the Bid. The County will furnish Excise Tax Exemption Certificate upon request.

B. Public Inspection of Bids: The County strictly adheres to the Texas Public Information Act (Texas Government Code Chapter 552.001, et seq.) and all other governing statutes, regulations, and laws regarding the disclosure of RFB information. Bids are not available for public inspection until after the contract award. If the Respondent has notified the County, in writing, that the Bid contains trade secrets or confidential information, the County will generally take reasonable steps to prevent disclosure of such

information, in accordance with the Public Information Act. This is a statement of general policy only, and in no event shall the County be liable for disclosure of such information by the County in response to a request, regardless of the County's failure to take any such reasonable steps, even if the County is negligent in failing to do so.

C. Legal Relations and Responsibilities: Respondent shall maintain adequate records to justify all charges, expenses and costs incurred in performing the Services for a period of at least Five (5) years following the termination date of the contract. The County shall have full and complete access to all records, documents and information collected and/or maintained by Respondent in the course of the administration and performance of the Contract. This information shall be made accessible at Respondent's local place of business in the County's jurisdiction, for purposes of inspection, reproduction, and audit without restriction.

D. Application: These standard terms and conditions shall apply to all County solicitations and procurements, unless specifically accepted in the solicitation specifications.

E. Requirements: By submitting a Bid, the Respondent agrees to provide the County with the specified goods or services described in the solicitation in accordance with these standard terms and conditions, at the agreed upon Bid price and in compliance with the stated specifications and any subsequent addendums issued prior to the date of the Bid opening.

F. Legal Compliance: Respondent must comply with all Federal, State and Local laws, statutes, ordinances, regulations, and standards in effect at the time of delivery of goods and services and must maintain any and all required licenses and certificates required under the same laws, statutes, ordinances, regulations, and standards for services and/or goods provided in response to this solicitation. Respondent certifies that he/she holds all licenses required by the State of Texas for a provider of the goods and/or services described by the Scope of Services herein.

G. Right to Refuse Bid: The County reserves the right to refuse any and/or all parts of any and/or all Bids and to waive formalities in the best interest of the County. The County does not discriminate on the basis of race, color, national origin, sex, religion, and age or disability status in employment, procurement, or provisions of service.

H. Estimated Quantities: This solicitation calls for unit pricing and the County has estimated quantities of these items that will be purchased during the contract period. Quantities represent the County's best estimate, based on the previous year's demand for products.

I. Independent Contractor: Respondent agrees that Respondent and Respondent's employees and agents have no employer- employee relationship with the County. Respondent agrees that if Respondent is selected and awarded a contract, the County shall not be responsible for the Federal Insurance Contribution Act (FICA) payments, Federal or State unemployment taxes, income tax withholding, Workers Compensation Insurance payments, or any other insurance payments, nor will the County furnish any medical or retirement benefits or any paid vacation or sick leave.

J. Assignments: The Contract and the rights and duties awarded the successful Respondent shall not be assigned to another without the written consent of the County Purchasing Assistant. Such consent shall not relieve the assigner of liability in the event of default by the assignee.

K. Liens: Respondent shall indemnify and save harmless the County against any and all liens and encumbrances for all labor, goods, and services which may be provided to the County by Respondent or Respondent's vendor(s), and if the County requests, a proper release of all liens or satisfactory evidence of freedom from liens shall be delivered to the County.

L. Gratuities/Bribes: Respondent certifies that no bribes in the form of entertainment, gifts, or otherwise, were offered or given by the successful Respondent, or its agent or representative, to any County officer, employee or elected representative, with respect to this RFB or any contract with the County, and that if any such bribe is found to have been made this shall be grounds for voiding of the Contract.

M. Financial Participation: Respondent certifies that it has not received compensation from the County to participate in preparing the specifications or RFB on which the Bid is based and acknowledges that the Contract may beterminated and/or payment withheld if this certification is inaccurate.

N. Required Licenses: Respondent certifies that he/she holds all licenses required by the State of Texas for a provider of the goods and/or services described by the Scope of Services herein.

O. Authority to Submit Bid and Enter Contract: The person signing on behalf of Respondent certifies that the signer has authority to submit the Bid on behalf of the Respondent and to bind the Respondent to any resulting contract.

P. Interpretation of Solicitation Documents: The County is the final judge of the meaning of any word(s), sentences, paragraphs or other parts of the solicitation documents. Respondents are encouraged to seek clarification, before submitting a Bid, of any portion of the Bid documents that appears to be ambiguous, unclear, inconsistent, or otherwise in error. Clarifications will be in writing.

Q. Minor Irregularities: The County reserves the right to waive any minor irregularities that do not materially affect the scope or pricing of submitted Bids.

R. Responsiveness of Bids: The County desires to receive competitive Bids but will declare any Bids "non-responsive" if they fail to meet the significant requirements outlined in this solicitation document.

S. Withdrawal of Bids: Respondents may withdraw any submitted Bids prior to the Bid submission deadline. Respondents may not withdraw once the Bids have been publicly opened, without the approval of the County's Purchasing Assistant. Respondents will be allowed to withdraw Bids that contain substantial mathematical errors in extension. However, once a Bid has been withdrawn, it can no longer be considered.

T. Disqualification of Respondent: The County may disqualify Respondents, and their Bids not be considered, for any of the following reasons: Collusion among Respondents; Respondent's default on an existing or previous contract with the County, including failure to deliver goods and/or services of the quality and price set forth therein; Respondent's lack of financial stability; any factor concerning the Respondent's inability to provide the quantity, quality, and timeliness of services or goods specified in the solicitation; Respondent involved in a current or pending lawsuit with the County; Respondent's attempt to influence the outcome of the solicitation through unauthorized contact with County officials outside of those listed in the solicitation documents; and Respondent's attempt to offer gifts, gratuities, or bribes to any County employee or elected official in connection with a solicitation

U. Waiver of Formalities: The County reserves the right to reschedule, extend, or cancel this RFB at any time. The County reserves the right to reject any or all responses, and to waive formalities or irregularities in connection with this RFB and may consider submissions not made in compliance with this Request for Bids if it elects to do so, to the extent permitted by law, although the County will have no obligation for such consideration. The County reserves the right to waive any minor irregularities that do not materially affect the scope or pricing of submitted Bids.

V. Outstanding Liabilities: Respondents shall not have outstanding, unpaid liabilities owed to the County. Liabilities may include, but are not limited to, property taxes, hotel occupancy taxes, and license or permit fees. Bids will be considered non-responsive and not be given consideration if submitted by a

Respondent with such outstanding liabilities.

W. Offset: The County may, at its option, offset any amounts due and payable under contract award under this solicitation against any debt lawfully due the County from a vendor, whether or not the amount due arises pursuant to the terms of the contract and whether or not the debt has been reduced to judgment by a court.

X. Solicitation Results: The County normally posts solicitation results online after Bids are received and approved in Commissioners Court. The County's website is https://www.co.caldwell.tx.us/. Results are on the Purchasing Bid Requests page, in the same place as the original solicitation documents. Posted results are for informational purposes only, not a notice of award.

Y. Control of The Work: Respondent shall furnish all materials and perform work in reasonably close conformity with the Scope of Services referenced in this Request for Bid. Respondents must obtain written approval from the County before deviating from the Scope of Services provided in this request for Bids. Failure to promptly notify the County of any errors or concerns with the Scope of Services will constitute a waiver of all claims for misunderstandings or ambiguities that result from the errors, omissions, or discrepancies discovered.

Z. Cost of Bid: The cost of submitting Bids shall be borne by the Respondent, and the County will not be liable for any costs incurred by the Respondent responding to this solicitation.

4. RFB Withdrawals and/or Amendments

A. RFB Withdrawal: The County reserves the right to withdraw this RFB for any reason.

B. RFB Amendments: The County reserves the right to amend any aspect of this RFB by formal written addendum prior to the Bid submittal deadline and will endeavor to notify all potential Respondents that have registered with the County, but failure to notify shall impose no obligation or liability on the County. All modifications and addendums must be in written form prepared by the County department issuing the solicitation. Respondents are responsible for incorporating any and all modifications and addendums into their Bids.

5. Bid Submittal Requirements

A. Submittal Packet – Required Content: Respondents shall submit one (1) original paper copy of the submitted Bid. This submittal packet shall be submitted in a sealed envelope with a completed copy of Appendix A (pages 9-13), a completed, signed and executed copy of Appendix B (pages 14-21), a completed, signed and executed copy of Appendix C (page 22), a completed, signed and executed copy of Appendix E (page 27), a completed, signed and executed copy of Appendix F (pages 28-30), and a completed, signed and executed copy of Appendix G (page 31).

B. Submittal Deadline: The deadline for submittal of Bids is 2:00PM (CST) October 15, 2025. It is the Respondent's responsibility to have the Bid correctly marked and hard copies delivered to the County Purchasing Office. No extensions will be granted, and **no late Bids will be accepted.**

C. Bids Received Late: Respondents are encouraged to submit their Bids as soon as possible. The time and date of receipt as recorded in the County Purchasing Office shall be the official time of receipt. The County is not responsible for late delivery of mail or other carrier. **Late Bids will not be considered under any circumstances.**

D. Alterations or Withdrawals of Bid: Any submitted Bid may be withdrawn, or a revised Bid substituted if a written notice is submitted to the County Purchasing Office prior to the submittal deadline. Any interlineations, alteration, erasure, or other amendments made before the submittal deadline, must be signed or initialed by the Respondent or the Respondent's authorized agent, guaranteeing authenticity.

Bids cannot be altered, amended, or withdrawn by the Respondent after the submittal deadline.

E. Bid Format: All Bids must be prepared in single-space type, on standard 8-1/2" x 11" vertically oriented pages, using one side of the paper only. Pages shall be numbered at the bottom. Entries shall be typed, or legibly written in ink. All Bids shall be mailed or hand delivered to the County Purchasing Department at the address set out in Appendix A. Any other format (via telephone, fax, email, etc.) shall be rejected by the County.

F. Validity Period: Once the submittal deadline has passed, any Bid shall constitute an irrevocable Bid to provide the commodities and/or services set forth in the Scope of Services at the price(s) shown in the Bid on the terms set forth in the Bid, such Bid to be irrevocable until the earlier of the expiration of ninety (90) days from the submittal deadline, or until a contract has been awarded by the County.

6. Bid Evaluation and Contract Award

A. Bid Evaluation and Contract Award Process: An award of a Contract to provide the goods or services specified herein will be made using competitive sealed Bids, in accordance with Chapter 262 of the Texas Local Government Code, Chapter 2269 of the Texas Government Code, and with the County's purchasing policy, as applicable. The County may consider all permissible aspects of a Bid, including, but not limited to: (1) price; (2) the Respondent's experience and reputation; (3) the quality of the Respondent's goods and /or services; (4) the impact on the ability of the County to comply with rules relating to historically underutilized businesses; (5) the Respondent's safety record; (6) the Respondent's proposed personnel; (7) whether the Respondent's financial capability is appropriate to the size and scope of the project; and (8) any other factor specifically listed in the RFB.

B. Completeness: If the Bid is incomplete or otherwise fails to conform to the requirements of the RFB, the County alone will determine whether the variance is so significant as to render the Bid non-responsive, or whether the variance may be cured by the Respondent or waived by the County, such that the Bid may be considered for award.

C. Ambiguity: Any ambiguity in the Bid as a result of omission, error, lack of clarity or non- compliance by the Respondent with specifications, instructions and all conditions shall be construed in the favor of the County. In the event of a conflict between these standard RFB requirements and details provided in Appendix A – Scope of Services or Appendix B –Bid Verification, the Appendices shall prevail.

D. Controlling Document: In the case of a discrepancy between this RFB and the Contract, the Contract will prevail and control.

E. Partial Contract Award: The County reserves the right to award one contract for some or all of the requirements proposed or award multiple contracts for various portions of the requirements to different Respondents, or to reject any and/or all Bids and re-solicit for Bids, as deemed to be in the best interest of the County.

F. Additional Information: The County may request any other information necessary to determine Respondent's ability to meet the minimum standards required by this RFB.

G. Debarment: The selected Respondent must **NOT** be debarred from any federal and/or state agency. The County will conduct a review of the Respondent's status on www.sam.gov. The Caldwell County Commissioners Court will make the final selection and award. The County has the right to reject any and/or all Responses.

Appendix A

Scope of Services

1. **Project Title:** RFB 25CCP01B-1 Caldwell County Road Materials, Fuel, Oil & Lubricants

2. **Scope of Services Contact:**

   Questions about the technical nature of the Scope of Services, etc., may be directed to Caldwell County Purchasing Assistant, Dulce Arellano, through email at dulce.arellano@co.caldwell.tx.us.

3. **Bid Evaluation Factors:**

   This RFB calls for unit pricing (cost to provide the specific item(s) requested). Bids shall be evaluated based on lowest price/best value/most responsive.

4. **Key Events Schedule:**

Bid Release Date	September 23, 2025
Deadline for Submittal of Written Questions	5 PM, October 8, 2025
Sealed Bids Due to and Opened by County	2PM, October 15, 2025
Anticipated Award Date	October 23, 2025

5. **Scope of Services:**

   Caldwell County is issuing a Request for Bids for qualified vendors to provide unit pricing on various road materials, fuel, oil and lubricants for the County's Unit Road Department. Road materials are either hauled to one of the four (4) Caldwell County Unit Road yards or to a project site along one of hundreds of roads throughout Caldwell County. The County is requesting a flat-rate price for the hauling of any purchased road materials to any designated location requested by the Unit Road Department. The following bid sheets ask for a price to haul material from the producer to any in-county location designated by the Unit Road Department. Delivery time in consecutive calendar days from ordering to delivery is also required.

   Bid items that must meet TXDOT 2024 specifications will be marked as such on bid pricing sheets.

   Potential delivery addresses for Caldwell County Unit Road are:
   - Main Office: 1700 FM 2720, Lockhart, TX 78644
   - County Pit Yard: 6655 Seawillow Rd, Lockhart, TX 78644
   - Dale Yard: 49 Civic Drive, Dale, TX 78616
   - Fentress Yard: 9179 San Marcos HWY, Fentress, TX 78622
   - Luling Yard: 423 San Marcos HWY, Luling, TX 78648

   Fuel prices may increase or decrease based on the weekly average OPIS Rack Pricing for Austin, TX (595). The amount designated as the supplier's profit margin per gallon will remain constant for the term of the contract.

6. **Economic Adjustment:**

   Requests for a contract pricing adjustment for fuel or diesel may only be made according to OPIS averages. Pricing must remain firm for the first ninety (90) days of the initial contract, and for ninety (90)

days after any agreed pricing adjustment. After a period of firm pricing expires, the vendor may submit a request for a contract pricing adjustment. The vendor's request must be in the form of a certified statement or affidavit detailing the price adjustment. If the adjustment is approved, the effective date for the new pricing will be the date the amended documentation is signed by both the County and the vendor. If no agreement can be reached regarding the price adjustment the County has the right to terminate this agreement and seek out other sources. If either party decides to cancel the contract rather than agree to the pricing adjustment a thirty (30) day written notice must be provided.

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Bid Sheet - Road Materials

Bid Reference Number: RFB 25CCP01B-1

Respondent Name: _____

	TXDOT Item # 247 – Flexible Base		EST Delivery (Days)
	3/4" Base **Estimated Quantity** **500 Tons**	**1-1/2" Commercial Base** **Estimated Quantity** **25,000 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

	TXDOT Item # 300 – Asphalt Material		EST Delivery (Days)
	SS1 Slow Set Emulsion **Estimated Quantity** **345,000 Gallons**	**HFRS2 Rapid Set Emulsion** **Estimated Quantity** **64,000 Gallons**	
At Plant Pick Up	$_____Per Gal.	$_____Per Gal.	
Flat-Rate County-wide Delivery	$_____Per Gal.	$_____Per Gal.	

	TXDOT Item # 302 – Aggregate		EST Delivery (Days)
	Grade 3 Cover Stone (1/2") **Estimated Quantity** **500 Tons**	**Grade 4 Cover Stone (3/8")** **Estimated Quantity** **2,000 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

	TXDOT Item # 334 – Hot & Cold Mix		EST Delivery (Days)
	Type A Black Base **Estimated Quantity** **2,000 Tons**	**Type D Cold Mix** **Estimated Quantity** **2,500 Tons**	
At Plant Pick Up	$_____Per Ton	$_____Per Ton	
Flat-Rate County-wide Delivery	$_____Per Ton	$_____Per Ton	

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 23, 2025, THROUGH SEPTEMBER 30, 2026, BID ITEMS MUST MEET TXDOT 2024 SPECIFICATIONS

Bid Sheet - Oil & Lubricants

Bid Reference Number: RFB 25CCP01B-1 Respondent Name: _____

Motor Oil SAE 15W-40 (In Bulk)	
Must meet Caterpillar CJ Specifications and be emissions compatible. Bulk shipment must be delivered in 200-250 gallons.	
Brand/Trade Name of Product	**Estimated Quantity** **375 Gallons**
Name: _____	$_____Per Gal.

Hydraulic Fluid (In Bulk)	
Must meet or exceed Caterpillar Specifications for hydraulic systems, transmissions, differential and wet brakes. Bulk shipment must be delivered in 200-250 gallons.	
Brand/Trade Name of Product	**Estimated Quantity** **100 Gallons**
Name: _____	$_____Per Gal.

Chassis Grease	
For heavy duty equipment; should reach the maximum temperature of 500 Degrees. Bid request for cartridge form and 5 gallon cans.	
Brand/Trade Name of Product	**Estimated Quantity** **10 Gallons**
Name: _____	$_____Per 5 Gal.
	$_____Per Cartridge

Anti-Freeze	
Extended Life - Red - 50/50; All Temp. Bid request for 1 gallon and 55 gallon drums.	
Brand/Trade Name of Product	**Estimated Quantity** **55 Gallons**
Name: _____	$_____Per 1 Gal.
	$_____Per 55 Gal.

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 23, 2025, THROUGH SEPTEMBER 30, 2026

Bid Sheet -Fuel

Bid Reference Number: RFB 25CCP01B-1

Respondent Name: _____

Regular Unleaded	
Estimated Quantity: 17,000 Gallons OPIS DATE: _____	
Brand/Trade Name of Product	**Published OPIS Price** **Per Gallon**
Name: _____	$_____Per Gal.
Bid Price **Per Gallon**	**Supplier Profit margin** **Per Gallon**
$_____Per Gal.	$_____Per Gal.

No. 2 Diesel/Low Sulfur	
Estimated Quantity: 17,000 Gallons OPIS DATE: _____	
Brand/Trade Name of Product	**Published OPIS Price** **Per Gallon**
Name: _____	$_____Per Gal.
Bid Price **Per Gallon**	**Supplier Profit margin** **Per Gallon**
$_____Per Gal.	$_____Per Gal.

AWARDED CONTRACTS WILL BE VALID FROM OCTOBER 23, 2025 THROUGH SEPTEMBER 30,2026

Appendix B

Award Information

I. CONTRACT AWARD INFORMATION:

1. Term of Contract

Any contract resulting from this RFB shall be effective from October 23, 2025 through September 30, 2026.

2. Trade Secrets and/or Confidential Information

Trade Secrets and/or Confidential Information: This Bid **(does) (does not) (circle one)** contain trade secrets and/or confidential information. If applicable, describe such trade secrets and confidential information, and the basis for your assertion that such material qualifies for legal protection from disclosure.

3. Federal, State and/or Local Identification Information

1) Centralized Master Respondents List registration number: _____

2) Prime contractor HUB / MWBE registration number: _____

3) Employer Identification Number (EIN)/Federal Tax Identification Number: _____

4) An individual Respondent acting as a sole proprietor must also enter the Respondent's Social Security Number.

_____—____—_____

II. CONTRACT TERMS AND CONDITIONS: (EXCEPT WHERE RESPONDENT MAKES SPECIFIC EXCEPTION IN THE SUBMITTED BID, ANY CONTRACT RESULTING FROM THIS RFB WILL CONTAIN THE FOLLOWING TERMS AND CONDITIONS, WHICH RESPONDENT HEREBY ACKNOWLEDGES, AND TO WHICH RESPONDENT AGREES BY SUBMITTING A BID)

1. Standard Terms and Conditions

A. Taxpayer Identification: Respondents must provide the County with a current W-9 before any goods or services can be procured from the Respondent.

B. Governing Law and Venue: All Bids submitted in response to this solicitation and any resulting contract shall be governed by and construed in accordance with the laws and court decisions of the State of Texas. Any legal or equitable actions arising from this Request for Bids, or any resulting contract shall be brought before an appropriate court located in Caldwell County.

C. Resolution of Program Non-compliance and Disallowed Costs: In the event of any dispute, claim, question, or disagreement arising from or relating to this agreement, or the breach thereof, including determination of responsibility for any costs disallowed as a result of non-compliance with federal, state, or county requirements, the parties hereto shall use their best efforts to settle the dispute, claim, question, or disagreement. To this effect, the parties shall consult and negotiate with each other in good faith within 30 days of receipt of a written notice of the dispute or invitation to negotiate and attempt to reach a just and equitable solution satisfactory to both parties. If the matter is not resolved by negotiation within 30 days of receipt of written notice or invitation to negotiate, the parties agree first to try in good faith to settle the matter by mediation as set forth in Section II 1 F. below. The parties shall bear the costs of such mediation equally.

D. Termination for Cause: The occurrence of any one or more of the following events will justify termination of the contract by the County for cause:

i. The successful Respondent fails to perform in accordance with the provisions of these specifications; or

ii. The successful Respondent violates any of the provisions of these specifications; or

iii. The successful Respondent disregards laws or regulations of any public body having jurisdiction; or

iv. The successful Respondent transfers, assigns, or conveys any or all of its obligations or duties under the contract to another without written consent of the County;

v. If one or more of the events identified in Subparagraphs (i) through (iv) occurs, the County may terminate the contract by giving the successful Respondent seven (7) Calendar days written notice. In such case, the successful Respondent shall only be entitled to receive payment for goods and services provided before the effective date of termination. The successful Respondent shall not receive any payment on account of loss of anticipated profits or revenue or other economic loss resulting from such termination.

vi. When the contract has been so terminated by the County, such termination shall not affect any right or remedies of the County then existing or which may thereafter accrue.

A "Termination for Cause" clause will be added to the selected Respondent's contract with Caldwell County.

E. Termination for Convenience: This contract may be cancelled or terminated at any time by giving vendor thirty (30) days written notice. Vendor may be entitled to payment for services actually performed; to the extent said services are satisfactory.

A "Termination for Convenience" clause will be added to selected Respondent's contract with Caldwell County.

F. Mediation: When mediation is acceptable to both parties in resolving a dispute arising under this Contract, the parties agree to use a mutually agreed upon mediator, or a person appointed by a court of competent jurisdiction, for mediation as described in Section 154.023 of the Texas Civil Practice and Remedies Code. Unless both parties are satisfied with the result of the mediation, the mediation will not constitute a final and binding resolution of the dispute. All communication within the scope of the mediation shall remain confidential as described in §154.073 of the Texas Civil Practice and Remedies Code, unless both parties agree, in writing, to waive the confidentiality.

G. Force Majeure: To the extent that either party to this Contract shall be wholly or partially prevented from the performance within the term specified of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed. Determination of force majeure shall rest solely with Caldwell County.

H. Compliance with the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352): Contractors that request or receive a Federal contract, grant, loan, or cooperative agreement from a department, agency, or instrumentality of the United States Government (each, for the purpose of this Section H, an "agency") or a commitment providing for the United States to insure or guarantee a loan must file the required certification pursuant to 31 U.S.C. 1352. Each tier of subcontractor certifies to the tier above it that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an

officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. 1352 in accordance with the procedures thereunder.

I. Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708): Where applicable, all contracts awarded by the non-Federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

J. Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387): Contracts and subgrants of amounts in excess of $150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

K. Affirmative Action/EOE: Caldwell County is an Affirmative Action/Equal Opportunity Employer and strives to attain goals for of the Housing and Urban Development Act of 1968 (12U.S.C. 1701u) as amended. See Appendix F - Caldwell County Section 3 Resolution. During the performance of an awarded contract, the contractor agrees as follows:

1. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

2. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

3. The Contractor will not discourage or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This Provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

4. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

5. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

6. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

7. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be 1mposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

8. The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance: provided, however, that in the event a contractor becomes involved in. or is threatened with litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

9. The applicant further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: provided that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government wh1ch does not participate in work on or under the contract.

10. The applicant agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations. and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

11. The applicant further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24 , 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive

order. In addition, the applicant agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance guarantee); refrain from extending any further assistance to the applicant under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such applicant; and refer the case to the Department of Justice for appropriate legal proceedings.

12. Subcontracts: Each nonexempt prime contractor or subcontractor shall include the equal opportunity clause in each of its nonexempt subcontracts.

L. Payment Terms: Unless otherwise specified in the Scope of Services or otherwise agreed to in writing by Caldwell County, payment terms for the County are Net 30 days upon receipt of invoice after receipt of goods or services. Pay applications must be submitted to the Caldwell County Purchasing Department for approval and processing for payment. Caldwell County will pay based on percentage of completion at the time of pay application submission pending verification from the Caldwell County Judge. Final approval will be based on an inspection of the project for verification of compliance with all aspects of the Scope of Services listed within Appendix A of this RFB. The work performed in accordance with this contract shall be paid for using unit pricing. This price is full compensation for all tasks listed in the Bid submitted by the vendor and must include all necessary fees and charges needed to complete this work. Caldwell County will NOT pay any fees to the vendor other than the agreed upon Bid price.

M. Warranty of Products and Services: All products furnished under this contract shall be warranted to be merchantable and good quality and fit for the purposes intended as described in this Bid, to the satisfaction of the County and in accordance with the manufacturers specifications, terms, and conditions of the Scope of Services (Appendix A), and all services performed shall be warranted to be of a good and workmanlike quality, in addition to, and not in lieu of, any other express written warranties provided.

N. Funding: State of Texas statutes prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved. Orders or other obligations that may arise beyond the end of the current fiscal year shall be subject to approval of budget funds.

O. Taxes: The County is exempt from all federal excise taxes and all state and local sales and use taxes. If such taxes are listed on a Respondent's invoice, they will not be paid.

P. Insurance: The Respondent, consistent with its status as an independent contractor, shall carry, and shall require any of its subcontractors to carry, at least the following insurance in such form, with such companies, and in such amounts (unless otherwise specified) as the County may require:

1. Worker's Compensation and Employer's Liability insurance, including All States Endorsement, to the extent required by federal law and complying with the laws of the State of Texas;
2. Commercial General Liability insurance, including Blanket Contractual Liability, Broad Form Property Damage, Personal Injury, Completed Operations/Products Liability, Premises Liability, Medical Payments, Interest of Employees as additional insureds, and Broad Form General Liability Endorsements, for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage on an occurrence basis;
3. Comprehensive Automobile Liability insurance covering all owned, non-owned or hired automobiles to be used by the contractor, with coverage for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage.

Contractor shall submit proof to Caldwell County that said contractor has the ability to meet all insurance requirements listed above.

Q. Indemnification: Respondent agrees to defend, indemnify and hold harmless the County of Caldwell, all of its officers, agents, employees, appointees and volunteers from and against all claims, actions, suits,

demands, proceedings, costs, damages and liabilities, including reasonable attorneys' fees, court costs, related expenses for personal injury (including death), property damage or other harm for which recovery of damages is sought, suffered by any person or persons, that may arise out of or be occasioned by Respondent's breach of any of the terms or provisions of any contract awarded as a result of this solicitation, or by any negligent or strictly liable act or omission of the Respondent, its officers, agents, employees, or subcontractors, in the performance of an awarded contract; except that the indemnity provided for in this paragraph shall not apply to any liability resulting from the sole negligence or fault of the County, its officers, agents or employees, and in the event of joint and concurrent negligence or fault of the Respondent and County, responsibility and indemnity, if any, shall be apportioned comparatively in accordance with the laws of the State of Texas, without waiving any governmental immunity available to the County under Texas law and without waiving any defenses of the parties under Texas law. The provisions of this paragraph are solely for the benefit of the parties hereto and are not intended to create or grant any rights, contractual or otherwise, to any other person or entity.

R. Payment Terms: Unless otherwise specified in the Scope of Services or otherwise agreed to in writing by Caldwell County, payment terms for the County are Net 30 days upon receipt of invoice after receipt of goods or services. Pay applications must be submitted to the Caldwell County Purchasing Department for approval and processing for payment. Caldwell County will pay based on percentage of completion at the time of pay application submission pending verification from the Caldwell County Judge. Final approval will be based on an inspection of the project for verification of compliance with all aspects of the Scope of Services listed within Appendix A of this RFB. The work performed in accordance with this contract shall be paid for using unit pricing. This price is full compensation for all tasks listed in the Bid submitted by the vendor and must include all necessary fees and charges needed to complete this work. Caldwell County will NOT pay any fees to the vendor other than the agreed upon Bid price.

S. Warranty of Products and Services: All products furnished under this contract shall be warranted to be merchantable and good quality and fit for the purposes intended as described in this Bid, to the satisfaction of the County and in accordance with the manufacturers specifications, terms, and conditions of the Scope of Services (Appendix A), and all services performed shall be warranted to be of a good and workmanlike quality, in addition to, and not in lieu of, any other express written warranties provided.

T. Funding: State of Texas statutes prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved. Orders or other obligations that may arise beyond the end of the current fiscal year shall be subject to approval of budget funds.

U. Taxes: The County is exempt from all federal excise taxes and all state and local sales and use taxes. If such taxes are listed on a Respondent's invoice, they will not be paid.

V. Insurance: The Respondent, consistent with its status as an independent contractor, shall carry, and shall require any of its subcontractors to carry, at least the following insurance in such form, with such companies, and in such amounts (unless otherwise specified) as the County may require:

1. Worker's Compensation and Employer's Liability insurance, including All States Endorsement, to the extent required by federal law and complying with the laws of the State of Texas;
2. Commercial General Liability insurance, including Blanket Contractual Liability, Broad Form Property Damage, Personal Injury, Completed Operations/Products Liability, Premises Liability, Medical Payments, Interest of Employees as additional insureds, and Broad Form General Liability Endorsements, for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage on an occurrence basis;
3. Comprehensive Automobile Liability insurance covering all owned, non-owned or hired automobiles to be used by the contractor, with coverage for at least One Million Dollars ($1,000,000) Combined Single Limit Bodily Injury and Property Damage.

Contractor shall submit proof to Caldwell County that said contractor has the ability to meet all insurance requirements listed above.

****THE REMAINDER OF THIS PAGE LEFT BLANK INTENTIONALLY****

Respondent Verification

Submittal Checklist: (To determine validity of Bid - all Bids received without the following items will be considered non-responsive and will be rejected. Forms from previous solicitations for goods or services will not be used in place of the required forms for this RFB)

_____Appendix A (Pages 9 through 13) must be completed and included in the Bid submittal.

_____Appendix B (Pages 14 through 21) must be completed, signed, and included in the Bid submittal.

_____Appendix C – Conflict of Interest Form (CIQ Form) (Page 22) must be completed, signed, and included in the Bid submittal.

_____Appendix E – HB 89 Verification Form (Page 27) must be completed, signed, and included in the Bid submittal.

_____Appendix F - Anti-Lobbying Certification (Page 28-30) must be completed, signed, and included in the Bid submittal.

_____Appendix G – Section 504 Certification Form (Page 31) must be completed, signed, and included in the Bid submittal.

_____Certificate of Insurance showing Proof of Respondent's Ability to Meet the Insurance Requirements (Page 18).

_____Signed Addendum(s) (If any are issued by Owner).

All Bids submitted to Caldwell County shall include this page.			
RFB Number:	**RFB 25CCP01B-1**		
Project Title:	**CALDWELL COUNTY ROAD MATERIALS, FUEL, OIL & LUBRICANTS**		
Submittal Deadline:	**2 PM, October 15, 2025**		
Submit hard-copies to:	**MAIL:** Caldwell County Purchasing Dept: Attn: Dulce Arellano 110 S. Main St Ste. 202B Lockhart, Texas 78644	**HAND DELIVER:** Caldwell County Purchasing Dept: Attn: Dulce Arellano 110 S. Main St Ste. 202B Lockhart, TX 78644	
Respondent Information:			
Respondent's Legal Name:			
Address:			
City, State & Zip			
Federal Employers Identification Number #			
Respondent's Point of Contact:			
Phone Number:		**Fax Number:**	
E-Mail Address:			

Respondent Authorization

I, the undersigned, have the authority to execute this Bid in its entirety as submitted and enter into a contract on behalf of the Respondent.

Printed Name and Position of Authorized Representative: _____

Signature of Authorized Representative: _____

Signed this_____(day) of_____(month),_____(year)

RFB ACKNOWLEDGMENT

IN SUBMITTING A RESPONSE TO THIS RFB, THE RESPONDENT AGREES THAT IT WAIVES ANY CLAIMS IT HAS OR MAY HAVE AGAINST THE COUNTY, THE COUNTY'S EMPLOYEES, OFFICERS, AGENTS, REPRESENTATIVES, AND THE MEMBERS OF THE COUNTY'S GOVERNING BODY IN CONNECTION WITH OR ARISING OUT OF THIS RFB, INCLUDING, THE ADMINISTRATION OF THE RFB, THE BASIS FOR SELECTION, THE EVALUATIONS OF THE RESPONSES, THE METHOD USED FOR SELECTION, AND ANY DISCLOSURE OF INFORMATION REGARDING THE RESPONSES OR EVALUATIONS. THE SUBMISSION OF A BID CONSTITUTES THE ACCEPTANCE BY THE RESPONDENT OF THE EVALUATION TECHNIQUE DESCRIBED IN THIS RFB. THE PERSON SIGNING ON BEHALF OF RESPONDENT CERTIFIES THAT THE SIGNER HAS AUTHORITY TO SUBMIT THE BID ON BEHALF OF THE RESPONDENT AND TO BIND THE RESPONDENT TO ANY RESULTINGCONTRACT

I ACKNOWLEDGE THAT I HAVE READ AND UNDERSTAND ALL REQUIREMENTS SET FORTH IN THIS REQUEST FOR BIDS:

_____ _____

Authorized Signatory for Respondent: *Name of Company:*

_____

Date:

Appendix C

CONFLICT OF INTEREST QUESTIONNAIRE

FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. *See* Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 **Name of vendor who has a business relationship with local governmental entity.**

2 ☐ **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 **Name of local government officer about whom the information is being disclosed.**

_____

Name of Officer

4 **Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes ☐ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes ☐ No

5 **Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director or holds an ownership interest of one percent or more.**

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7

_____ _____

Signature of vendor doing business with the governmental entity Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at http://www.statutes.legis.state.tx.us/Docs/LG/html/LG.176.htm. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

(A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;

(B) a transaction conducted at a price and subject to terms available to the public; or

(C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

***

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds $2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than $100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for Qualifications or Qualifications, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

OFFICE USE ONLY

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.

4 Name of Interested Party	City, State, Country (place of business)	Nature of Interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party. ☐

6 UNSWORN DECLARATION

My name is _____, and my date of birth is _____.

My address is _____, _____, _____, _____, _____.
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in _____ County, State of _____, on the _____ day of _____, 20_____.
(month) (year)

_____
Signature of authorized agent of contracting business entity
(Declarant)

ADD ADDITIONAL PAGES AS NECESSARY

Must file online at www.ethics.state.tx.us/File

Implementation of House Bill 1295

Certificate of Interested Parties (Form 1295):

In 2015, the Texas Legislature adopted House Bill 1295, which added section 2252.908 of the Government Code. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency.

The law applies (with a few exceptions) only to a contract between a business entity and a governmental entity or state agency that either (1) requires an action or vote by the governing body of the entity or agency before the contract may be signed or (2) has a value of at least $1 million. The disclosure requirement applies to a contract entered into on or after January 1, 2016.

Changed or Amended Contracts:

Form 1295 is only required for a change made to an existing contract in certain circumstances: (1) if a Form 1295 was not filed for the existing contract, then a filing is only required if the changed contract either requires an action or vote by the governing body or the value of the changed contract is at least $1 million; or (2) if a Form 1295 was filed for the existing contract, then another filing is only required for the changed contract if there is a change to the information disclosed in the Form 1295, the changed contract requires an action or vote by the governing body, or the value of the changed contract increases by at least $1 million.

As required by law, the Commission adopted the Certificate of Interested Parties form (Form 1295) on October 5, 2015. The Commission also adopted rules (Chapter 46) to implement the law. The Commission does not have any additional authority to enforce or interpret section 2252.908 of the Government Code.

Filing Process:

A business entity must use the Form 1295 filing application the Commission created to enter the required information on Form 1295 and print a copy of the completed form. Once entered into the filing application, the completed form will include a unique certification number, called a “certification of filing.”

An authorized agent of the business entity must sign the printed copy of the form affirming under the penalty of perjury that the completed form is true and correct.

The completed, printed, and signed Form 1295 bearing the unique certification of filing number must be filed with the governmental body or state agency with which the business entity is entering into the contract.

Acknowledgement by State Agency or Governmental Entity:

The governmental entity or state agency must acknowledge receipt of the filed Form 1295 with the certification of filing, using the Commission’s filing application, not later than the 30th day after the date the governing body or state agency receives the Form 1295. The Commission will post the completed Form 1295 to its website within seven business days after the governmental entity or state agency acknowledges receipt of the form.

Changes to Form 1295

Changes to the law requiring certain businesses to file a Form 1295 are in effect for contracts entered into or amended on or after January 1, 2018. The changes exempt businesses from filing a Form 1295 for certain types of contracts and replace the need for a completed Form 1295 to be notarized. Instead, the person filing a 1295 needs to complete an "unsworn declaration."

What type of contracts are exempt from the Form 1295 filing requirement under the amended law?

The amended law adds to the list of types of contract exempt from the Form 1295 filing requirement. A completed Form 1295 is not required for:

- A sponsored research contract of an institution of higher education;
- An interagency contract of a state agency or an institution of higher education;
- A contract related to health and human services if: o the value of the contract cannot be determined at the time the contract is executed; and o any qualified vendor is eligible for the contract;
- A contract with a publicly traded business entity, including a wholly owned subsidiary of the business entity;*
- A contract with an electric utility, as that term is defined by Section 31.002, Utilities Code;* or
- A contract with a gas utility, as that term is defined by Section 121.001, Utilities Code.*

The newly exempt contract types are marked with an asterisk.

Why do I need to include my date of birth and address when I sign Form 1295? Was this always the case?

In 2017, the legislature amended the law to require Form 1295 to include an "unsworn declaration" which includes, among other things, the date of birth and address of the authorized representative signing the form. The change in the law applies to contracts entered into, renewed, or amended on or after January 1, 2018. The unsworn declaration, including the date of birth and address of the signatory, replaces the notary requirement that applied to contracts entered into before January 1, 2018.

Will my date of birth and address appear on the TEC's website when I file the form?

No. The TEC filing application does not capture the date of birth or street address of the signatory and it will not appear on forms that are filed using the TEC filing application. Although the TEC does not capture the date of birth and street address of the signatory, the contracting state agency or governmental agency will have a physical copy of the form that includes the date of birth and address of the signatory. The TEC cannot answer whether the contracting state agency or governmental agency may release such information. Questions regarding the Texas Public Information Act may be directed to the Office of the Attorney General. See also Paxton v. City of Dall., No. 03-13-00546-CV, 2015 Tex. App. LEXIS 5228, at *10-11 (App.—Austin May 22, 2015) (mem. op.) (pet. denied) (available here).

Appendix E

VERIFICATION REQUIRED BY TEXAS GOVERNMENT CODE CHAPTER 2270

By signing below, the signatory hereby verifies that the firm it represents:

1. Does not boycott Israel; and,

2. Will not boycott Israel during the term of the contract.

SIGNED BY: _____

Print Name & Title: _____

Firm Name: _____

Date Signed: _____

NOTARIZATION

THE STATE OF_____)
)
COUNTY OF_____)

BEFORE ME, the undersigned notary public on this day personally appeared _____, on behalf of_____(Company), who, being duly sworn, stated under oath that he/she has read the foregoing verification required by Texas Government Code Section 2270.002 and said statements contained therein are true and correct.

SWORN TO AND SUBSCRIBED before me on the_____day of_____, 201_.

_____
NOTARY PUBLIC IN AND
FOR THE STATE OF _____

The following definitions apply to Texas Government Code Section 2270.001:

(1) "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli -controlled territory, but does not include an action made for ordinary business purposes; and

(2) "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of those entities or business associations that exists to make a profit.

State law requires any firm entering into an agreement or contract with the Authority to complete the foregoing verification. TEX. GOV'T CODE § 2270.002.

CERTIFICATION REGARDING LOBBYING

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents of all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub- recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Organization: _____

Street address: _____

City, State, Zip: _____

CERTIFIED BY: _____ (type or print)

TITLE: _____

(signature) _____ (date) _____

Approved by OMB

0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure)

1. Type of Federal Action: a. contract ____ b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	**2. Status of Federal Action:** a. Qualification/offer/application _____ b. initial award c. post-award	**3. Report Type:** a. initial filing _____ b. material change **For material change only:** Year_____quarter_____ Date of lastreport_____

4. Name and Address of Reporting Entity: _____Prime _____Subawardee Tier_____, if Known: **Congressional District, if known:**	**5. If Reporting Entity in No. 4 is Subawardee,** Enter Name and Address of Prime: **Congressional District, if known:**
6. Federal Department/Agency:	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known:*	**9. Award Amount**, *if known:* **$**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):*	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):*
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:**_____ **Print Name:**_____ **Title:**_____ **Telephone No.:**_____**Date:**_____
Federal Use Only	**Authorized for Local Reproduction** **Standard Form - LLL (Rev. 7-97)**

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31
U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.

2. Identify the status of the covered Federal action.

3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.

4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.

5. If the organization filing the report in item 4 checks “Subawardee,” then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.

6. Enter the name of the federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.

7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.

8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Qualification (RFQ) number; Invitations for Qualification (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/Qualification control number assigned by the Federal agency). Included prefixes, e.g., “RFQ-DE-90-001.”

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or5.

10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

    (b) Enter the full names of the individual(s) performing services, and include full address if different from 10(a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget,
Paperwork Reduction Project (0348-0046), Washington, DC 20503

Appendix G

SECTION 504 CERTIFICATION

POLICY OF NONDISCRIMINATION ON THE BASIS OF DISABILITY

The_____does not discriminate on the basis of disability status in the admission or access to, or treatment or employment in, its federally assisted programs or activities.

(Name) _____

(Address) _____

_____

City State Zip

Telephone Number ( )_____-_____Voice

( )_____-_____TDD

_____has been designated to coordinate compliance with the nondiscrimination requirements contained in the Department of Housing and Urban Development's (HUD) regulations implementing Section 504 (24 CFR Part 8. dated June 2, 1988).

RELATED PARTY DISCLOSURE FORM

Caldwell County strives to provide financial transparency to its taxpayers. Completion of this form will allow for added transparency into the procurement process by disclosing Vendor relationships with current or former Caldwell County employees. The existence of a relationship may not present a legal or ethical conflict for a Vendor. However, disclosure will allow for consideration of potential conflicts and/or ways to eliminate conflicts.

A Vendor who employs any of the following is required to disclose the relationship on this form:

- Current Caldwell County employee (including elected or appointed official) (Complete Section A)
- Former Caldwell County employee who has been separated from Caldwell County for no less than four (4) years (including elected or appointed official) (Complete Section B)
- Person related within the 2nd degree of consanguinity or affinity to either of the above(1) (Complete Section C)

If no known relationships exist, complete Section D.

This form is required to be completed in full and submitted with the proposal package. A submitted proposal package that does not include this completed form will be considered non-responsive and will not be eligible for an award.

Section A: Current Caldwell County Employee

Employee Name Title

Section B: Former Caldwell County Employee

Employee Name Title Date of Separation from County

Section C: Person Related to Current or Former Caldwell County Employee

Caldwell Employee/Former Caldwell Employee Name Title

Name of Person Related Title Relationship

Section D: No Known Relationships

If no relationships in accordance with the above exist or are known to exist, you may provide a written explanation below:

Attach additional pages if necessary.

I, the undersigned, hereby certify that the information provided is true and complete to the best of my knowledge.

_____

Name of Vendor

_____ _____

Signature of Certifying Official Title of Certifying Official

_____ _____

Printed Name of Certifying Official Date

[(1)]A degree of relationship is determined under Texas Government Code Chapter 573. (as outlined below)

Relationship of Consanguinity				
	1st Degree	**2nd Degree**	**3rd Degree***	**4th Degree***
Person	child or parent	grandchild, sister, brother or grand-parent	great-grandchild, niece, nephew, aunt,* uncle* or great-grandparent	great-great-grandchild, grandniece, grandnephew, first cousin, great aunt,* great uncle* or great-great-grandparent
* An aunt, uncle, great aunt or great uncle is related to a person by consanguinity only if he or she is the sibling of the person's parent or grandparent.				

Relationship of Affinity		
	1st Degree	**2nd Degree**
Person	spouse, mother-in-law, father-in-law, son-in-law, daughter-in-law, stepson, stepdaughter, stepmother or stepfather	brother-in-law, sister-in-law, spouse's grandparent, spouse's grandchild, grandchild's spouse or spouse of grandparent

“Vendor” shall mean any individuals or entity that seeks to enter into a contract with Caldwell County.

“Employs” shall mean any relationship wherein Vendor has made arrangements to compensate an individual, directly or by way of a business organization in which the individual has a sharehold or ownership interest, even if that arrangement is contractual and/or on an hourly-charge basis.

CERTIFICATION TO NOT BOYCOTT ENERGY COMPANIES

Pursuant to Texas Government Code §809.051, the Department must include a provision requiring a written verification affirming that the Contractor does not boycott energy companies, as defined in Government Code §809.001, and will not boycott energy companies during the term of the contract. This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,
2) is with a Contractor with 10 or more full-time employees, and
3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not boycott energy companies and will not boycott energy companies during the term of this contract. “Boycott” means taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations with a company because the company: (1) engages in the exploration, production, utilization, transportation, sale, or manufacturing of fossil fuel-based energy and does not commit or pledge to meet environmental standards beyond applicable federal and state law; or (2) does business with a company described by (1).

Violation of this certification may result in action by the Department.

CERTIFICATION TO NOT BOYCOTT ISRAEL

Pursuant to Texas Government Code §2271.002, the Department must include a provision requiring a written verification affirming that the Contractor does not boycott Israel, as defined in Government Code §808.001, and will not boycott Israel during the term of the contract. This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,
2) is with a Contractor with 10 or more full-time employees, and
3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not boycott Israel and will not boycott Israel during the term of this contract. “Boycott” means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli- controlled territory, but does not include an action made for ordinary business purposes.

Violation of this certification may result in action by the Department.

I. CERTIFICATION TO NOT DISCRIMINATE AGAINST FIREARM ENTITIES OR FIREARM TRADE ASSOCIATIONS

Pursuant to Texas Government Code §2274.002, the Department must include a provision requiring a written verification affirming that the Contractor:

1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, as defined in Government Code §2274.001, and

2) will not discriminate against a firearm entity or firearm trade association during the term of the contract.

This provision applies to a contract that:

1) is with a Contractor that is not a sole proprietorship,

2) is with a Contractor with 10 or more full-time employees, and

3) has a value of $100,000 or more.

By signing the contract, the Contractor certifies that it does not discriminate against a firearm entity or firearm trade association as described and will not do so during the term of this contract. "Discriminate against a firearm entity or firearm trade association" means, with respect to the entity or association, to: (1) refuse to engage in the trade of any goods or services with the entity or association based solely on its status as a firearm entity or firearm trade association; (2) refrain from continuing an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association; or (3) terminate an existing business relationship with the entity or association based solely on its status as a firearm entity or firearm trade association. "Discriminate against a firearm entity or firearm trade association" does not include: (1) the established policies of a merchant, retail seller, or platform that restrict or prohibit the listing or selling of ammunition, firearms, or firearm accessories; (2) a company's refusal to engage in the trade of any goods or services, decision to refrain from continuing an existing business relationship, or decision to terminate an existing business relationship to comply with federal, state, or local law, policy, or regulations or a directive by a regulatory agency, or for any traditional business reason that is specific to the customer or potential customer and not based solely on an entity's or association's status as a firearm entity or firearm trade association.

Violation of this certification may result in action by the Department.

AGENDA ITEM NO. I.21

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Settlement
Subject:	To discuss and take possible action on the proposed settlement of opioid litigation with respect to the Purdue Pharma L.P. & Sackler Family Settlement and to vote on the Purdue Pharma L.P. Bankruptcy Plan.
Costs:	$0.00
Agenda Speakers:	Judge Haden/Richard Sitton
Backup Materials:	Attached
Total # of Pages:	TBD

RESOLUTION 25-2025
AUTHORIZING THE EXECUTION OF THE SETTLEMENT PARTICIPATION AND RELEASE FORMS REGARDING SETTLEMENT OFFERS FROM PURDUE, AMNEAL, WEST-WARD N/K/A HIKMA, AND OTHER CERTAIN DEFENDANTS IN THE MATTER OF TEXAS OPIOID MULTI-DISTRICT LITIGATION FOR THE COUNTY

BE IT REMEMBERED, at a regular meeting of the Commissioners Court of Caldwell County, Texas, held on the 23rd day of September, 2025, on motion made by _____Commissioner of Precinct ___ and seconded by _____ Commissioner of Precinct ___, the following Resolution was adopted:

WHEREAS, Caldwell County obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses;

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs in the past to the County and will undoubtedly result in significant financial costs in the future;

WHEREAS, the County brought claims against Purdue, Amneal, West-Ward n/k/a HIKMA, and certain other Defendants (collectively, the "Defendants") in the matter of Texas opioid multi-district litigation for the County in the matter of *County of Caldwell v. Purdue Pharma, Inc., et al.,* MDL Pretrial Cause No. 2020-17563 (Master File No. 2018-63587), in the 152d District Court of Harris County, Texas;

WHEREAS, the Defendants have offered to settle the claims against them and to pay the County

an amount contingent upon Caldwell County executing Settlement Participation and Release Agreements (the "Agreements");

WHEREAS, Special Counsel to Caldwell County has recommended that the Caldwell County Commissioners Court support the adoption and approval of the Agreements in their entirety; and

WHEREAS, even though the payments from the Agreements reflect partial compensation to Caldwell County for the past damages it has suffered or the future damages it is likely to incur, given the risks of litigation, the fact that it is to the benefit of Caldwell County and its residents, and that it reduces the risks associated with protracted litigation;

NOW, THEREFORE, BE IT RESOLVED that we, the Commissioners Court of Caldwell County:

1. Support the adoption and approval the Agreements;

2. Authorizes the County Judge to execute the Agreements on behalf of Caldwell County; and

3. Find as follows:

    a. There is a substantial need for repayment of past opioid-related expenditures and payment to help abate current and future opioid-related harms in and about Caldwell County, Texas; and
    b. The County Commissioners Court supports in its entirety the Agreements. The County Commissioners Court understands that the purpose of each Agreement is to effectuate resolution of the Opioid Litigation against the Defendants and also understand that an additional purpose is to ensure the effective means of distributing any potential settlement funds obtained under settlements in Texas and under the jurisdiction of Texas Courts in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic in Caldwell County and throughout

Texas.

4. Hereby authorize Caldwell County to approve and accept the Agreements as set forth herein.

5. That the County Judge or designated official is hereby authorized to execute and deliver the Agreements recommended for approval by Special Counsel in the above referenced case and to approve such terms and provisions for the full and final settlement of all matters set forth therein.

DONE IN OPEN COURT on this the 23rd day of September, 2025.

_____
Hoppy Haden
Caldwell County Judge

_____
B.J. Westmoreland
Commissioner, Precinct 1

_____
Rusty Horne
Commissioner, Precinct 2

_____
Ed Theriot
Commissioner, Precinct 3

_____
Dyral Thomas
Commissioner, Precinct 4

ATTEST:

_____
Teresa Rodriguez
County Clerk

EXHIBIT K

Secondary Manufacturers' Combined Subdivision Participation and Release Form ("Combined Participation Form")

Governmental Entity: Caldwell County	State: Texas
Authorized Official: Hoppy Haden, Caldwell County Judge	
Address 1: 110 S. Main Street	
Address 2: Room 103	
City, State, Zip: Lockhart, Texas, 78644	
Phone: 512-398-1808	
Email: hoppy.haden@co.caldwell.tx.us	

The governmental entity identified above ("*Governmental Entity*"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to each of the settlements which are listed in paragraph 1 below (each a "Secondary Manufacturer's Settlement" and collectively, "the Secondary Manufacturers' Settlements"), and acting through the undersigned authorized official, hereby elects to participate in each of the Secondary Manufacturers' Settlements, release all Released Claims against all Released Entities in each of the Secondary Manufacturers' Settlements, and agrees as follows.

1. The Participating Entity hereby elects to participate in each of the following Secondary Manufacturers' Settlements as a Participating Entity:

   a. Settlement Agreement for Alvogen, Inc. dated April 4, 2025.
   b. Settlement Agreement for Apotex Corp. dated April 4, 2025.
   c. Settlement Agreement for Amneal Pharmaceuticals LLC dated April 4, 2025.
   d. Settlement Agreement for Hikma Pharmaceuticals USA Inc. dated April 4, 2025.
   e. Settlement Agreement for Indivior Inc. dated April 4, 2025.
   f. Settlement Agreement for Viatris Inc. ("Mylan") dated April 4, 2025.
   g. Settlement Agreement for Sun Pharmaceutical Industries, Inc. dated April 4, 2025.
   h. Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. dated April 4, 2025.

2. The Governmental Entity is aware of and has reviewed each of the Secondary Manufacturers' Settlements, understands that all capitalized terms not defined in this Combined Participation Form have the meanings defined in each of the Secondary Manufacturers' Settlements, and agrees that by executing this Combined Participation Form, the Governmental Entity elects to participate in each of the Secondary Manufacturers' Settlements and become a Participating Subdivision as provided in each of the Secondary Manufacturers' Settlements.

3. The Governmental Entity shall promptly, and in any event no later than 14 days after the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed against any Released Entity in each of the Secondary Manufacturers' Settlements. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity

authorizes the Plaintiffs' Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal with Prejudice for each of the manufacturers listed in paragraph 1 above substantially in the form found at *https://nationalopioidsettlement.com/additional-settlements/.*

4. The Governmental Entity agrees to the terms of each of the Secondary Manufacturers' Settlements pertaining to Participating Subdivisions as defined therein.

5. By agreeing to the terms of each of the Secondary Manufacturers' Settlements and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.

6. The Governmental Entity agrees to use any monies it receives through each of the Secondary Manufacturers' Settlements solely for the purposes provided therein.

7. The Governmental Entity submits to the jurisdiction of the court and agrees to follow the process for resolving any disputes related to each Secondary Manufacturer's Settlement as described in each of the Secondary Manufacturers' Settlements.[1]

8. The Governmental Entity has the right to enforce each of the Secondary Manufacturers' Settlements as provided therein.

9. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in each of the Secondary Manufacturers' Settlements, including without limitation all provisions related to release of any claims,[2] and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in his or her official capacity whether elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in each of the Secondary Manufacturers' Settlements in any forum whatsoever. The releases provided for in each of the Secondary Manufacturers' Settlements are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities in each of the Secondary Manufacturers' Settlements the broadest possible bar against any liability relating in any

[1] *See* Settlement Agreement for Alvogen, Inc. Section VII.F.2; Settlement Agreement for Apotex Corp. Section VII.F.2; Settlement Agreement for Amneal Pharmaceuticals LLC Section VII.F.2; Settlement Agreement for Hikma Pharmaceuticals USA Inc. Section VII.F.2; Settlement Agreement for Indivior Section VI.F.2; Settlement Agreement for Mylan Section VI.F.2; Settlement Agreement for Sun Pharmaceutical Industries, Inc. Section VII.F.2; Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. Section VII.F.2.

[2] *See* Settlement Agreement for Alvogen, Inc. Section XI; Settlement Agreement for Amneal Pharmaceuticals LLC Section X; Settlement Agreement for Apotex Corp. Section XI; Settlement Agreement for Hikma Pharmaceuticals USA Inc. Section XI; Settlement Agreement for Indivior Section X; Settlement Agreement for Mylan Section X; Settlement Agreement for Sun Pharmaceutical Industries, Inc. Section XI; Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. Section XI.

way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. Each of the Secondary Manufacturers' Settlements shall be a complete bar to any Released Claim against that manufacturer's Released Entities.

10. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in each of the Secondary Manufacturers' Settlements.

11. In connection with the releases provided for in each of the Secondary Manufacturers' Settlements, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

> **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims in each of the Secondary Manufacturers' Settlements, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in each of the Secondary Manufacturers' Settlements.

12. The Governmental Entity understands and acknowledges that each of the Secondary Manufacturers' Settlements is an independent agreement with its own terms and conditions. Nothing herein is intended to modify in any way the terms of any of the Secondary Manufacturers' Settlements, to which Governmental Entity hereby agrees, aside from the exceptions in paragraph 13 below. To the extent this Combined Participation Form is interpreted differently from any of the Secondary Manufacturers' Settlements in any respect, the individual Secondary Manufacturer's Settlement controls.

13. For the avoidance of doubt, in the event that some but not all of the Secondary Manufacturers' Settlements proceed past their respective Reference Dates, all releases and other commitments or obligations shall become void ***only as to*** those Secondary Manufacturers' Settlements that fail to proceed past their Reference Dates. All releases and other commitments or obligations (including those contained in this Combined Participation Form) shall remain in full effect as to each Secondary Manufacturer's Settlement that proceeds past its Reference Date, and this Combined Participation Form need not be modified, returned, or destroyed as long as any Secondary Manufacturer's Settlement proceeds past its Reference Date.

I have all necessary power and authorization to execute this Combined Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____

EXHIBIT K

Subdivision Participation and Release Form

Governmental Entity: Caldwell County	State: Texas
Authorized Official: Hoppy Haden, Caldwell County Judge	
Address 1: 110 S. Main Street	
Address 2: Room 103	
City, State, Zip: Lockhart, Texas, 78644	
Phone: 512-398-1808	
Email: hoppy.haden@co.caldwell.tx.us	

The governmental entity identified above ("*Governmental Entity*"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to that certain Governmental Entity & Shareholder Direct Settlement Agreement accompanying this participation form (the "*Agreement*")[1], and acting through the undersigned authorized official, hereby elects to participate in the Agreement, grant the releases set forth below, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Agreement, and agrees that by executing this Participation and Release Form, the Governmental Entity elects to participate in the Agreement and become a Participating Subdivision as provided therein.

2. The Governmental Entity shall promptly after the Effective Date, and prior to the filing of the Consent Judgment, dismiss with prejudice any Shareholder Released Claims and Released Claims that it has filed. With respect to any Shareholder Released Claims and Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity authorizes the Plaintiffs' Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal with Prejudice substantially in the form found at https://nationalopioidsettlement.com.

3. The Governmental Entity agrees to the terms of the Agreement pertaining to Participating Subdivisions as defined therein.

4. By agreeing to the terms of the Agreement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning following the Effective Date.

5. The Governmental Entity agrees to use any monies it receives through the Agreement solely for the purposes provided therein.

6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as and to the extent provided in, and for resolving disputes to the extent provided in, the

[1] Capitalized terms used in this Exhibit K but not otherwise defined in this Exhibit K have the meanings given to them in the Agreement or, if not defined in the Agreement, the Master Settlement Agreement.

Agreement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Agreement.

7. The Governmental Entity has the right to enforce the Agreement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Agreement, including without limitation all provisions of Article 10 (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in his or her official capacity whether elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Subdivision Releasor, to the maximum extent of its authority, for good and valuable consideration, the adequacy of which is hereby confirmed, the Shareholder Released Parties and Released Parties are, as of the Effective Date, hereby released and forever discharged by the Governmental Entity and its Subdivision Releasors from: any and all Causes of Action, including, without limitation, any Estate Cause of Action and any claims that the Governmental Entity or its Subdivision Releasors would have presently or in the future been legally entitled to assert in its own right (whether individually or collectively), notwithstanding section 1542 of the California Civil Code or any law of any jurisdiction that is similar, comparable or equivalent thereto (which shall conclusively be deemed waived), whether existing or hereinafter arising, in each case, (A) directly or indirectly based on, arising out of, or in any way relating to or concerning, in whole or in part, (i) the Debtors, as such Entities existed prior to or after the Petition Date, and their Affiliates, (ii) the Estates, (iii) the Chapter 11 Cases, or (iv) Covered Conduct and (B) as to which any conduct, omission or liability of any Debtor or any Estate is the legal cause or is otherwise a legally relevant factor (each such release, as it pertains to the Shareholder Released Parties, the "Shareholder Released Claims", and as it pertains to the Released Parties other than the Shareholder Released Parties, the "Released Claims"). For the avoidance of doubt and without limiting the foregoing: the Shareholder Released Claims and Released Claims include any Cause of Action that has been or may be asserted against any Shareholder Released Party or Released Party by the Governmental Entity or its Subdivision Releasors (whether or not such party has brought such action or proceeding) in any federal, state, or local action or proceeding (whether judicial, arbitral, or administrative) (A) directly or indirectly based on, arising out of, or in any way relating to or concerning, in whole or in part, (i) the Debtors, as such Entities existed prior to or after the Petition Date, and their Affiliates, (ii) the Estates, (iii) the Chapter 11 Cases, or (iv) Covered Conduct and (B) as to which any conduct, omission or liability of any Debtor or any Estate is the legal cause or is otherwise a legally relevant factor.

9. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Shareholder Released Claims or Released Claims against any Shareholder Released Party or Released Party in any forum whatsoever, subject in all respects to Section 9.02 of the Master Settlement Agreement. The releases provided for herein (including the term "Shareholder Released

Claims" and "Released Claims") are intended by the Governmental Entity and its Subdivision Releasors to be broad and shall be interpreted so as to give the Shareholder Released Parties and Released Parties the broadest possible release of any liability relating in any way to Shareholder Released Claims and Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Agreement shall be a complete bar to any Shareholder Released Claim and Released Claims.

10. To the maximum extent of the Governmental Entity's power, the Shareholder Released Parties and the Released Parties are, as of the Effective Date, hereby released and discharged from any and all Shareholder Released Claims and Released Claims of the Subdivision Releasors.

11. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Agreement.

12. In connection with the releases provided for in the Agreement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

    > **General Release; extent.** A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

    A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Shareholder Released Claims or such other Claims released pursuant to this release, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Shareholder Released Claims or such other Claims released pursuant to this release that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Agreement.

13. Nothing herein is intended to modify in any way the terms of the Agreement, to which Governmental Entity hereby agrees. To the extent any portion of this Participation and Release Form not relating to the release of, or bar against, liability is interpreted differently from the Agreement in any respect, the Agreement controls.

14. Notwithstanding anything to the contrary herein or in the Agreement, (x) nothing herein shall (A) release any Excluded Claims or (B) be construed to impair in any way the rights and obligations of any Person under the Agreement; and (y) the Releases set forth herein shall be subject to being deemed void to the extent set forth in Section 9.02 of the Master Settlement Agreement.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____

AGENDA ITEM NO. I.22

Caldwell County Agenda Item

AGENDA DATE:	September 23, 2025
Type of Agenda Item:	Grant
Subject:	To discuss and take possible action on accepting an award for the Caldwell County Constable PCT. 3 Traffic Safety 2026 STEP Comprehensive Grant through the Texas Department of Transportation (TxDOT).
Costs:	$1,743.00
Agenda Speakers:	Judge Haden/Amber Quinley/David Saenz
Backup Materials:	Attached
Total # of Pages:	45

From:	trf_egrantshelp@txdot.gov
To:	David Saenz; Amber Quinley
Cc:	trf_egrantshelp@txdot.gov; monique.campa@txdot.gov; peter.wimmer@txdot.gov
Subject:	2026-CaldwellCoP3-S-1YG-00078 conditionally approved for Traffic Safety Funding
Date:	Thursday, September 4, 2025 10:54:09 AM

This message is to inform you that your proposal, 2026-CaldwellCoP3-S-1YG-00078 has been conditionally approved for Traffic Safety Funding.

Please note that this approval is contingent upon
1) Annual Grant Application (AGA) approval by the National Highway Traffic Safety Administration (NHTSA),
2) Availability of federal funds awarded to the State of Texas under the provisions of the 3HSP, and
3) Internal Compliance Program review clearance of your agency by TxDOT Compliance Division.

TxDOT Traffic Safety grant agreements must be electronically/digitally signed by both parties. You must read and follow the "Grant Electronic Signature Agreement" instructions on the eGrantsHelp page for detailed steps on how to electronically sign your grant agreements in eGrants.
If your agency or organization is no longer interested in receiving grant funding, and you would like to have your proposal withdrawn, contact your TxDOT Project Manager.

Please be mindful that the grant becomes effective on Oct 01, 2025, or on the date of final signature by both parties, whichever is later. No costs can be incurred prior to the effective date of the grant.

For questions regarding this notice, contact your TxDOT Project Manager. If you have technical questions, contact your TxDOT Project Manager, or eGrantsHelp at: eGrantsHelp@txdot.gov

Thank you,

David Palmer
BTS Section Director
Traffic Safety Division

Texas Traffic Safety eGrants

Fiscal Year 2026

Organization Name: Caldwell County Constable Precinct 3

Legal Name: Caldwell County

Payee Identification Number: 17460016318058

Project Title: STEP Comprehensive

ID: 2026-CaldwellCoP3-S-1YG-00078

Period: 10/01/2025 to 09/30/2026

GENERAL INFORMATION

Project Title: STEP Comprehensive
Project Description:

Program Elements
When performing enforcement activities under this grant, officers should make the enforcement of the STEP elements listed below their top priority, although any traffic-related probable cause can be used to initiate a vehicle stop

1. DWI : Driving While Intoxicated

2. Speed: Speed Enforcement

3. OP: Occupant Protection (Safety Belt and Child Safety Seat)

4. ITC: Intersection Traffic Control

5. DD: Distracted Driving

Holiday Periods
Enforcement activities under this grant may be conducted on any day at any time of day the agency deems appropriate. However, subgrantee should make it a priority to conduct enforcement activities during state and federally determined holiday periods, which are:

1. Christmas/New Year's

2. Spring Break

3. Memorial Day

4. Independence Day

5. Labor Day

STEP Mobilization Calendar is available on eGrantsHelp page

X Agency agrees to enforce the above Program Elements and Holiday Periods as part of the Selective Traffic Enforcement Program

BASELINE INFORMATION

Baseline Definition: A number serving as a foundation for subgrantees to measure pre-grant traffic enforcement activity. Baseline information must be provided by the subgrantee in order to identify local traffic enforcement related activity. This information should exclude any activity generated with STEP grant dollars. Once the baseline is established, these figures will be used to compare subsequent year's local and grant traffic enforcement activity.

Note for Arrests/Citations and Written Warnings: Baseline data used must be no older than 2020.

Note KA Crashes: KA crash data is provided to subgrantees through the RFP document. Each jurisdiction is provided with corresponding KA crash numbers based on a three-year rolling average. County-level agencies should use the data from "Rural X County."

Baseline Year for Arrests/Citations and Written Warnings (12 months) **From** 6/30/2024 **To** 6/30/2025

Baseline Measure	Arrests/Citations	Written Warnings	KA Crashes
Driving Under Influence (DUI)	1	0	9
Speed	120	153	12
Safety Belt	0	0	9
Child Safety Seat	1	1	
Intersection Traffic Control (ITC)	0	0	8
Distracted Driving Citations	0	0	
Other Elements	68	273	

If you have additional attachments, provide them on the "Attachments" page.

LAW ENFORCEMENT OBJECTIVE/PERFORMANCE MEASURE

Objective/Performance Measure	Target Number	Not Applicable
Reduce the number of Alcohol-Involved (DWI/DUI) KA crashes to	8	
Reduce the number of Speed-related KA crashes to	11	
Reduce the number of All OP-related (Seatbelt and Child Passenger Safety) KA crashes to	8	
Reduce the number of ITC-related KA crashes to	7	

Note: Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a peace officer issue a specified or predetermined number of citations in pursuance of the Subgrantee's obligations hereunder. Department and Subgrantee acknowledge that Texas Transportation Code Section 720.002 prohibits using traffic-offense quotas and agree that nothing in this Agreement is establishing an illegal quota.

In addition to the STEP enforcement activities, the subgrantee must maintain baseline non-STEP funded citation and arrest activity due to the prohibition of supplanting.

PI&E OBJECTIVE/PERFORMANCE MEASURE

XI agree to the below efforts with a public information and education (PI&E) program.

a. Conduct a minimum of five (5) presentations
b. Conduct a minimum of five (5) media exposures (e.g. news conferences, news releases, and interviews)
c. Conduct a minimum of two (2) community events (e.g. health fairs, booths)

ENFORCEMENT ZONES

Zone Name :	Zone 1
Zone Description :	Enforcement Zone begins at the 2000 Block of North U.S. Highway 183, proceeding South along U.S. 183 to South Commerce Street at FM 20, which serves as the Southern Boundary. From there, the zone extends West along FM 20 toward South Main Street, continuing on FM 20 to San Jacinto Street. The boundary then turns North on San Jacinto to Clearfork Street, and continues West to the City Limits. The zone then moves North to State Highway 142, continuing to FM 2720, and loops East via Stueve Lane toward FM 2001. It follows FM 2001 East back to North U.S. 183, completing the perimeter of the enforcement area.
Zone Hours :	24/7 Enforcement
Zone Detail Map :	https://egrants.bts.txdot.gov/_Upload/1406628_345065-Calwell_Const_Detailed_Zone_1[1].pdf
Additional Documentation :	

SALARIES AND FRINGE BENEFITS

Law Enforcement Hours: 155

	TxDOT Hours	Match Hours	Wage Rate	TxDOT Salaries	Match Salaries	Total Salaries	Fringe %	Total Fringe:
A. Enforcement								
Officers/Deputies:			$0				%	$0
Sergeants:			$0				%	$0
Lieutenants/Other:	155		$42.000	$6,510.00		$6,510.00	%	$651.00
Non Enforcement (PI&E Activities & Administrative Duties) Overtime Regular Time Check the Over Time and/or Regular Time if applicable to the hours identified below. If there are No PI&E Activities or Administrative Duties leave both boxes unchecked Non-Enforcement salaries to be reimbursed must not exceed 10% of the TxDOT award								
Grant Management, Checking DAR, Completing RFR/PR	11		$42.000	$462.00		$462.00	%	$46.20
			$0				%	$0
			$0				%	$0
			$0				%	$0
			$0				%	$0
			$0				%	$0
Total:				$6,972.00	$0	$6,972.00		$697.20

Category		TxDOT	%		Match	%	Total
Salaries:		$6,972.00	100.00%		$0	0.00%	$6,972.00
Fringe Benefits:		$0	0.00%		$697.20	100.00%	$697.20
Breakdown of Fringe Percentages:	Details of regular time, if included in any of the above hours :						

INDIRECT COST - 800

Does your agency have an Indirect Cost Rate approved by a cognizant agency? (Enter Indirect Cost Rate and upload Indirect Cost Agreement)

X Does your agency want to include a flat de minimus rate of up to 15% Indirect Cost? Only applicable to agencies that never had a federally approved Indirect Cost (Documentation not required. Any rate up to 15% will be calculated only on the TxDOT portion of your direct costs. The Match portion of your direct costs must be put as exemption)

Not Claiming indirect cost

Description	
File Upload	
Proposed Percentage	15%
Apply the Indirect Cost Rate to:	X (100) Salaries - $6,972.00 (200) Fringe Benefits - $697.20 (300) Travel and Per Diem - Non-enforcement Travel - $0 / STEP Enforcement Mileage - $0 (400) Equipment - $0 (500) Supplies - $0 (600) Contractual Services - $0 (700) Other Miscellaneous - $0
Total Selected Amount	$6,972.00
Exemption Amount	
Exemption Reason	
Eligible Amount	$6,972.00
Total Cost	$1,045.80

Please enter allocation amount per items entered in the following fields.
Click the **Save** button to calculate the percentages.

	Amount	Percentages
TxDOT	$0	0.00%
Match	$1,045.80	100.00%
Total	$1,045.80	

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	$6,972.00	$0	$6,972.00
(200)	Fringe Benefits	$0	$697.20	$697.20
	Category I Sub-Total	$6,972.00	$697.20	$7,669.20
Category II - Other Direct Costs				
(300)	Travel	$0	$0	$0
(400)	Equipment	$0	$0	$0
(500)	Supplies	$0	$0	$0
(600)	Contractual Services	$0	$0	$0
(700)	Other Miscellaneous	$0	$0	$0
	Category II Sub-Total	$0	$0	$0
Total Direct Costs		**$6,972.00**	**$697.20**	$7,669.20
Category III - Indirect Costs				
(800)	Indirect Cost Rate	$0	$1,045.80	$1,045.80
Summary				
	Total Labor Costs	$6,972.00	$697.20	$7,669.20
	Total Direct Costs	$0	$0	$0
	Total Indirect Costs	$0	$1,045.80	$1,045.80
	Grand Total	**$6,972.00**	**$1,743.00**	$8,715.00
	Fund Sources (Percent Share)	80.00%	20.00%	

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WORK AUTHORIZATION NUMBER 2

This Work Authorization is made effective as of this October 1, 2025, under the terms and conditions established in the CONTRACT FOR PROFESSIONAL SERVICES, dated January 28, 2025 (the Contract), between **Caldwell County** (County) and **HNTB Corporation** (Contractor). This Work Authorization is made for the following purpose, consistent with the Project defined in the Agreement:

> *Provide engineering management services (planning, design, program management and construction management) required to initiate and monitor production of contract documents and required to initiate and monitor construction of projects in Caldwell County.*

Section A. - Scope of Services

A.1. Contractor shall perform the following services: See attached **Exhibit B**.

A.2. The following Services are not included in this Annual Fiscal Year Work Authorization, but shall be provided as Additional Services if authorized or confirmed in writing by the County: Any Services not listed in Exhibit B and/or exceeding the Authorized Fee.

A.3. In conjunction with the performance of the foregoing services, Contractor shall provide the following submittals/deliverables (Documents) to County: See attached **Exhibit B**.

Section B. - Schedule

Contractor shall perform the services and deliver the related Documents (if any) according to the following schedule: **October 1, 2025 – September 30, 2026**: See attached **Exhibit C**.

Section C. - Compensation

C.1. In return for the performance of the foregoing obligations, County shall pay to Contractor the amount of **$5,576,633.00**, payable according to the following terms: the Rate schedule (see **Exhibit B from the Contract**), **Fee Schedule** (see attached **Exhibit D**), and terms of the Agreement.

Section D. - County's Responsibilities

County shall perform and/or provide the following in a timely manner so as not to delay the services of Contractor, and Contractor may rely on the accuracy and completeness thereof: See attached **Exhibit D**.

D1. Designate in writing a person to act as the County's representative, such person will have complete authority to transmit instructions, receive information, and interpret and define County's decisions with respect to Contractor's services for this Work Authorization.

D2. Render decisions and approvals as promptly as necessary to allow for the expeditious performance of Contractor's services.

D3. Obtain, arrange, and/or pay for all surveys, advertisements for bids, permits, licenses, easements, rights-of-way, and access necessary for the performance of Contractor's services.

D4. When reasonably requested by Contractor, make County's facilities available to Contractor for performance of the services under this Work Authorization.

D5. Require all construction contracts to include provisions requiring Contractors to indemnify County and Contractor and requiring such contractors to name County, Contractor, and its parent company, affiliated and subsidiary entities, directors, officers and employees, as Additional Insureds on such contractors' liability insurance policies.

Unless otherwise provided in this Agreement, County shall bear all costs incident to compliance with the items in this Section D.

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Section E. - Other Provisions

The parties agree to the following provisions with respect to this specific Work Authorization: **Not applicable.**

All terms and conditions of the Contract are incorporated herein and shall control in the event of a conflict with this Work Authorization. County and Contractor hereby agree to the terms and conditions of this Work Authorization as of the date set forth above. The individuals signing this Work Authorization represent and warrant that they have the power and authority to enter into this Work Authorization and bind the Party for whom they sign.

LIST OF EXHIBITS
Exhibit A – Services to be Provided by the County
Exhibit B – Services to be Provided by HNTB
Exhibit C – Work Schedule
Exhibit D – Fee Schedule

CALDWELL COUNTY, TEXAS
(County)

Signature:_____

Name: Hoppy Haden

Title: County Judge

HNTB CORPORATION
(Contractor)

DocuSigned by:
Signature: _____
2DA2BCA605524AC...

Name: Summer B. Lawton

Title: Senior Vice President

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EXHIBIT A

SERVICES TO BE PROVIDED BY THE COUNTY

The services to be provided by County under the Agreement shall consist of the following items:

- Furnish all reference documents, information, and project data for the development of the project.

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EXHIBIT B

SERVICES TO BE PROVIDED BY HNTB

The services to be performed by the GEC under this Agreement shall consist of providing management services required to initiate and monitor production of contract documents for the projects in the 2024 Road Bond Program.

GEC shall furnish all materials required to perform the services specified below.

- Identify specific program activities and update/modify bond program organizational and management documents, agreements, process.
- Meet with Commissioners and County staff to identify priority projects.
- Develop and maintain cost estimates, cash flow schedules, and implementation schedules for priority projects.
- Recommend updates to the Caldwell County website, as appropriate; assist in updating public information website focusing on the County's overall transportation improvement program and status of the road bond projects.
- Assist the County in developing public information strategies for the specific transportation project and for each of the road construction components. This would include items such as creation of a full project multi-media presentation, regular newsletters, targeted project presentations, seminars, town meetings, trade show exhibits, school exhibits, library exhibits, educational materials, websites (updates, as well), maps, informational pieces keyed to each road project, graphics and other exhibits, as needed.
- Monitor and pursue new funding opportunities from US DOT, TxDOT, and CAMPO by providing ongoing tracking of available programs and project calls and develop applications to secure additional funding for County projects. Meet with Texas Department of Transportation (TxDOT) and other local, State and Federal agency representatives, as required, to review proposed improvement programs for Caldwell County and identify projects the County can facilitate and expedite. Prepare documentation for developing Advance Funding Agreements and Local On-System Agreements between Caldwell County and TxDOT for designed "partnering" projects.
- Review all State and Federal funding programs to identify "partnering" opportunities. Assist in preparing/presenting program/funding proposals.
- Assist the County Auditor in updating the financial procedures, programs, and support documents to manage and monitor the bond program expenditures and cash flows.
- Update as necessary the standardized professional service agreement (PSA) and construction contracts for bond program activities.
- Assist County staff, County Commissioners, key construction management and construction personnel with information for appearances and presentations to elected officials, government bodies, Capital Area Metropolitan Planning Organization (CAMPO), service organizations, chambers of commerce, neighborhood groups, school groups, various citizen groups, church groups, etc.
- Amend and update, in coordination with the Commissioners Court and County staff, the Capital Improvement Plan.
- Coordinate and schedule ground-breaking activities, milestone presentation announcements and press conferences within the affected areas, or in a particular city or specific focus area. This would include the design, scripting, and production of materials and exhibits for the individual meetings.
- Assist in planning meetings and neighborhood notifications to the area, the affected cities, etc. through personalized invitations, telephone contact or other means that would ensure proper notification to promote full citizen involvement.
- Update and modify all project signage for the county and state road projects.
- Act as the County's representative for the acquisition of Right-of-Way (ROW) for Road Bond projects, including:
    - Coordinate with the design engineer on parcels that may be needed.
    - Identify impacted owners and make initial contact.
    - Obtain right of entry authorization.

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  - Order title commitments, review, and identify any concerns.
  - Order appraisals (up to 30 parcels) and appraisal reviews (up to 10 parcels).
  - Advise the property owner of the Administrative Settlement Process.
  - Develop and maintain a GIS-based County Bond Map and a Web-based GIS County Bond Right-of-Way (ROW) Tool to support County Staff in tracking and understanding project-specific ROW status and related information throughout the duration of the bond program.
  - Under direction of the County, make formal offers to purchase ROW, negotiate terms, review and analyze counteroffers, and provide a detailed report that justifies acceptance, rejection, or counter (and at what amount) to any counteroffer submitted by property owner.
  - Obtain Possession and Use agreements, if warranted.
  - Obtain releases and other documentation for clear title to be conveyed at closing, and close on the purchase of property required for the projects.
  - Refer parcels that cannot be purchased through negotiation to an attorney for consultation.
  - Oversee the purchase and issuance of title insurance policies.
  - Provide documentation relating to negotiation activities.
- Develop a comprehensive mitigation program for County Road Bond Projects. Coordinate environmental activities with design engineers, project permitting, route/alignment issues, and right-of-way acquisition.
- Coordinate utility relocations for the Road Bond projects, including:
  - Contact and meet with utility owners and their consultants to facilitate utility conflict identification and resolution.
  - Prepare master utility agreements and joint use utility agreements.
  - Facilitate coordination between the Utility Coordinator (UC) consultant and local governments.
  - Assist in preparation of Interlocal Agreements with Cities and other government entities regarding the relocation of their utility facilities.
  - Assist utility owners with TxDOT and County permitting.
  - Analyze conflicts between the utilities and the projects, prepare utility conflict strip maps, and determine reimbursement eligibility.
  - Provide Subsurface Utility Engineering (SUE) services including Quality Levels D, C, B, and A, to identify, designate, and locate existing utilities through records research, field investigations and test hole excavations, with deliverables in coordination with utility owners.
  - Coordinate utility design services, including the development of PS&E, special details, general notes, specifications, and cost estimates for utility adjustments or accommodations to be included in the County's construction plans, in coordination with utility owners with design milestone reviews.
  - Prepare and maintain a utility tracking report.
  - Assist utility owners with resolution of utility conflicts, recommend proposed locations for adjusted utilities, and review proposed utility adjustments for compliance with County guidelines and the TxDOT Utility Accommodation Rules (UAR), if applicable.
  - Review and process utility relocation invoices.
- Assist in preparation of Interlocal Agreements with Cities partnering with the County to jointly fund and construct projects identified in the Capital Improvements Plan. Monitor City activities, schedules, and invoices as necessary.
- Assist in preparation of Development Agreements with Developers partnering with the County to jointly fund and construct projects. Monitor Developer activities, schedules, and invoices as necessary.

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- Provide engineering program activities related to establishing the systems and procedures to implement the design and construction of Road Bond Projects, including:
    - Meet and coordinate with various entities to establish goals, constraints, priorities, and responsibilities.
    - Prepare a Master Schedule for the Road Bond Program, including planning activities, design, right-of-way acquisition and construction phases. The Master Schedule will be updated monthly throughout the duration of the program.
    - Develop and maintain a filing system to include program management materials, planning documents, design documents, right-of-way documents, and bid documents.
    - Maintain Bond Program Standard Procedures Manual.
    - Maintain Bond Program Standard Forms.
    - Maintain Bond Program Engineering Design Criteria.
    - Maintain Bond Program Plan Preparation Criteria.
    - Maintain Bond Program Standards for CADD and CADD procedures.
    - Review available Standard Detail sheets for County Road projects, and revise, as necessary. Update Standard.
    - Detail sheets or create new Standard Details sheets, as needed.
    - Review existing Construction Specifications and revise, as necessary. Create new/Construction Specifications, as needed.
    - Review existing Caldwell County Bid Package Documents and revise, as necessary.
- Manage the Geotechnical Investigations, including creation of a Program Geotechnical Plan, develop contracts for geotechnical firms, and review and disseminate results from the geotechnical investigations. This would include providing and/or reviewing pavement design for all County Road projects.
- Provide expert witness assistance in right-of-way acquisition cases and other technical assistance, as requested, in legal matters relating to the Bond Program activities.
- Manage and oversee design and survey firm activities, including but not limited to:
    - Aerial photography.
    - Benchmark and project control data.
    - Profile of existing structures, right-of-way, driveways, drainage channels, and utilities.
- Manage and oversee the preparation of final engineering design and preparation of construction documents including but not limited to:
    - Review scope of work each road project.
    - Review reasonableness of engineering fee estimate for each project.
    - Assist Client in negotiation of contracts with selected firms.
    - Conduct kick-off meeting project firm/team.
    - Review QA/QC plans submitted by design firms for conformance with County requirements.
    - Perform design reviews. including constructability reviews, in accordance with the Bond Program Procedures Manual.
    - Review invoices, as requested.
    - Conduct biweekly progress meetings per project and conduct in house audits of project consultant activities monthly.
    - Oversee submission of plans to local governments, TxDOT, Texas Turnpike Authority, and Texas Commission on Environmental Quality (TCEQ), as required.

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  - Provide project close-out, including obtaining and filing design files received from design engineer once project construction is completed.

- Conduct as necessary, a constructability review and provide value engineering services for projects outside of scope and budget.
- Provide bid phase and construction phase services including, but not limited to:
  - Coordinate the preparation of the bid documents.
  - Facilitate the pre-bid conference.
  - Coordinate and approve the preparation and distribution of addenda.
  - Coordinate with TxDOT as necessary to verify the pre-qualification and bidding capacity of contractors requesting bid proposal documents for projects on state highway system or utilizing federal funding, including reimbursements.
  - Attend the bid opening, perform bid analysis, and recommend award to the successful bidder.
  - Coordinate the preparation of the contract documents.
  - Facilitate the pre-construction conference.
  - Prepare and issue project documentation and maintain construction records throughout the duration of the project.
  - Coordinate with adjacent property owners, other agencies, and affected entities regarding construction schedule and impacts, or as needed.
  - Perform construction observation and documentation and provide onsite manpower (staff or subconsultants) on an as-needed basis to oversee construction of the projects.
  - Review and evaluate contractor's construction schedule.
  - Receive and process submittals.
  - Attend weekly construction progress meetings and prepare and issue construction update reports.
  - Prepare and issue traffic control notifications to affected entities.
  - Perform and document traffic control and Stormwater Pollution Prevention Plan (SW3P) inspections.
  - Provide QC material testing to confirm construction is completed in compliance with the specifications.
  - Assist the County in documentation of the Disadvantaged Business Enterprise (DBE) program.
  - Prepare and process Request for Information (RFIs) and change orders when necessary.
  - Oversee construction phase engineering design efforts and any necessary plan revisions.
  - Review and approve monthly construction pay applications.
  - Negotiate Change Orders and claims, as needed.
  - Review contractor punch list and request for substantial completion.
  - Coordinate a project walkthrough and prepare a punchlist on behalf of the County. Compile punchlist on behalf of the County and any other stakeholders (City, TxDOT, etc).
  - Receive warranty bond from Contractor and perform quarterly warranty inspections and reports during the warranty period.
  - Provide project close-out, including obtaining and filing final record drawings received from Contractor, once project construction is completed.
- Implement and maintain ProjectWise service with Internet project database to facilitate project management and coordination efforts.

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The Following is a summary of general monthly activities and work tasks.

Program Administration:

- Review/approve/process construction payments.
- Review/approve/process design consultant invoices.
- Review/approve/process miscellaneous consultant invoices (environmental, geotechnical, surveying, construction observer, etc.).
- Review/approve/process utility company agreements and invoices.
- Approve and Process Professional Services Agreements (PSAs).
- Present design contracts to Commissioners Court.
- Negotiate PSA Scope and Fee.
- Approve and Process Work authorizations.
- Review/approve/process construction change orders.
- Review monthly budget reports, track expenditures, program budget amendments.

Program Management

- Ongoing meetings and phone calls with the County Judge, Commissioners, and Staff to review the Road Bond Projects, development schedules, and cost estimates for priority projects.
- Meeting with TxDOT senior staff and local government officials on specific projects, right-of-way issues, utility costs, right-of-way, and proposed rules.
- Meetings with TxDOT, Commissioners, Corridor Management Team to develop project funding and review/process Advance Funding Agreement (AFA).
- Attend Commissioners Court meetings, Executive Sessions, and Road Bond work Sessions.
- Prepare budgets and related materials for Commissioner's Court meetings and work sessions.
- Prepare correspondence for the County Judge, Commissioners, and County Staff.
- Update Road Bond project schedules and cash flows and meet with the County Auditor and County Purchasing Agent.
- Monitor and Update Road Bond Website.
- Meetings/phone calls/E-mails with the Road Bond Management Team.

Road Bond Projects:

- Meet with Commissioners on Specific Road Bond Projects.
- Meet with TxDOT, Cities, Property Owners, Stakeholders on specific Road Bond Projects.
- Meet with Project Engineers on County projects to assess status, right-of-way/utility issues, budget, and schedule plan review.
- Meetings with Utility providers, coordination and preparation for utility relocation services on individual Road Bond Projects.
- Meetings with environmental consultants on specific Road Bond projects.

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EXHIBIT C

WORK SCHEDULE

The work to be performed by the Consultant under this work authorization shall be completed October 1, 2025, to September 30, 2026, unless amended by a Supplemental Work Authorization.

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CALDWELL COUNTY
Program Management, Miscellaneous Projects

EXHIBIT D
FEE SCHEDULE

	Sr. Project Advisor	Sr. Project Manager	Project Manager	Sr. Engineer	Engineer V	Engineer II	Engineer I	Environmental Project Manager	Sr. Environmental Planner	Public Involvement Specialist	Construction Manager	GIS Analyst	Document Controls Specialist II	Document Controls Specialist	Finance Manager	Project Analyst	Intern	Quality Manager	Sr. ROW Agent	Sr. Developer	Developer II	Developer	Contract Administrator	TOTAL
TASK DESCRIPTION																								
PROGRAM MANAGEMENT	12	831	1788	1915	1964	150	96	12	100	274	100	296	96	879	12	198	260	11	2170	12	70	74	1336	12656
TOTAL HOURS	12	831	1788	1915	1964	150	96	12	100	274	100	296	96	879	12	198	260	11	2170	12	70	74	1336	12656
BILLING RATES	$464.01	$406.68	$348.28	$275.81	$241.20	$166.57	$141.69	$243.36	$216.32	$174.66	$372.07	$138.44	$167.65	$121.14	$312.40	$169.81	$91.94	$353.68	$232.62	$242.40	$188.71	$140.27	$181.68	
TOTAL LABOR	$5,568	$337,952	$622,716	$528,172	$473,711	$24,985	$13,602	$2,920	$21,632	$47,856	$37,207	$40,980	$16,094	$106,481	$3,749	$33,623	$23,903	$3,891	$504,794	$2,909	$13,210	$10,380	$242,730	$3,119,065

	Subtotal Expenses	HNTB FEE	TOTAL FEE
PROGRAM MANAGEMENT		$3,119,065	$3,119,065
Sub-Consultants			
American Structurepoint			$644,088
Cobb Fendley			$873,857
CD&P			$413,850
Frontline Advisory Group			$285,773
Expenses (at Cost, Mileage Reimbursed at Current IRS Rate)	$240,000		$240,000
JOB TOTALS			**$5,576,633**

PROGRAM MANAGEMENT

Project Management	12	76	64	142	64					52			36	52	12	102							158	770
Management of Subconsultants		208	52	442	52					208						96							208	1266
Document Controls		12											60	111				5		12	70	74	100	444
Reporting		372	74	377	68					14				48			10						38	1001
Program Kickoff Activities		27		24			48	12	50			296		48					20				72	597
Agency Coordination		17	68											370									370	825
Project Coordination		119	1530	930	1780	150			50		100			250			250		2150				390	7699
Quality Control/Quality Assurance							48											6						54
TOTAL HOURS:	**12**	**831**	**1788**	**1915**	**1964**	**150**	**96**	**12**	**100**	**274**	**100**	**296**	**96**	**879**	**12**	**198**	**260**	**11**	**2170**	**12**	**70**	**74**	**1336**	**12656**
TOTAL COST:	**$5,568**	**$337,952**	**$622,716**	**$528,172**	**$473,711**	**$24,985**	**$13,602**	**$2,920**	**$21,632**	**$47,856**	**$37,207**	**$40,980**	**$16,094**	**$106,481**	**$3,749**	**$33,623**	**$23,903**	**$3,891**	**$504,794**	**$2,909**	**$13,210**	**$10,380**	**$242,730**	**$3,119,065**

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American Structurepoint, Inc

Task	Sheets	Principal	Senior Project Manager	Project Manager/ QAQC	Senior Project Engineer	Project Engineer	EIT	Clerical/ Administrative	Total Hours	Total Labor
		$462.80	$374.40	$353.60	$270.40	$223.60	$166.40	$114.40		
A1.1 PROJECT MANAGEMENT		0	120	72	0	0	0	48	240	$ 75,878.40
a. Communications			48						48	$ 17,971.20
b. Monthly Progress Reports, Invoicing and Billings (12)			24					24	48	$ 11,731.20
c. QA/QC				48					48	$ 16,972.80
d. Project Coordination & Admin			24					24	48	$ 11,731.20
e. Progress/Coordination Meetings (12)			24	24					48	$ 17,472.00
A1.2 PLAN REVIEWS	Reviews (39	0	96	350	472	668	724	0	2310	$ 557,169.60
a. FM 20 Realignment – S Medina St to S Commerce St (Traffic Study & Design Summary Repor	1		4	8	20	24	30		86	$ 20,092.80
b. FM 20 Realignment – S Medina St to S Commerce St (Preliminary Schematic)	1		4	8	12	20	24		68	$ 16,036.80
c. Creekside Dr at Plum Crk (Preliminary Schematic)	1		4	8	16	20	20		68	$ 16,452.80
d. Creekside Dr at Plum Crk (Final Schematic)	1		2	8	16	20	20		66	$ 15,704.00
e. CR 205 (Seawillow) at Sixmile Br & CR 140 (Wattsville) at Copperas Ck (Preliminary Schemati	1		4	8	18	24	30		84	$ 19,552.00
f. CR 205 (Seawillow) at Sixmile Br & CR 140 (Wattsville) at Copperas Ck (Final Schematic)	1		2	8	16	20	20		66	$ 15,704.00
g. FM 2720, Holz Ln, Rocky Rd, Schuelke Rd Realignments (Traffic Study & DSR)	1		4	12	20	28	32		96	$ 22,734.40
h. FM 2720, Holz Ln, Rocky Rd, Schuelke Rd Realignments (Preliminary Schematic)	1		4	8	12	20	20		64	$ 15,371.20
i. Luling Transportation Plan Update (Alternatives Analysis Memo and Traffic Forecast Maps)	1		4	8	12	16	20		60	$ 14,476.80
j. Polonia Road at Plum Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
k. Polonia Road at Plum Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
l. North Hackberry Avenue Truck Route (Preliminary Schematic)	1		2	10	12	16	16		56	$ 13,769.60
m. North Hackberry Avenue Truck Route (Final Schematic)	1		2	6	8	12	16		44	$ 10,379.20
n. Rocky Road at Brushy Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
o. Rocky Road at Brushy Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
p. Southeast River Road at Morrison Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
q. Southeast River Road at Morrison Creek (Final Schematic)	1		2	10	12	16	20		60	$ 14,435.20
r. County Roads Rehab – CR 174, CR 179 & CR 182 (60% PS&E)	1		4	12	16	20	24		76	$ 18,532.80
s. County Roads Rehab – CR 174, CR 179 & CR 182 (90% PS&E)	1		2	10	12	16	20		60	$ 14,435.20
t. County Roads Rehab – CR 174, CR 179 & CR 182 (100% PS&E)	1		1	8	12	16	16		53	$ 12,688.00
u. County Roads Rehab – CR 174, CR 179 & CR 182 (Final PS&E)	1		1	6	10	16	16		49	$ 11,440.00
v. Northwest River Road (CR 103) (60% PS&E)	1		2	8	10	16	20		56	$ 13,187.20
w. Northwest River Road (CR 103) (90% PS&E)	1		2	6	8	16	16		48	$ 11,273.60
x. Northwest River Road (CR 103) (100% PS&E)	1		1	6	8	12	16		43	$ 10,004.80
y. Northwest River Road (CR 103) (Final PS&E)	1		1	4	8	12	12		37	$ 8,632.00
z. City Line Road – SH 142 to Old Fentress Road (Traffic Study & DSR)	1		4	8	18	24	28		82	$ 19,219.20
aa. City Line Road – SH 142 to Old Fentress Road (Preliminary Schematic)	1		4	8	12	20	24		68	$ 16,036.80
bb. City Line Road – SH 142 to Old Fentress Road (Final Schematic)	1		2	6	8	20	20		56	$ 12,833.60
cc. CR 182 (Dry Creek) at Dry Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
dd. CR 182 (Dry Creek) at Dry Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
ee. CR 133 (Ivy Switch) at McNeil Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
ff. CR 133 (Ivy Switch) at McNeil Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
gg. CR 183 (Old Lytton Springs) at Dry Creek (Preliminary Schematic)	1		4	16	16	24	24		84	$ 20,841.60
ll. CR 183 (Old Lytton Springs) at Dry Creek (Final Schematic)	1		2	14	16	20	20		72	$ 17,825.60
SUBCONSULTANTS										
Total ASI Direct Labor Hours		0	216	422	472	668	724	48	2550	
Percent of Total Hours		0.0%	8.5%	16.5%	18.5%	26.2%	28.4%	1.9%	100%	
Total ASI Direct Labor (PRELIMINARY ENGINEERING) Cost										$ 633,048.00
Total ASI Other Direct Expenses Cost										$ 11,040.00
TOTAL PROJECT COST										**$ 644,088.00**

ODCs					total
Mileage	120 trips	60 miles	7200	0.7	$ 5,040.00
Tolls	120 trips	$50/day			$ 6,000.00
					$ 11,040.00

CALDWELL COUNTY
Program Management, Miscellaneous Projects

EXHIBIT D
FEE SCHEDULE

Concept Development & Planning, LLC

Task Description	Principal	Public Engagement Manager	Public Engagement Specialist	Public Engagement Coordinator	Admin	Total Labor Hours	Total Labor Cost
Programmatic Communications and Outreach Strategy							
Programmatic Communications & Outreach Plan Updates	1	4	4	0	0	9	$ 1,632.80
Programmatic Messaging & Materials							
Develop Programmatic Materials	4	20	40	0	0	64	$ 11,024.00
Community Survey Development (Up to 2)	2	4	10	0	0	16	$ 2,828.80
Program Website Hosting, and Updates	4	36	50	0	0	90	$ 15,579.20
Programmatic Communications & Outreach							
Quarterly Newsletter Development & Distribution (up to 4)	4	16	32	16	0	68	$ 11,107.20
Public Meeting Planning and logistics, promotion, materials, and facilitation (Up to 4)	8	48	48	48	48	200	$ 29,785.60
Pop-up event Planning and logistics, materials, and staffing (up to 4)	2	8	32	80	16	138	$ 19,073.60
Key stakeholder group meeting coordination, materials, & facilitation (up to 8)	8	24	32	32	0	96	$ 15,724.80
Program email and phone number management (responses to stakeholders up to 12 months)	24	48	96	48	0	216	$ 36,441.60
Project Communications & Outreach							
Project Communications & Outreach	72	288	288	288		936	$ 155,001.60
Project Coordination and Management							
Team Coordination Meetings (Up to 52 meetings)		52	78	0	0	130	$ 21,902.40
Commissioners Court Updates (prep for and present at up to 6 meetings)	12	24	36	0	0	72	$ 13,228.80
Update meetings with Comm. Court, Local Jurisdictions, & Agencies (up to 50 meetings)	25	100	50	0	0	175	$ 33,020.00
Project Invoicing (up to 12 months)	12	36	0	0	0	48	$ 9,859.20
Hours Subtotals	178	708	796	512	64	2258	$376,209.60
Contract Rate Per Hour	$260.00	$187.20	$156.00	$130.00	$104.00		
Total Labor Costs	$46,280.00	$132,537.60	$124,176.00	$66,560.00	$6,656.00		$376,209.60
% Distribution of Staffing	7.88%	31.36%	35.25%	22.67%	2.83%		

Other Direct Expenses	# of Units	Cost/Unit	Total Cost
Mileage	10,000	$0.70	$7,000.00
Corrugated Meeting Signs	48	$15.00	$720.00
Foam Boards	48	$60.00	$2,880.00
Postage	500	$0.73	$365.00
Photocopies B/W (8.5x11)	250	$0.10	$25.00
Photocopies B/W (11 X 17)	250	$0.20	$50.00
Photocopies Color (8.5 X 11)	2,000	$0.75	$1,500.00
Photocopies Color (11 X 17)	500	$1.00	$500.00
Venue and Equipment Rental Allowance			$2,500.00
Advertisements Allowance			$5,000.00
Print/Mail Service Allowance			$5,000.00
Misc. Printing Allowance (banner, table cloth, etc.)			$3,000.00
Videography/Photography Allowance			$4,000.00
Public Meeting Supplies			$2,500.00
Project Email & SMS Subscription Allowance			$1,000.00
Project Hotline/Voicemail Allowance			$600.00
Project Website (URL, Hosting, etc.) Allowance			$1,000.00
Direct Expenses Subtotal			**$37,640.00**

Cost Summary	
Total Labor Costs	$376,209.60
Other Direct Expenses	$37,640.00
Grand Total	$413,849.60

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Utility Coordination & Engineering Services

CobbFendley

Description of Work Task	Principal	Project Manager II	Project Manager I	Senior Engineer I	Engineer III	Engineer II	Engineer I	Graduate Engineer II	Graduate Engineer I	Senior Utility Coordinator	Utility Coordinator II	Utility Coodinator I	Senior Technician II	Senior Technician I	Technician III	Technician II	Technician I	Right-of-Way Project Manager III	Right-of-Way Agent II	Registered Professional Land Surveyor	2 Person Survey Crew	1 Person Survey Crew	Two-Man Designating Crew (4 hr min)	One-Man Designating Crew (4 hr min)	Vacuum Ex Truck w/ 2 Techs (Vac 3000 & 4000) (4 hr min)	Administrative	Clerical	Total Hours	Total Cost
	$374.40	$270.40	$223.60	$270.40	$223.60	$202.80	$171.60	$158.08	$145.60	$187.20	$156.00	$130.00	$192.40	$166.40	$160.80	$135.20	$109.20	$218.40	$187.20	$223.60	$197.60	$145.60	$262.00	$146.00	$370.00	$140.40	$109.20		
PROGRAM / PROJECT MANAGEMENT AND COORDINATION	40	60	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	**190**	$ 50,180.00
UTILITY ADJUSTMENT COORDINATION	20	80	120	0	20	20	30	40	60	80	120	200	40	40	60	60	0	0	0	0	0	0	0	0	0	0	30	**1,020**	$ 179,171.20
SUBSURFACE UTILITY ENGINEERING (SUE)	0	20	40	20	0	0	0	0	0	100	0	0	40	80	160	0	100	0	0	40	60	20	80	120	80	0	10	**970**	$ 187,420.00
UTILITY ENGINEERING	10	60	180	30	40	80	100	180	240	40	40	80	80	100	120	140	200	0	0	0	0	0	0	0	0	0	0	**1,720**	$ 289,078.40
UTILITY DESIGN	0	10	20	10	20	30	40	60	40	0	0	0	40	60	0	80	0	0	0	0	0	0	0	0	0	20	10	**440**	$ 75,004.80
UTILITY PLANNING & EVALUATION	10	10	20	0	0	20	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	**80**	$ 18,720.00
FIELD SURVEYING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	20	20	0	0	0	0	10	**90**	$ 16,900.00
RIGHT-OF-WAY (ROW) COORDINATION	0	10	20	0	0	0	0	0	0	40	0	60	0	0	0	0	0	20	40	0	0	0	0	0	0	0	0	**190**	$ 34,320.00
Total Hours	**80**	**250**	**480**	**60**	**80**	**150**	**170**	**280**	**340**	**280**	**160**	**340**	**200**	**280**	**340**	**280**	**300**	**20**	**40**	**80**	**80**	**40**	**80**	**120**	**80**	**20**	**70**	**4,700**	
Cost	$29,952	$67,600	$107,328	$16,224	$17,888	$30,420	$29,172	$44,262	$49,504	$52,416	$24,960	$44,200	$38,480	$46,592	$51,272	$37,856	$32,760	$4,368	$7,488	$17,888	$15,808	$5,824	$20,960	$17,520	$29,600	$2,808	$7,644		**$ 850,794.40**

Other Direct Expenses

			CobbFendley	
Description	**Unit Cost**	**Units**	**Quantity**	**Total**
In-House Reproduction:				
Copies (up to 11"x17")	$ 0.15	each	100	$15.00
Color Prints (up to 11"x17")	$ 1.50	each	100	$150.00
Color Prints (Larger than 11"x17")	$ 3.00	sq. ft.	100	$300.00
Standard Postage (billed at cost - estimated cost shown)	$ 0.58	each	100	$58.00
Express Mail (billed at cost - estimated cost shown)	$ 28.00	each	5	$140.00
Local Deliveries (billed at cost - estimated cost shown)	$ 35.00	each	5	$175.00
Mileage (billed at IRS approved rate - estimated cost shown)	$ 0.700	mile	3500	$2,450.00
Designation, Location & Traffic Control Vehicles (4x4 Vehicles, Vac Truck etc..)	$ 6.50	mile	350	$2,275.00
Traffic Control (Lane Closures, etc.) (billed at cost - estimated cost shown)	$ 1,500.00	each	10	$15,000.00
Permits (Local, State, etc.) (billed at cost - estimated cost shown)	$ 500.00	each	5	$2,500.00
				$23,063.00

CobbFendley Total	**$ 873,857.40**

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Front Line Advisory Group

	Principal	Senior Program Controller	Program Controller II	Program Controller I	Senior Program Scheduler	Program Scheduler II	Program Scheduler I	Senior Program Analyst	Program Analyst II	Program Analyst I	Senior Document Mgt Specialist	Document Mgt Specialist II	Document Mgt Specialist I	Administrative Manager	**TOTALS**
October 1, 2025 -September 30, 2026	70	410			360			420			316			24	1,600
WORK AUTHORIZATION TOTALS	70	410	-	-	360	-	-	420	-	-	316	-	-	24	1,600
BILLING RATES	$ 224.64	$ 206.96	$ 186.16	$ 167.44	$ 199.68	$ 180.96	$ 162.24	$ 184.08	$ 165.36	$ 148.72	$ 107.12	$ 95.68	$ 86.32	$ 89.44	
TOTAL HNTB LABOR	$ 15,725	$ 84,854	$ -	$ -	$ 71,885	$ -	$ -	$ 77,314	$ -	$ -	$ 33,850	$ -	$ -	$ 2,147	$ 285,773

	Total Hours	Expenses		Labor	Subconsultant Labor	**TOTAL FEE**
		Reproduction	Travel			
FLAG Fee						
October 1, 2025 -September 30, 2026	1,600	$ -	$ -	$ 285,773	$ -	$ 285,773
SUBTOTAL	**1,600**					**$ 285,773**
JOB TOTALS	1,600	$ -	$ -	$ 285,773	$ -	$ 285,773

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CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT
For
Locally Funded Roadway Improvement Project
On-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the "State", and the **County of Caldwell**, acting by and through its duly authorized officials, called the "Local Government". The State and Local Government shall be collectively referred to as "the parties" hereinafter.

WITNESSETH

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number 116685, State and Local Government do not anticipate that federal funds will be used for the Project governed by this Agreement; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **widening non-freeway on US 183 from 0.12 miles north of CR 309 to 0.92 miles north of CR 309 in Caldwell County, Texas**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **6/11/2024**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order. A map showing the Project location appears in Attachment A, Location Map Showing Project, (Attachment A) which is attached to and made a part of this Agreement.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows

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CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

AGREEMENT

1. Responsible Parties:
For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	**Local Government***	Utilities	Article 8
2.	**Local Government**	Environmental Assessment and Mitigation	Article 9
3.	**Local Government**	Architectural and Engineering Services	Article 12
4.	**State**	Construction Responsibilities	Article 13
5.	**Local Government***	Right of Way and Real Property	Article 15

An asterisk next to the party responsible for specific work in the above table indicates that the associated specific work is not anticipated as part of the Project and is therefore not included in the budget; however, the party indicated will be responsible for that specific work if that work is not the subject of another agreement and the State determines that the specific work has become necessary to successful completion of the Project.

2. Period of the Agreement
This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work
The scope of work for this Project consists of preliminary engineering (preliminary design, and environmental), plans, specifications, and estimates (PS&E), and construction for widening pavement to allow for a continuous center left turn lane throughout this section of roadway on US 183 from 0.12 miles north from CR 309 to 0.92 miles north of US 183 in Caldwell County, Texas as shown on Attachment A.

4. Project Sources and Uses of Funds
The total estimated cost of the Project is shown in Attachment B, Project Budget, (Attachment B) which is attached to and made a part of this Agreement.

A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.

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CCSJ #	0152-03-065		
AFA CSJs	0152-03-065		
District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
Project Name	US 183 North of CR 309		

B. The expected cash contributions from the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission.

C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.

D. The State will be responsible for securing the State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.

E. The Local Government will be responsible for all non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.

F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding or the periodic payment schedule, when periodic payments have been approved by the State.

G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.

H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.

I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.

J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.

K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.

L. The State will not pay interest on any funds provided by the Local Government.

M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the local Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.

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CCSJ #	0152-03-065		
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District #	14	AFA ID	Z00008868
Code Chart 64 #	50028		
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N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.

O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred the State may refuse to reimburse the Local Government for those costs.

P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government or the State for these work items will be promptly paid by the owing party.

Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

5. Termination of this Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

A. The Agreement is terminated in writing with the mutual consent of the parties;

B. The Agreement is terminated by one party because of a breach, in which case any cost incurred because of the breach shall be paid by the breaching party;

C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or

D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or

E. The Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against state funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

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7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any Agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with applicable environmental laws. The party named in article 1, Responsible Parties, under AGREEMENT is responsible for the following:

A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
B. The cost of any environmental problem's mitigation and remediation.
C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of Project schematic.
D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Procurement Standards

For projects being managed by the Local Government and on the State highway system or that include state funding, the Local Government must obtain approval from the State for its proposed procurement procedure for the selection of a professional services provider, a contractor for a construction or maintenance project, or a materials provider.

12. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable *State's Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the state highway system, the design shall, at a minimum conform to applicable State

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manuals. For projects not on the state highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with Texas Government Code 2254, Subchapter A. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional service contracts must be reviewed and approved by the State prior to execution by the Local Government.

13. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. Projects must be authorized by the State prior to advertising for construction.

B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.

C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.

D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.

E. If the Local Government is the responsible party, the State must review and approve change orders.

F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.

G. Upon completion of the Project, the party constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion.

14. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the state highway system after completion of the work if the work was on the state highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

15. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be acceptable to the State before funds may be expended for the improvement of the right of way or real property.

B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.

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C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.

D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.

E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.

F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.

G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.

I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must

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be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

16. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

17. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	**State:**
County of Caldwell ATTN: County Judge 110 S. Main St., Rm. 101 Lockhart, TX 78644	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11th Street Austin, TX 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

18. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

19. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

20. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format

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directed by the State, of photocopy reproduction on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

21. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

22. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in the Texas Uniform Grant Management Standards.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State and the Local Government, or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of completion of work defined under this Agreement or until any impending litigation, or claims are resolved. Additionally, the State and the Local Government and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Audit

Pursuant to Texas Government Code § 2262.154, the state auditor may conduct an audit or investigation of any entity receiving funds from the state directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

26. Historically Underutilized Business (HUB) and Small Business Enterprise (SBE) Requirements

For projects with State funds and no federal funds, the Local Government will be required to follow the provisions of Texas Transportation Code §201.702 and 43 TAC §§9.354-9.355 (HUB) and §§9.314-9.315 (SBE). The Local Government must incorporate project goals approved by TxDOT into project documents before advertising for receipt of bids. Contractors must select HUBs and SBEs from TxDOT-approved or maintained sources. The Local Government will provide monthly updates of HUB/SBE (as appropriate) participation and report final accomplishments to TxDOT for credit to overall program goals.

For projects with no state or federal funds that are not on the state or federal highway systems, the Local Government should follow its own local or specific ordinances and procedures. Local Governments are encouraged to use HUBs and SBEs from TxDOT-approved or maintained sources.

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The Local Government must also report final HUB accomplishments to TxDOT for credit to overall program goals.

27. Debarment Certifications

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

28. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, the Local Government, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.

B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects).

C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).

D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.

E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).

F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).

G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not).

H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.

I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).

J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.

K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).

L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

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29. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this agreement on the date stated under that party's signature.

THE STATE OF TEXAS	THE LOCAL GOVERNMENT
DocuSigned by: Kenneth Stewart F1CDA80FDB8C4B6...	
Signature	Signature
Kenneth Stewart	Hoppy Haden
Typed or Printed Name	Typed or Printed Name
Director, Contract Services	County Judge
Typed or Printed Title	Typed or Printed Title
8/12/2024	7/22/2024
Date	Date

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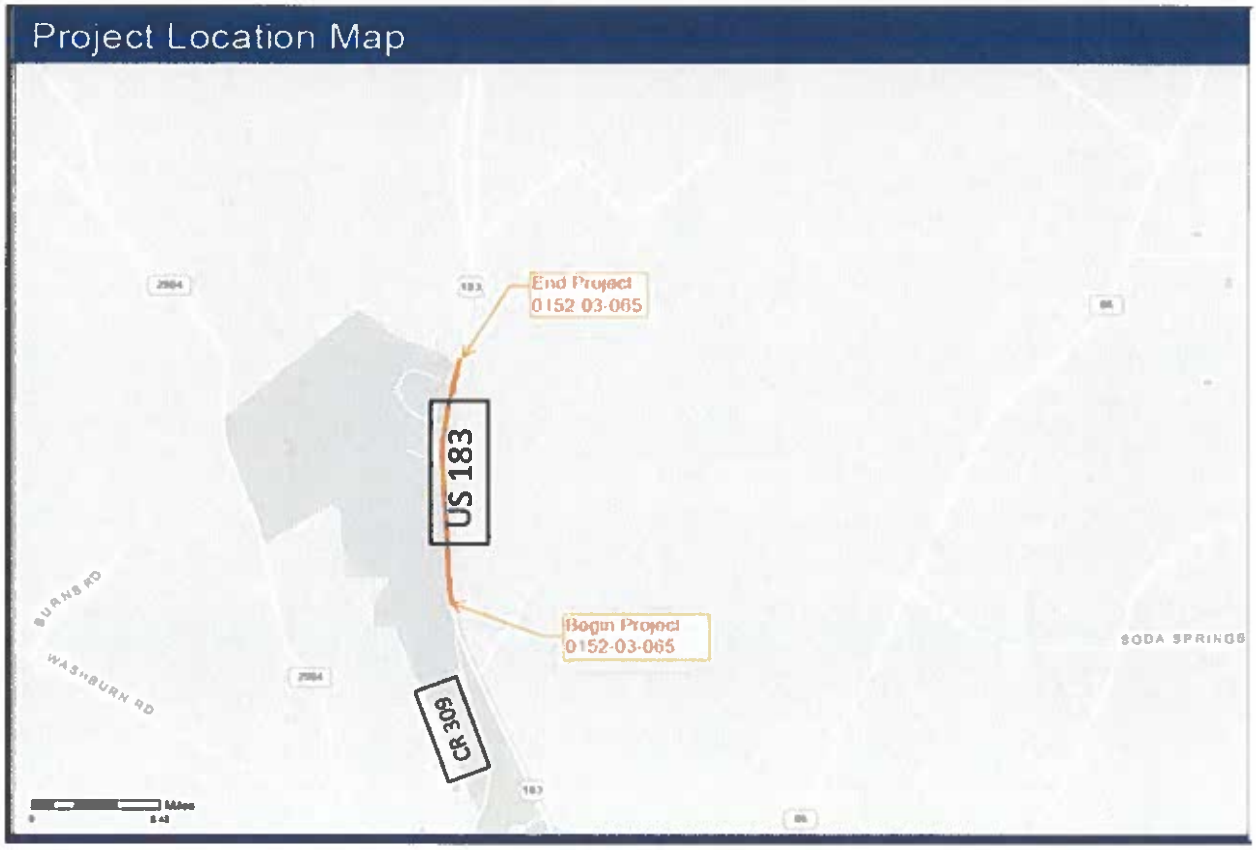
ATTACHMENT A
PROJECT LOCATION MAP



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ATTACHMENT B
PROJECT BUDGET

Costs will be allocated based on 100% Local Government funding. The Local Government will be responsible for any cost overruns.

Description	Total Estimated Cost	State Participation		Local Participation	
		%	Cost	%	Cost
Engineering (by Local Government)	$241,771	0%	$0	100%	$241,771
Environmental (by Local Government)	$10,000	0%	$0	100%	$10,000
Construction (by State)	$1,976,522	0%	$0	100%	$1,976,522
Subtotal	$2,228,293		$0		$2,228,293
Environmental Direct State Costs	$11,141	100%	$11,141	0%	$0
Right of Way Direct State Costs	$2,785	100%	$2,785	0%	$0
Engineering Direct State Costs	$16,712	100%	$16,712	0%	$0
Utility Direct State Costs	$2,785	100%	$2,785	0%	$0
Construction Direct State Costs	$77,990	100%	$77,990	0%	$0
Indirect State Costs (4.6%)	$102,501	100%	$102,501	0%	$0
TOTAL	$2,442,207		$213,914		$2,228,293

Initial Payment by the Local Government to the State: $0
Payment by the Local Government to the State before construction$1,976,522
Estimated total payment by the Local Government to the State $1,976,522
This is an estimate. The final amount of Local Government participation will be based on actual costs

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ATTACHMENT C
RESOLUTION, ORDINANCE, OR COMMISSIONERS COURT ORDER
RESOLUTION 13-2024
AUTHORIZING AN ADVANCE FUNDING AGREEMENT FOR THE IMPROVEMENT OF US-183

WHEREAS, the County is in the process of constructing an evacuation center to provide shelter for persons displaced by local and statewide disasters that threaten the significant loss of life or property;

WHEREAS, the proposed evacuation center is located along US 183, and I-10, which are utilized as coastal evacuation routes during hurricanes and other coastal states of disaster,

WHEREAS, the proposed evacuation center is estimated to provide temporary shelter for approximately 350 evacuees;

WHEREAS, in expectation of increased traffic to the proposed evacuation center, the County seeks to widen US 183 from 0.12 miles from County Road 309 to 0.92 miles north of CR 309 (the "Project");

WHEREAS, the Texas Transportation Commission passed, in Minute Order Number 116522, authorization for the State to undertake and complete the Project;

WHEREAS, the County is responsible for all costs in undertaking and completing the Project, and will be funding its portion of the Project out of a loan from the State Infrastructure Bank (see Minute Order 116685) along with local funding; and

WHEREAS, the County seeks to enter into an advance funding agreement with the State of Texas that will govern the financial responsibilities between the County and the State for the undertaking and completion of the Project.

NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY COMMISSIONERS COURT THAT:

(1) The Project is approved;
(2) The County is authorized to enter into an advance funding agreement; and
(3) The County Judge is authorized to execute said agreement.

RESOLVED this the 11th day of June, 2024.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Docusign Envelope ID: ABEAB463-998A-430E-9518-79E4BF455BC7

125 E 11th St | Austin, Texas 78701
512.463.8588
txdot.gov

August 28, 2025

Caldwell County
Attention: Danie Teltow
110 South Main Street
Lockhart, TX 78611-3136

REF: CSJ 0152-03-065-Widen pavement to allow for a continuous center left turn lane throughout this section of roadway, along US 183 from 0.12 miles north of County Road 309 to 0.92 miles north of County Road 309

Dear Ms Teltow,

Per the attached executed agreement of August 12, 2024, the payment of $1,976,522.00 for the referenced project is now due. Please make payment by check or direct deposit and use the instructions below for either method:

Check

Please make payable to Texas Department of Transportation, notate on the check **CSJ 0152-03-065** and mail it preferably with tracking number to:

TxDOT Austin District Headquarters
7901 N IH 35
Austin, TX 78753
Attn. Business Services Office-Ronnie Martinez

Direct Deposit, Automated Clearing House(ACH)- this is the recommended form of payment.
Please send me the notification with the date the funds were transferred.
Payment Instructions(direct deposit):

Bank Name:	Bank of America, PO Box 908
Bank Address:	222 Broadway, New York, New York 10038
Routing Number:	111000025
Account Name:	***Texas Comptroller of Public Accounts***
Account Number:	006040070607
Customer Name:	601-TxDOT
ID-NO:	74-60000170
Addenda Record:	**CSJ 0152-03-065** Remitter's name and amount

Email Fin_Rev_Notifications@txdot.gov with ACH details to ensure funds are applied appropriately.

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If you have any questions or concerns regarding payment, please don't hesitate to contact me at Jan.Shull@txdot.gov

Sincerely,

Signed by:
Jan Shull
57004350B011445...

Jan Shull
Texas Department of Transportation
Austin District Local Government Team Lead